



COUNTY SERVICE AREAS
PROPERTY-RELATED FEE REPORT

NO. 16 (HOLIDAY ESTATES)
NO. 21 (LONG ACRES)
NO. 22 (CIELO VISTA)
NO. 23 (RANCHO SAN JOAQUIN)
NO. 24 (SANTA ANA ACRES)
NO. 28 (HEATHERWOOD)
NO. 31 (STONEGATE)
NO. 34 (AUSAYMAS ESTATES)
NO. 35 (UNIONHEIGHTS)
NO. 42 (LEMMON ACRES)
NO. 46 (QUAIL HOLLOW)
NO. 47 (OAK CREEK)
NO. 48 (DRY CREEK)
NO. 50 (DUNNEVILLE)
NO. 51 (COMSTOCK)
NO. 53 (RIVERVIEW)
NO. 54 (PACHECO CREEK ESTATES)
NO. 55 (CREEKSIDE 5 & 6)

FISCAL YEAR 2019/2020

August 6, 2019

**COUNTY SERVICE AREA NOS. 16, 21, 22, 23, 24, 28, 31, 34,
35, 42, 46, 47, 48, 50, 51, 53, 54 and 55**

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1. INTRODUCTION AND BACKGROUND

1.1. Introduction

The purpose of the proposed property-related fees and special taxes covered by this report is to provide the recommended Equivalent Dwelling Unit (EDU) charge being levied for 18 County Service Areas in Fiscal Year 2019-20: No. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55. The recommended fees, or for CSA 55 the recommended special taxes, provide the funding required for capital improvements (discussed below) and the maintenance and operations of infrastructure. The recommended fees are property-related fees, authorized pursuant to the County Service Area Law - Government Code § 25210, et. seq. (§ 25215.5 in particular), and the recommended special taxes are authorized pursuant to the County Service Area law § 25215.2.

CSA No. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55 were established by Resolution of the Board of Supervisors ("Board") of the County of San Benito, State of California ("County") pursuant to the County Service Law, as noted below.

Formation Date	Resolution	CSA No.	County Service Area Name	Parcel Count	EDU Count
4/21/1980	80-54	16	Santa Ana/Holiday Estates	84	87.25
4/1/1987	87-42	21	Long Acres	22	22
1/29/1987	87-43	22	Cielo Vista	78	76
4/1/1987	87-44	23	Rancho San Joaquin	30	32
5/15/1987	87-56	24	Santa Ana Acres	27	31
2/1/1988	88-10	28	Heatherwood/Fox Hill	48	49
11/7/1988	88-143	31	Stonegate	74	73
11/6/1989	89-156	34	Ausaymas Estates	7	7
9/25/1990	90-117	35	Union Heights	25	22
7/12/1994	94-84	42	Lemmon Acres	28	30
2/1/1996	96-59	46	Quail Hollow	111	109
6/25/1996	96-81	47	Oak Creek	90	89
7/23/1996	96-94	48	Dry Creek	19	20
1/29/1998	98-85	50	Dunneville	31	30
9/8/1998	98-119	51	Comstock Estates	34	34
7/29/1999	99-105	53	Riverview Estates	59	57
Circa 2001	Unavailable	54	Pacheco Creek Estates	11	9
2014	Unavailable	55	Creekside 5	9	8
			Creekside 6	6	6
TOTAL:			18 County Service Areas	793	791.5

The services provided by each County Service Area (“CSA”) vary. However, at the time each CSA was formed, the types of extended County services proposed to be provided generally included, but were not limited to:

- Police¹
- Fire protection²
- Street lighting
- Storm drainage maintenance
- Road maintenance, including sweeping
- Wastewater treatment
- Water treatment
- Landscape maintenance
- Open space maintenance
- Recreation maintenance
- Refuse and garbage collection

1.2. Background

The Legislature recognized that unprecedented growth in unincorporated areas in counties created a burden on local government to provide extended services such as police and fire protection; local park, recreation, or parkway facilities and services; water service; sewer service; street sweeping; street lighting; landscaping; storm drain maintenance; and road maintenance. Recognizing the duty of counties to adequately meet the needs of such areas for extended governmental services and also recognizing that such areas should pay for the extended services provided, County Service Areas (CSAs) were established as an alternative mechanism to provide the extended governmental services and to collect service fees to cover such services.

Public Works staff estimates each County Service Area budget annually. The estimated annual budget is based on prior year work effort, planned and CSA requested future services and inflationary factors. It also includes maintenance, repair, and capital improvements. An analysis is conducted on the revenue and reserve balances to determine the fees and charges, or for CSA 55 the special tax, for the upcoming fiscal year.

The resulting Fiscal Year 2019/2020 adopted budgets are included in this report. The report includes a description of the extended services and the proposed property-related fee or special tax for each Equivalent Dwelling Unit. Notice was published in the local newspaper regarding the public hearing scheduled for August 6, 2019, at which time the budgets and property-related fee and special tax for Fiscal Year 2019/20 will be recommended for approval by the Board of Supervisors.³

1.3. Boundaries of the County Service Areas

County Service Area No. 16 – Holiday Estates/Santa Ana Estates

Holiday Estates/Santa Ana Estates is located in the unincorporated area of the County of San Benito north of Santa Ana Road, east of Rosebud Avenue and along Daffodil Drive and Jonquil Lane. The other portion of Holiday Estates/Santa Ana Estates is located south of Sunnyslope Road, east of Sunnyslope Lane and west of Fairview Road. Holiday Estates/Santa Ana Estates has 84 parcels as follows: 83 developed residential and 1 undeveloped vacant land residential.

¹Police services are currently provided to the public at large and are not funded through a CSA fee.

²services are currently provided to the public at large and are not funded through a CSA fee.

³ The budgets for the CSAs were formally adopted in the County's annual budget process at the June 24, 2019 budget hearings.

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

County Service Area No. 21 – Long Acres

Long Acres is located in the unincorporated area of the County of San Benito south of Santa Ana Acres, west of Fairview Road and east of Santa Ana Court. Long Acres has 22 parcels all of which are developed residential.

County Service Area No. 22 – Cielo Vista

Cielo Vista is located in the unincorporated area of the County of San Benito north of Airline Highway and west of Fairview Road. Cielo Vista has 78 parcels as follows: 76 developed residential, 1 developed land treatment plant facility and 1 undeveloped land detention pond.

County Service Area No. 23 – Rancho San Joaquin

Rancho San Joaquin is located in the unincorporated area of the County of San Benito north of Spring Grove Road, south of Comstock Road and east of Fairview Road. Rancho San Joaquin has 30 parcels, all of which are developed residential.

