

FY 2018-19
INMATE WELFARE EXPENDITURES

Personnel	6,702.24
Communications	876.88
Household Expense	4,061.24
Maintenance of Building	1,210.00
Professional Svcs	6,912.00
Special Department Expense	640.80
Fixed Assets	24,915.99

45,319.15

**San Benito County Jail
Inmate Welfare Expenditures
FY 2018-2019**

All expenditures are made through the general operating budget and offset with a transfer of funds from the Inmate Welfare Fund to the department's revenue.

Salaries = \$6,702.24

Staff time for managing inmate welfare fund, accounting for inmate funds and deposits

Communications = \$876.88

Internet access for inmate programs

Household = \$4,061.24

Expenditures under this object code consist of general grooming supplies for the inmates, water jugs and coffee earns for housing units; board games

Maintenance of Buildings & Grounds = \$1,210.00

The expenses incurred for maintenance of buildings and grounds is the monthly pest control for the facility

Professional Services = \$6,912.00

Inmate case law research

Special Department Expense = 640.80

This is a licensing cost allowing movies to be shown in inmate housing units

Fixed Assets = 24,915.99

Self-contained breathing apparatuses (SCBAs) were purchased to replace out-of-date, hand-me-down equipment. Additionally, technology was purchased to assist with the tracking and documenting of hourly safety checks.