COUNTY OF SAN BENITO
BUDGET ADJUSTMENT/TRANSFER

Please Indicate Type:

Fiscal Year: 19/20

Department: Office of Emergency Services

Org Key: 101.15.1045.1000

- [x] **Appropriation/Est. Revenue Increase** (Requires 4/5 Board of Supervisors Approval)
- [ ] **Contingency Transfer** (Requires 4/5 Board of Supervisors Approval)
- [ ] **Interdepartmental Transfer or Interobject Transfer>$25,000** (Requires Board of Supervisors Approval)
- [ ] **Interobject Transfer<$25,000** (Requires Admin. and Auditor Approval)
- [ ] **Intraobject Transfer** (Requires Auditor Approval)

LOGOS #	Description	Exp. Decrease/ Rev. Increase	Exp. Increase Rev. Decrease
101.15.1045.1000.550.406	State Aid	366,071	
101.15.1045.1000.650.302	Fixed Assets - Equipment (Generators)		198,050
101.15.1045.1000.619.250	Services and Supplies - Contracts		168,021
Total		$ 366,071	$ 366,071

Comments: The budget adjustment recognizes the allocations of revenue from the state, increase in appropriation for fixed asset generator purchases and future program costs.

Submitted: K Margaret — Department Head/Authorized Signature — Date 11/15/2019

Verification of Sufficient Funds: Leann Dodinez — Auditor-Controller — Date 11/15/19

Approval: [signature] — Administrative Officer — Date 11/15/19

Approval by Board of Supervisors — Date

Attested:
Clerk of the Board: _____ Vote: _____ Yes _____ No

AUDITOR USE ONLY

Budget Adjustment No: _____

Date Batch Input Completed: _____ By: _____