County Service Area No. 24 – Santa Ana Acres

Santa Ana Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, south of Franny Brick Lane and west of Rosebud Avenue. Santa Ana Acres has 27 parcels, all of which are developed residential.

County Service Area No. 28 – Heatherwood

Heatherwood is located in the unincorporated area of the County of San Benito south of John Smith Road, north of Airline Highway east of Fairview Road and west of Best Road, a portion of Heatherwood is located east of Best Road, north of Airline Highway and south of John Smith Road. Heatherwood has 48 parcels, all of which are developed residential.

County Service Area No. 31 – Stonegate

Stonegate is located in the unincorporated area of the County of San Benito east of Airline Highway and north of Quien Sabe Road. Stonegate has 74 parcels as follows: 73 developed, and 1 communal lot with tennis courts and a community park area.

County Service Area No. 34 – Ausaymas

Ausaymas is located in the unincorporated area of the County of San Benito south of Comstock Road, east of Rockie Road and along Ausaymus Court. Ausaymas has 7 parcels, all of which are developed residential.

County Service Area No. 35 – Union Heights

Union Heights is located in the unincorporated area of the County of San Benito northeast of Union Road, west of Riverside Road and along Union Heights Drive. Union Heights has 25 parcels as follows: 22 developed residential, and 3 undeveloped open space.

County Service Area No. 42 – Lemmon Acres

Lemmon Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, west of Fairview Road and east of Prater Way. Lemmon Acres has 28 parcels, all of which are developed residential.

County Service Area No. 46 – Quail Hollow

Quail Hollow is located in the unincorporated area of the County of San Benito south of Enterprise Road, north of Donald Drive and east of Oak Creek Drive. Quail Hollow has 111 parcels as follows: 109 developed residential and 2 undeveloped open space.

County Service Area No. 47 – Oak Creek

Oak Creek is located in the unincorporated area of the County of San Benito north of Quail Ridge Way, south of Enterprise Road and west of Quail Hollow Drive. Oak Creek has 90 parcels as follows: 89 developed residential, and 1 undeveloped open space.

County Service Area No. 48 – Dry Creek

Dry Creek is located in the unincorporated area of the County of San Benito north of Sunnyslope Road, south of Hillcrest Road and east of Clearwater Drive. Dry Creek has 19 developed parcels and 2 roads.

County Service Area No. 50 – Dunneville

Dunneville is located in the unincorporated area of the County of San Benito north of Fairview Road, east of San Felipe Road and along Dunneville Road. Dunneville has 31 parcels as follows: 30 developed residential and 1 undeveloped detention pond.

County Service Area No. 51 – Comstock

Comstock is located in the unincorporated area of the County of San Benito north of Comstock Road, south of Los Viboras Road and east of Arroyo Seco Drive. Comstock has 34 parcels as follows: 33 developed residential single family and 1 developed agricultural, a large lot with a single family residence but zoned for a future subdivision of 7 homes.

County Service Area No. 53 – Riverview Estates

Riverview Estates is located in the unincorporated area of the County of San Benito southeast of Hospital Road and west of Southside Road. Riverview Estates has 59 parcels as follows: 56 developed residential and 3 open space.

County Service Area No. 54 – Pacheco Creek Estates

Pacheco Creek Estates is located in the unincorporated area of the County of San Benito east of State Highway 156, south of State Highway 152 and north of Fairview Road. Pacheco Creek Estates has 11 parcels as follows: 9 developed and 2 open space/common areas.

County Service Area No. 55 – Creekside 6

County Service Area Creekside 55 is comprised of the Creekside 5 and Creekside 6 subdivisions, both located in the unincorporated area of the County of San Benito.

Creekside 5 is located at the extension of Cypress Street, north of Sunnyslope Road. Creekside 5 has 8 parcels as follows: 8 developed residential and 1 open space.

Creekside 6 is located on Los Altos Drive, just south of Hillcrest Road. Creekside was authorized to be developed with up to nine residential parcels with an open space area. However, only six parcels have been developed at the present time.

2. DESCRIPTION OF IMPROVEMENTS & SERVICES⁴

County Service Area No. 16 – Holiday Estates

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Holiday Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (due to graffiti and other vandalism).

County Service Area No. 21 – Long Acres

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Long Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

⁴ Notwithstanding the descriptions contained herein, the described fees/special taxes only propose a funding mechanism for the types of services and improvements listed. The proposal or approval of the fee/special tax described shall not constitute approval of, or commitment to, any specific project.

County Service Area No. 22 – Cielo Vista***Utilities***

Utilities services include payment to PG&E for operation of the waste water treatment plant.

Additionally, telephone services are maintained for alarm systems.

Storm Drainage

The Homeowners Association assumed responsibility for the storm drainage maintenance services. Oversight is provided by the County.

Wastewater Treatment

Wastewater treatment services include a contracted payment to consultant for operations and maintenance of the wastewater treatment plant. Additional costs include payments for operations and maintenance services provided by the County.

County Service Area No. 23 – Rancho San Joaquin***Storm Drainage***

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Rancho San Joaquin. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 24 – Santa Ana Acres***Utilities***

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Santa Ana Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush

- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 28 – Heatherwood/Fox Hill

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Heatherwood/Fox Hill. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 31 – Stonegate

Utilities

Utilities services include payment to PG&E for operation of the water treatment plant. Additionally, telephone services are maintained for alarm systems.

Water

Water services include the payment to water operator for operations and maintenance of the existing water treatment plant, payment to San Benito County Water District for water usage, and operations and maintenance services provided by the County associated with water provision, including necessary capital improvements.

County Service Area No. 34 – Ausaymas Estates

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor

- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 35 – Union Heights***Utilities***

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 42 – Lemmon Acres***Utilities***

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Lemmon Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, sidewalk repair, and repair of street signs (graffiti and other vandalism).

County Service Area No. 46 – Quail Hollow

Utilities

Utilities services include payment to PG&E for street lighting, irrigation controls and basketball courts.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Quail Hollow. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 47 – Oak Creek

Utilities

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Oak Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 48 – Dry Creek

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dry Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 50 – Dunneville

Utilities

Utility services include payment to PG&E for street lighting and water treatment facility.

Storm Drainage

The homeowners have assumed responsibility for the storm drainage maintenance services. Oversight is provided by the County.

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Water Treatment

Water services include the payment to a consultant for operations and maintenance of the water treatment plant. Additional costs include payments for operations and maintenance.

Landscape Maintenance

There is no fee currently approved for maintenance of the walking path and the CSA is not providing this service at the present time.

Water System Capital Improvements and Reserve

This fee was July 23, 2013 to establish funding for current and future capital improvement needs to

the water system, including equipment repair & replacement costs, as such improvements become necessary. This fee also creates a reserve sufficient for future capital improvements. The basic components of the water system include, but are not limited to: two wells, a filtration system, two main pumps, four booster pumps, piping, related electrical system, and the storage tank. This fee may also be used to reimburse staff costs (i.e. administrative costs) related to administering the capital improvement projects.

County Service Area No. 51 – Comstock

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Comstock. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor (to be provided by CSA)
- Trim weeds roadside (to be provided by CSA)
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush (to be provided by CSA)
- Remove trash and litter (to be provided by CSA)

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 53 – Riverview Estates

Utilities

Utility services include payment to PG&E for street lighting.

Water System Capital Improvements and Reserve

The payment of utilities to PG&E for street lighting and the City of Hollister for irrigation water.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Riverview Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

County Service Area No. 54 – Pacheco Creek Estates***Storm Drainage (Funded From Reserved Only, Not from the Fee)***

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Pacheco Creek Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Wastewater Treatment

Pacheco Creek Estates consists of nine parcels served, or potentially served, by septic tanks. County staff maintains the community leach field and septic tank, servicing as needed.

County Service Area No. 55 – Creekside 5 and 6***Street Lighting***

Utility services include payment to PG&E for street lighting

Drainage/Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of and clearing of drainage areas (such as ditches, detention ponds, and drainage boxes, as may be applicable). Maintenance activities may include, but not be limited to:

- Mow weeds seasonally
- Trim weeds
- Clean inlets and outlets
- Maintain open space
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Street Sweeping

Street sweeping will be performed once a contract is entered into.

Open Space and Landscaping Improvements

The scope of the service may include basic maintenance of open space areas, including weed control, removal of debris, pest control, and maintaining bedding and planted areas (if any).

3. *ESTIMATE OF COSTS*

The purpose of the proposed fees and special taxes covered by this report is to provide the resources for the FY 2019/2020 recommended annual budget.

3.1 Definitions

Annual Under Collection – In County Service Areas with an annual under collection of funds as compared to the total annual budget for the applicable County Service Area, the shortfall shall be handled as follows:

- All non-essential services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of adequate funding. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

County Administrative Charge – County direct and indirect costs related to the ongoing administration of the fees⁵ and services, including but not limited to, the administration of funds, budgets, tracking, calculation and collection of the fee on the property tax bill or any other manner, any related or incidental costs and fees, legal counsel, auditors, accountants, consultants and any other agents of the County.

County Service Area Internal Service Fund Contingency Reserve Draw – In County Service Areas with a draw of funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of chip/slurry seal, other capital projects, and the funding of operating and capital reserves, the additional draw of funds needed from the County Service Area internal service fund contingency, to avoid negative fund balances, shall be handled as follows:

- If a replacement property-related fee has been approved by the property owners, the replacement property-related fee for the applicable County Service Area has been structured to provide for the replenishment of all funds over a period of five (5) years, or ten (10) years if specifically approved by the Board of Supervisors. Additional funding from the County Service Area internal service fund contingency transfer, as adopted by at least a 4/5ths vote of the Board of Supervisors, may be necessary to avoid negative fund balances. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.
- If a replacement property-related fee has not been approved by the property owners, all non-essential services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of funding and these CSAs shall not be eligible for funding from the County Service Area internal service fund contingency. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

Essential Services – Services performed for the purpose of health and safety, including potable water and sewer services, and if determined by the Board of Supervisors on a case by case basis, storm drainage maintenance.

Immediate Funding of Reserves – If a replacement property-related fee has been approved by the property owners, the reserves for the applicable County Service Area shall be immediately funded

⁵ When Section 3 generically refers to a “fee”, it shall include the tax collected in CSA 55.

from all available County Service Area funds, including a draw of funds from the contingency reserve, as follows:

- At full and goal levels, in accordance with the guidelines set herein, the capital projects, operating contingency, replacement, and special replacement reserves, including an extra year's worth of funding of the capital projects reserve in accordance with the schedule of capital projects, particularly chip/slurry seal, maintained by the Public Works Department.

Interest – Interest is calculated on individual CSA fund balances and allocated annually. Any interest that a CSA earns will be captured as an increase to the CSA fund balance in the annual budget.

Reserves – Capital Projects – The purpose of the capital projects reserve is to provide funding for the ongoing need to reinvest in program infrastructure such as road chip or slurry seal. The annual cash contribution to a capital projects reserve can be used to pay for the costs of immediate capital improvement projects or it can be saved and accumulated over several years to pay for future projects. The annual budget shall allow for the funding of a capital projects reserve at a rate of 20% per year with the goal of accumulating 100% of the capital project cost over a period of five (5) years. This amount may be increased in those CSA's that have approved a fee necessary to fund capital improvements at a greater level.

Reserves – County Service Area Internal Service Fund Contingency Reserve – The purpose of the County Service Area internal service fund contingency reserve is to provide an added cushion for County Service Area administration. County Service Areas that have exhausted all funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves shall be eligible for contingency funding from the internal service fund. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.

Reserves – Operating Contingency – The purpose of the operating contingency reserve is to provide an added cushion against poor financial performance when compared to budget, either due to reduced revenues or increased expenditures actually incurred. The annual budget shall allow for the funding of an operating contingency reserve at a rate of 2% per year with the goal of accumulating 10% of the annual operating budget, excluding administrative fees, over a period of five (5) years.

Resolution Guiding Reserves and Funds – Reference is made and incorporated herein to the resolution establishing guidelines for the funding of reserves, the handling of surplus funds and the establishment of a contingency reserve within each County Service Area and the County Service Area internal service fund.

Surplus Funds – In County Service Areas with a surplus of funds after the payment of all expenses, the funding of chip or slurry seal, other capital projects, replacement of facilities, and the funding of operating and capital reserves, the surplus of funds shall be applied as follows:

- If a replacement property-related fee has not been approved by the property owners, the surplus funds will be held by the applicable County Service Area for the continuance of essential services until the depletion of funds.

3.2 Annual Budget

The adopted annual budgets included in this report for each CSA, is a calculation of the annual costs estimated for the services to be provided in Fiscal Year 2019/2020. The CSA budget is re-calculated annually and used as the basis for the calculation of the annual fee for each Equivalent Dwelling Unit,

which shall not exceed the maximum per parcel fee, or the annual special tax to be imposed for CSA 55. The annual maximum fee, or special tax, for each CSA was approved by the property owners, as follows:

Fees:

- CSA No. 31: Majority Protest Hearing, February 10, 2009, Resolution No. 2009-15
- CSA Nos. 24 and 35: Mail Ballot Election, August 25, 2009
- CSA Nos. 16, 21, 22, 23, 28, 34, 42, 46, 47, 48, 50, 51, and 53: Majority Protest Hearing, March 9, 2010, Resolution No. 2010-27; Mail Ballot Election (CSA Nos. 16, 21, 23, 28, 42, 47, 48, 50, and 51), May 4, 2010; Mail Ballot Election (CSA No. 34): August 31, 2010; and, Mail Ballot Election (CSA No. 53): May 3, 2011.
- CSA No. 54: Majority Protest Hearing, March 9, 2010.

Special Tax:

The Annual Maximum Special Tax for CSA 55 was approved by the property owners (developer), as follows:

- Creekside 5: Mail Ballot Election, February 18, 2014
- Creekside 6: Mail Ballot Election December 2, 2014

The following pages represent the annual maximum and Fiscal Year 2019/2020 budgets for each CSA.

CSA 16 - Holiday Estates

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$20,958.00	\$20,415.02	
Interest	\$10.00	\$0.00	\$1,240.00
Chrg for Srv Benefit Assess Charges			\$20,414.00
Interfund Transfer In	\$64,698.90	\$0.00	
Total Revenues	\$85,666.90	\$20,415.02	\$21,654.00
EXPENSE			
CSA Administrative Charge	\$1,159.09	\$3,244.00	\$1,647.00
Force Account - Admin	\$521.09	\$521.00	
County Admin Fee	\$638.00	\$638.00	\$362.00
Other Consultants			\$1,200.00
Legal			\$50.00
Communications			\$35.00
Labor - CSA Coord		\$2,085.00	\$0.00
CSA Road Maintenance	\$5,000.00	\$5,000.00	\$0.00
Force Account	\$2,000.00	\$2,000.00	
Equipment/Material	\$3,000.00	\$3,000.00	
Storm Drainage	\$2,700.00	\$2,700.00	\$0.00
Force Account	\$1,800.00	\$1,800.00	
Equipment Storm	\$400.00	\$400.00	
Testing/Reporting	\$500.00	\$500.00	
Utilities	\$4,660.00	\$4,800.00	\$5,400.00
PG&E - Street Lights	\$4,660.00	\$4,800.00	\$5,400.00
Landscape Maintenance			\$1,800.00
Property Tax Admin Fee	\$0.00	\$0.00	\$30.00
	\$0.00	\$0.00	\$30.00
Force Labor			\$2,670.00
Cost Plan			\$373.00
Total Expenditures	\$13,519.09	\$15,744.00	\$11,920.00
Reserve (Increase/Decrease)	\$72,147.81	\$4,671.02	\$9,734.00
TOTAL BUDGET	\$72,147.81	\$20,415.02	\$21,654.00

CSA 21 - Long Acres

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$6,939.00	\$6,938.80	\$6,938.80
Interest	\$11.00	\$0.00	\$525.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			
Interfund Transfer In	\$27,848.30	\$0.00	\$0.00
Total Revenues	\$34,798.30	\$6,938.80	\$7,463.80
EXPENSE			
CSA Administrative Charge	\$494.00	\$1,203.00	\$1,387.00
Force Account - Admin	\$233.00	\$233.00	
County Admin Fee	\$261.00	\$261.00	\$125.00
Labor - CSA Coord		\$709.00	\$0.00
Other Consultants			\$1,200.00
Public and Legal Notices			\$50.00
Communications			\$12.00
CSA Road Maintenance	\$3,000.00	\$3,000.00	\$0.00
Force Account	\$1,200.00	\$1,200.00	
Equipment	\$1,800.00	\$1,800.00	
Storm Drainage	\$1,000.00	\$1,000.00	\$0.00
Force Account	\$800.00	\$800.00	
Equipment	\$200.00	\$200.00	
Utilities	\$1,265.00	\$1,265.00	\$1,250.00
PG&E Gas & Utilities	\$1,265.00	\$1,265.00	
Property Tax Admin Fee	\$131.00	\$0.00	\$10.00
Cost Plan			\$128.00
Force Labor			\$920.00
Total Expenditures	\$5,890.00	\$6,468.00	\$3,695.00
Reserve (Increase/Decrease)	\$28,908.30	\$470.80	\$3,768.80
TOTAL BUDGET	\$28,908.30	\$6,938.80	\$7,463.80

CSA 22 - Cielo Vista

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$75,135.00	\$73,230.58	
HOA Invoice Reimbursement			
Interest			\$255.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges		\$11,000.00	\$73,230.00
Interfund Transfer In	\$8,543.62	\$336.00	
Total Revenues	\$83,678.62	\$84,566.58	\$73,485.00
EXPENSE			
CSA Administrative Charge	\$6,928.00	\$14,421.00	\$6,970.00
Force Account - Admin	\$3,198.00	\$3,198.00	
Other Consultants			\$4,300.00
Permits and Licenses			\$1,250.00
Communications			\$120.00
Legal			\$50.00
County Admin Fee	\$3,730.00	\$3,730.00	\$1,250.00
Labor - CSA Coord		\$7,493.00	
Wastewater Operation	\$55,440.00	\$59,440.00	\$58,000.00
Bracewell Monthly Contract	\$43,000.00	\$47,000.00	
Sludge Removal	\$10,000.00	\$10,000.00	
Permits / Backflow Test	\$1,300.00	\$1,300.00	
O&M - County Support	\$1,140.00	\$1,140.00	
Storm Drainage	\$165.00	\$100.00	\$100.00
	\$165.00		
Utilities	\$18,000.00	\$18,000.00	\$18,000.00
PG&E - Water Treatment Plant	\$13,000.00	\$11,000.00	
Sunnyslope Water District	\$5,000.00	\$7,000.00	
Property Tax Admin Fee	\$47.00	\$0.00	\$25.00
Force Labor			\$9,230.00
Cost Plan			\$1,289.00
Total Expenditures	\$80,580.00	\$91,961.00	\$93,614.00
Reserve (Increase/Decrease)	\$3,098.62	-\$7,394.42	-\$20,129.00
TOTAL BUDGET	\$3,098.62	-\$7,394.42	\$73,485.00

CSA 23 – Rancho San Joaquin

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$18,386.00	\$17,920.00	
Interest	\$0.00	\$0.00	\$1,455.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$17,920.00
Interfund Transfer In	\$74,893.48	\$0.00	
Total Revenues	\$93,279.48	\$17,920.00	\$19,375.00
EXPENSE			
CSA Administrative Charge	\$831.00	\$2,661.00	\$1,503.00
Force Account - Admin	\$386.00	\$386.00	
County Admin Fee	\$445.00	\$445.00	\$322.00
Other Consultants			\$1,100.00
Legal			\$50.00
Communications			\$31.00
Labor - CSA Coord		\$1,830.00	
CSA Road Maintenance	\$3,200.00	\$3,200.00	
Force Account	\$1,000.00	\$1,000.00	
Equipment	\$2,200.00	\$2,200.00	
Storm Drainage	\$5,600.00	\$5,600.00	
Force Account	\$4,200.00	\$4,200.00	
Equipment	\$1,400.00	\$1,400.00	
Force Labor			\$2,380.00
Cost Plan			\$322.00
Property Tax Admin Fee	\$18.00	\$0.00	\$10.00
Total Expenditures	\$9,649.00	\$11,461.00	\$4,215.00
Reserve (Increase/Decrease)	\$83,630.48	\$6,459.00	\$15,160.00
TOTAL BUDGET	\$83,630.48	\$17,920.00	\$19,375.00

CSA 24 - Santa Ana Acres

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$7,998.00	\$7,998.00	
Interest			\$847.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$7,998.00
Interfund Transfer In	\$47,736.47	\$304.00	
Total Revenues	\$55,734.47	\$8,302.00	\$8,845.00
EXPENSE			
CSA Administrative Charge	\$643.00	\$1,460.00	\$1,510.00
Force Account - Admin	\$299.00	\$299.00	
County Admin Fee	\$344.00	\$344.00	\$146.00
Public and Legal Notices			\$50.00
Communications			\$14.00
Labor - CSA Coord		\$817.00	
Other Consultants			\$1,300.00
CSA Road Maintenance	\$3,000.00	\$3,000.00	
Force Account	\$1,000.00	\$1,000.00	
Equipment	\$2,000.00	\$2,000.00	
Storm Drainage	\$3,250.00	\$3,250.00	\$0.00
Force Account	\$2,000.00	\$2,000.00	
Equipment	\$750.00	\$750.00	
Testing/Reporting	\$500.00	\$500.00	
Utilities	\$592.00	\$592.00	\$550.00
PG&E Gas & Utilities	\$592.00	\$592.00	
Property Tax Admin Fee	\$16.00	\$0.00	\$10.00
Force Labor			\$1,080.00
Cost Plan			\$151.00
Total Expenditures	\$7,501.00	\$8,302.00	\$3,301.00
Reserve (Increase/Decrease)	\$48,233.47	\$0.00	\$5,544.00
TOTAL BUDGET	\$48,233.47	\$8,302.00	\$8,845.00

CSA 28 - Heatherwood

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$18,519.00	\$18,049.64	
Interest	\$37.00		\$1,503.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$18,050.00
Interfund Transfer In	\$80,059.81	\$0.00	
Total Revenues	\$98,615.81	\$18,049.64	\$19,553.00
EXPENSE			
CSA Administrative Charge	\$729.20	\$2,572.00	\$3,306.00
Force Account - Admin	\$342.00	\$342.00	
County Admin Fee	\$387.20	\$387.00	\$325.00
Other Consultants			\$2,900.00
Public and Legal Notices			\$50.00
Communications			\$31.00
Labor - CSA Coord		\$1,843.00	
CSA Road Maintenance	\$2,500.00	\$0.00	
Force Account	\$1,000.00	\$0.00	
Equipment	\$1,500.00	\$0.00	
Storm Drainage	\$4,000.00	\$4,000.00	
Force Account	\$3,000.00	\$3,000.00	
Equipment	\$500.00	\$500.00	
Testing/Reporting	\$500.00	\$500.00	
Utilities	\$1,350.00	\$1,350.00	\$900.00
PG&E Gas & Utilities	\$1,350.00	\$1,350.00	
Property Tax Admin Fee	\$29.00	\$0.00	\$15.00
Force Labor			\$2,400.00
Cost Plan			\$335.00
Total Expenditures	\$8,608.20	\$7,922.00	\$6,956.00
Reserve (Increase/Decrease)	\$90,007.61	\$10,127.64	\$12,597.00
TOTAL BUDGET	\$90,007.61	\$18,049.64	\$19,553.00

CSA 31 - Stonegate

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$248,317.00	\$242,589.22	
Debt Service Retirement Fee	\$198,079.00	\$46,132.40	
Interest	\$517.00		\$8,696.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$242,589.00
Interfund Transfer In	\$1,247,043.11	\$72,509.38	
Total Revenues	\$1,693,956.11	\$361,231.00	\$251,285.00
EXPENSE			
CSA Administrative Charge	\$21,374.00	\$54,846.00	\$4,230.00
Force Account - Admin	\$16,152.00	\$16,152.00	
County Admin Fee	\$5,222.00	\$5,222.00	\$4,230.00
Labor - CSA Coord		\$33,472.00	
Water Treatment	\$265,850.00	\$297,500.00	\$250,000.00
Utilities	\$7,652.50	\$8,885.00	\$7,600.00
PG&E - Water Treatment Plant	\$1,152.00	\$1,686.00	
Well	\$3,759.50	\$3,700.00	
AT&T (Low Water Alarm)	\$334.00	\$334.00	
Circuit	\$409.00	\$465.00	
Well	\$1,998.00	\$2,700.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$47.00
Force Labor			\$31,230.00
Other Consultants			\$14,900.00
Services and Supplies			\$1,404.00
Permits and Licenses			\$900.00
Communications			\$404.00
Public and Legal Notices			\$100.00
Cost Plan			\$4,362.00
Total Expenditures	\$294,876.50	\$361,231.00	\$313,773.00
Reserve (Increase/Decrease)	\$1,399,079.61	\$0.00	-\$62,488.00
TOTAL BUDGET	\$1,693,956.11	\$361,231.00	\$251,285.00

CSA 34 – Ausaymas Estates

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$2,848.00	\$2,775.92	
Interest	\$10.00		\$390.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$2,775.00
Interfund Transfer In	\$24,020.86	\$2,492.08	
Total Revenues	\$26,878.86	\$5,268.00	\$3,165.00
EXPENSE			
CSA Administrative Charge	\$380.00	\$868.00	\$532.00
Force Account - Admin	\$176.00	\$176.00	
County Admin Fee	\$204.00	\$204.00	\$52.00
Other Consultants			\$450.00
Public and Legal Notices			\$25.00
Communications			\$5.00
Labor - CSA Coord.		\$488.00	
Special Dept - Contracts	\$0.00	\$0.00	
Media Notice			
CSA Road Maintenance	\$2,000.00	\$2,000.00	
Force Account	\$500.00	\$500.00	
Equipment	\$1,500.00	\$1,500.00	
Storm Drainage	\$1,200.00	\$1,200.00	
Force Account	\$1,000.00	\$1,000.00	
Equipment	\$200.00	\$200.00	
Utilities	\$1,200.00	\$1,200.00	\$700.00
PG&E - Street Lighting	\$1,200.00	\$1,200.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$3.00
	\$0.00		
Cost Plan			\$53.00
Force Labor			\$380.00
Total Expenditures	\$4,780.00	\$5,268.00	\$1,668.00
Reserve (Increase/Decrease)	\$22,098.86	\$0.00	\$1,497.00
TOTAL BUDGET	\$22,098.86	\$0.00	\$3,165.00

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

CSA 35 - Union Heights

	FY207-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$9,592.00	\$9,591.56	
Interest	\$12.00		\$650.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$9,889.00
Interfund Transfer In	\$32,901.63	\$0.00	
Total Revenues	\$42,505.63	\$9,591.56	\$10,539.00
EXPENSE			
CSA Administrative Charge	\$477.00	\$1,457.00	\$763.00
Force Account - Admin	\$223.00	\$223.00	
County Admin Fee	\$254.00	\$254.00	\$176.00
Communications			17
Other Consultants			\$570.00
Labor - CSA Coord		\$980.00	
CSA Road Maintenance	\$1,700.00	\$1,700.00	\$35,000.00
Force Account	\$500.00	\$500.00	
Equipment	\$1,200.00	\$1,200.00	
Storm Drainage	\$2,800.00	\$2,800.00	
Force Account	\$1,800.00	\$1,800.00	
Equipment	\$1,000.00	\$1,000.00	
Utilities	\$669.00	\$669.00	\$600.00
PG&E - Street Lights	\$669.00	\$669.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$10.00
Force Labor			\$1,300.00
Cost Plan			\$181.00
Total Expenditures	\$5,646.00	\$6,626.00	\$37,854.00
Reserve (Increase/Decrease)	\$36,859.63	\$2,965.56	-\$27,315.00
TOTAL BUDGET	\$36,859.63	\$9,591.56	\$10,539.00

CSA 42 - Lemmon Acres

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$14,328.00	\$13,965.00	
Interest	\$20.00		\$987.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$13,965.00
Interfund Transfer In	\$49,122.34	\$0.00	
Total Revenues	\$63,470.34	\$13,965.00	\$14,952.00
EXPENSE			
CSA Administrative Charge	\$643.00	\$2,069.00	\$1,148.00
Force Account - Admin	\$300.00	\$300.00	
County Admin Fee	\$343.00	\$343.00	\$249.00
Labor - CSA Coord		\$1,426.00	
Other Consultants			\$800.00
Legal			\$50.00
Public and Legal Notices			\$25.00
Communications			\$24.00
Landscape Maintenance			\$6,000.00
CSA Road Maintenance	\$2,000.00	\$2,000.00	
Force Account	\$500.00	\$500.00	
Equipment	\$1,500.00	\$1,500.00	
Storm Drainage	\$3,520.00	\$3,520.00	
Force Account	\$2,800.00	\$2,800.00	
Equipment	\$720.00	\$720.00	
Utilities	\$855.00	\$950.00	\$950.00
PG&E - Street Lights	\$855.00	\$950.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$10.00
Force Labor			\$1,840.00
Cost Plan			\$257.00
Total Expenditures	\$7,018.00	\$8,539.00	\$10,205.00
Reserve (Increase/Decrease)	\$56,452.34	\$5,426.00	\$4,747.00
TOTAL BUDGET	\$56,452.34	\$5,426.00	\$14,952.00

CSA 46 - Quail Hollow

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$45,714.00	\$52,862.76	
Interest	\$38.00		\$1,525.00
Chrg for Srv Benefit Assess Charges			\$52,862.00
Interfund Transfer In	\$98,342.52	\$22,762.24	
Total Revenues	\$144,094.52	\$75,625.00	\$54,387.00
EXPENSE			
CSA Administrative Charge	\$3,143.00	\$10,150.00	\$31,581.00
Force Account - Admin	\$1,461.00	\$1,461.00	
County Admin Fee	\$1,682.00	\$1,682.00	\$918.00
Other Consultants			\$30,500.00
Communications			\$88.00
Legal			\$50.00
Public and Legal Notices			\$25.00
Labor - CSA Coord		\$7,007.00	
Special Dept - Contracts	\$39,115.00	\$40,550.00	
CSA Road Maintenance	\$2,700.00	\$2,700.00	\$1,000.00
Force Account	\$2,300.00	\$2,300.00	
Equipment	\$400.00	\$400.00	
Storm Drainage	\$2,275.00	\$2,275.00	\$200.00
Force Account	\$575.00	\$575.00	
Equipment	\$1,700.00	\$1,700.00	
Parks and Landscape Maintenance			\$25,000
Utilities	\$19,950.00	\$19,950.00	\$10,000.00
PG&E Gas & Utilities	\$1,200.00	\$1,200.00	
Street Light Repairs - Labor	\$750.00	\$750.00	
Sunnyslope (est)	\$16,000.00	\$16,000.00	
Property Tax Admin Fee	\$66.00	\$0.00	\$35.00
Force Labor			\$6,780.00
Cost Plan			\$947.00
Total Expenditures	\$67,249.00	\$75,625.00	\$75,543.00
Reserve (Increase/Decrease)	\$76,845.52	\$0.00	\$21,156.00
TOTAL BUDGET	\$144,094.52	\$75,625.00	\$54,387.00

CSA 47 - Oak Creek

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$42,029.00	\$56,961.63	
Interest	\$36.00		\$1,468.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$56,960.00
Interfund Transfer In	\$88,930.12	\$5,149.00	
Total Revenues	\$130,995.12	\$62,110.63	\$58,428.00
EXPENSE			
CSA Administrative Charge	\$3,003.00	\$8,820.00	\$10,132.00
Force Account - Admin	\$1,394.00	\$1,394.00	
Other Consultants			\$9,000.00
Communications			\$95.00
Public and Legal Notices			\$50.00
County Admin Fee	\$1,609.00	\$1,609.00	\$987.00
Labor - CSA Coord		\$5,817.00	
Special Dept - Contracts	\$28,655.00	\$29,655.00	
CSA Road Maintenance	\$3,000.00	\$3,000.00	\$1,000.00
Force Account	\$1,000.00	\$1,000.00	
Equipment	\$2,000.00	\$2,000.00	
Storm Drainage	\$8,000.00	\$8,000.00	
Force Account	\$3,000.00	\$3,000.00	
Equipment	\$5,000.00	\$5,000.00	
Utilities	\$12,636.00	\$12,636.00	\$8,500.00
PG&E Gas & Utilities (est)	\$1,236.00	\$1,236.00	
Street Light Repairs - Labor	\$500.00	\$500.00	
Street Light Repairs - Other	\$200.00	\$200.00	
Sunnyslope (est)	\$10,700.00	\$10,700.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$30.00
Parks & Landscape Maintenance			\$13,000.00
Force Labor			\$7,290.00
Cost Plan			\$1,018.00
Total Expenditures	\$55,294.00	\$62,111.00	\$40,970.00
Reserve (Increase/Decrease)	\$75,701.12	-\$0.38	\$17,458.00
TOTAL BUDGET	\$130,995.12	\$62,110.63	\$58,428.00

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

CSA 48 - Dry Creek

	FY2017-18 Budget	FY2018-19 Budget	FY 2019-20 Budget
REVENUE			
Parcel Charges	\$6,840.00	\$6,879.20	
Interest	\$9.00		\$505.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$6,880.00
Interfund Transfer In	\$24,988.60	\$0.00	
Total Revenues	\$31,837.60	\$6,879.20	\$7,385.00
EXPENSE			
CSA Administrative Charge	\$480.00	\$1,183.00	\$545.00
Force Account - Admin	\$164.00	\$164.00	
County Admin Fee	\$316.00	\$316.00	\$123.00
Communications			12
Other Consultants			410
Labor - CSA Coord		\$703.00	
CSA Road Maintenance	\$3,100.00	\$3,100.00	
Force Account	\$1,500.00	\$1,500.00	
Equipment	\$1,600.00	\$1,600.00	
Storm Drainage	\$2,000.00	\$2,000.00	
Force Account	\$1,000.00	\$1,000.00	
Equipment	\$1,000.00	\$1,000.00	
Property Tax Admin Fee	\$11.40	\$0.00	\$8.00
Force Labor			\$910.00
Cost Plan			\$127.00
Total Expenditures	\$5,591.40	\$6,283.00	\$1,590.00
Reserve (Increase/Decrease)	\$26,246.20	\$596.20	\$5,795.00
TOTAL BUDGET	\$26,246.20	\$596.20	\$7,385.00

CSA 50 - Dunneville

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges - Original Prop 218	\$56,450.00	\$51,019.20	
2013 Prop 218 Fee	\$11,154.00	\$11,154.00	
Interest	\$29.00		\$1,717.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$62,173.00
Interfund Transfer In	\$82,246.58	\$5,415.00	
Total Revenues	\$149,879.58	\$67,588.20	\$63,890.00
EXPENSE			
CSA Administrative Charge	\$5,508.00	\$11,857.00	\$3,138.00
Force Account - Admin	\$4,210.00	\$4,210.00	
County Admin Fee	\$1,298.00	\$1,298.00	\$1,084.00
Labor - CSA Coord		\$6,349.00	
Permits and Licenses			\$450.00
Maintenance of Equipment			\$1,500.00
Communications			\$104.00
CSA Road Maintenance	\$1,000.00	\$1,000.00	\$1,000.00
Force Account	800.00	800.00	
Equipment	200.00	200.00	
Capital Road Improvements			
Storm Drainage	\$145.00	\$145.00	
Force Account	\$45.00	\$45.00	
Equipment	\$100.00	\$100.00	
Water Treatment	\$39,403.00	\$39,903.00	\$25,000.00
Utilities	\$14,593.00	\$14,683.00	\$13,900.00
PG&E Gas & Utilities	\$14,110.00	\$14,200.00	
AT&T Telephone - Tank Alarm	\$483.00	\$483.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$20.00
Cost Plan			\$1,118.00
Force Labor			\$8,000.00
Total Expenditures	\$60,649.00	\$67,588.00	\$52,176.00
Reserve (Increase/Decrease)	\$89,230.58	\$0.20	\$11,714.00
TOTAL BUDGET	\$89,230.58	\$0.20	\$63,890.00

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

CSA 51 - Comstock Estates

	FY2017-18 Budget	FY2018-19 Budget	FY 2019-20 Budget
REVENUE			
Parcel Charges	\$16,228.00	\$15,816.80	
Interest	\$35.00		\$1,675.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$15,817.00
Interfund Transfer In	\$91,406.27	\$55,852.20	
Total Revenues	\$107,669.27	\$71,669.00	\$17,492.00
EXPENSE			
CSA Administrative Charge	\$4,208.00	\$10,849.00	\$3,242.00
Force Account - Admin	\$1,940.00	\$1,940.00	
County Admin Fee	\$2,268.00	\$2,268.00	\$289.00
Communications			28
Public and Legal Notices			25
Other Consultants			\$2,900.00
Labor - CSA Coord		\$6,641.00	
CSA Road Maintenance	\$60,000.00	\$60,000.00	
Force Account			
Equipment			
Road Improvements - Slurry Seal	\$60,000.00	\$60,000.00	
Storm Drainage	\$820.00	\$820.00	
Force Account	\$656.00	\$656.00	
Equipment	\$164.00	\$164.00	
Property Tax Admin Fee	\$20.00	\$0.00	\$12.00
Force Labor			\$2,130.00
Cost Plan			\$298.00
Total Expenditures	\$65,048.00	\$71,669.00	\$5,682.00
Reserve (Increase/Decrease)	\$42,621.27	\$0.00	\$11,810.00
TOTAL BUDGET	\$42,621.27	\$0.00	\$17,492.00

CSA 53 - Riverview Estates

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$16,138.00	\$23,230.92	
Interest	\$20.00		\$718.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$23,230.00
Interfund Transfer In	\$50,550.61	\$33,353.08	
Total Revenues	\$66,708.61	\$56,584.00	\$23,948.00
EXPENSE			
CSA Administrative Charge	\$3,641.00	\$8,884.00	\$1,993.00
Force Account - Admin	\$1,983.00	\$1,983.00	
County Admin Fee	\$1,658.00	\$1,658.00	\$404.00
Other Consultants			\$1,500.00
Communications			\$39.00
Public and Legal Notices			\$50.00
Labor - CSA Coord		\$5,243.00	
Special Dept - Contracts	\$13,000.00	\$14,700.00	
Contract	\$9,000.00	\$10,700.00	
County Support - Force Account	\$2,000.00	\$2,000.00	
Materials	\$2,000.00	\$2,000.00	
CSA Road Maintenance	\$25,000.00	\$25,000.00	
Road Improvements - Slurry	\$25,000.00	\$25,000.00	
Storm Drainage	\$2,500.00	\$2,500.00	
Force Account	\$2,000.00	\$2,000.00	
Equipment	\$500.00	\$500.00	
Utilities	\$4,091.00	\$5,500.00	\$5,500.00
PG&E - Street Lights	\$1,591.00	\$1,900.00	
City of Hollister - Water	\$2,500.00	\$3,600.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$20.00
Parks & Landscape Maintenance			\$4,100.00
Force Labor			\$2,980.00
Cost Plan			\$417.00
Total Expenditures	\$48,232.00	\$56,584.00	\$15,310.00
Reserve (Increase/Decrease)	\$18,476.61	\$0.00	\$8,638.00
TOTAL BUDGET	\$18,476.61	\$0.00	\$23,948.00

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

CSA 54 - Pacheco Creek Estates

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$1,457.00	\$1,419.88	
Interest	\$20.00		\$140.00
Property Tax Relief			
Chrg for Srv Benefit Assess Charges			\$1,420.00
Interfund Transfer In	\$8,292.82	\$1,340.12	
Total Revenues	\$9,769.82	\$2,760.00	\$1,560.00
EXPENSE			
CSA Administrative Charge	\$189.40	\$445.00	\$159.00
Force Account - Admin	\$88.00	\$88.00	
Other Consultants			\$130.00
Communications			\$3.00
County Admin Fee	\$101.40	\$101.00	\$26.00
Labor - CSA Coord		\$256.00	
Wastewater Operation	\$1,015.00	\$1,300.00	\$1,000.00
Force Account	\$913.50	\$1,000.00	
Equipment	\$101.50	\$300.00	
Storm Drainage	\$1,015.00	\$1,015.00	
Force Account	\$812.00	\$812.00	
Equipment	\$203.00	\$203.00	
Property Tax Admin Fee	\$7.00	\$0.00	\$5.00
	\$7.00	\$0.00	
Force Labor			\$190.00
Cost Plan			\$27.00
Total Expenditures	\$2,226.40	\$2,760.00	\$1,381.00
Reserve (Increase/Decrease)	\$7,543.42	\$0.00	\$179.00
TOTAL BUDGET	\$7,543.42	\$0.00	\$1,560.00

CSA 55 - Creekside

	FY2017-18 Budget	FY2018-19 Budget	FY2019-20 Budget
REVENUE			
Parcel Charges	\$8,608.00	\$8,960.84	
Interest	\$5.00		\$360.00
Chrg for Srv Benefit Assess Charges			\$8,960.00
Interfund Transfer In	\$13,871.84	\$0.00	
Total Revenues	\$22,484.84	\$8,960.84	\$9,320.00
EXPENSE			
CSA Administrative Charge	\$500.00	\$1,667.00	\$697.00
Force Account - Admin	\$500.00	\$500.00	
Other Consultants			\$500.00
Public and Legal Notices			\$25.00
County Admin Fee		\$252.00	\$157.00
Communications			\$15.00
Labor - CSA Coord		\$915.00	
Special Dept - Contracts	\$1,200.00	\$1,200.00	
Force Account	\$800.00	\$800.00	
Equipment	\$400.00	\$400.00	
CSA Road Maintenance	\$250.00	\$250.00	
Force Account	\$125.00	\$125.00	
Equipment	\$125.00	\$125.00	
Storm Drainage	\$1,200.00	\$1,200.00	
Force Account	\$800.00	\$800.00	
Equipment	\$400.00	\$400.00	
Utilities	\$800.00	\$800.00	\$525.00
PG&E	\$800.00	\$800.00	
Property Tax Admin Fee	\$0.00	\$0.00	\$5.00
Force Labor			\$1,160.00
Cost Plan			\$162.00
Total Expenditures	\$3,950.00	\$5,117.00	\$2,549.00
Reserve (Increase/Decrease)	\$18,534.84	\$3,843.84	\$6,771.00
TOTAL BUDGET	\$18,534.84	\$3,843.84	\$9,320.00

5. FEE SCHEDULE

County Service Area No. 16 Fee Schedule

All parcels within the boundaries of County Service Area No. 16 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 16. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eighty-four (84) parcels currently make up the area designated as County Service Area No. 16:

Parcel Count	Development Status	County Use Code
83	Developed	Residential
1	Undeveloped	Vacant Land Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Land Residential (.25 EDU)
2010/11	N/A	213.66	53.42
2011/12	1.5%	216.86	54.22
2012/13	2.9%	223.15	55.79
2013/14	2.2%	228.06	57.02
2014/15	2.6%	233.99	58.50
2015/16	N/A	233.99	58.50
2016/17	N/A	233.99	58.50
2017/18	N/A	233.99	58.50
2018/19	N/A	233.99	58.50
2019/20	N/A	233.99	58.50

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 21 Fee Schedule

All parcels within the boundaries of County Service Area No. 21 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 21. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-two (22) parcels currently make up the area designated as County Service Area No. 21:

Parcel Count	Development Status	County Use Code
22	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2010/11	N/A	424.58
2011/12	1.5%	430.95
2012/13	2.9%	443.45
2013/14	2.2%	453.21
2014/15	2.6%	464.99
2015/16	N/A	464.99
2016/17	N/A	464.99
2017/18	N/A	464.99
2018/19	N/A	464.99
2019/20	N/A	464.99

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 22 Fee Schedule

All parcels within the boundaries of County Service Area No. 22 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 22. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-eight (78) parcels currently make up the area designated as County Service Area No. 22:

Parcel Count	Development Status	County Use Code
76	Developed	Residential
1	Developed	Treatment Plant
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the treatment plant or detention pond parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Developed Land Treatment Plant (0.0 EDU)	Undeveloped Land Detention Pond (0.0 EDU)
2010/11	N/A	879.84	0.00	0.00
2011/12	1.5%	893.04	0.00	0.00
2012/13	2.9%	918.94	0.00	0.00
2013/14	2.2%	939.16	0.00	0.00
2014/15	2.6%	963.57	0.00	0.00
2015/16	N/A	963.57	0.00	0.00
2016/17	N/A	963.57	0.00	0.00
2017/18	N/A	963.57	0.00	0.00
2018/19	N/A	963.57	0.00	0.00
2019/20	N/A	963.57	0.00	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 23 Fee Schedule

All parcels within the boundaries of County Service Area No. 23 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 23. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty (30) parcels currently make up the area designated as County Service Area No. 23:

Parcel Count	Development Status	County Use Code
30	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2010/11	N/A	992.66
2011/12	1.5%	1,007.55
2012/13	2.9%	1,036.70
2013/14	2.2%	1,059.58
2014/15	2.6%	1,087.13
2015/16	N/A	1,087.13
*2016/17	N/A	730.88
*2017/18	N/A	730.88
*2018/19	N/A	730.88
*2019/20	N/A	730.88

* Annual Maximum Fee Reduced by \$356.25 after payoff of
Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 24 Fee Schedule

All parcels within the boundaries of County Service Area No. 24 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 24. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-seven (27) parcels currently make up the area designated as County Service Area No. 24:

Parcel Count	Development Status	County Use Code
27	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2009/10	N/A	269.09
2010/11	2.6%	276.09
2011/12	1.5%	280.23
2012/13	2.9%	288.36
2013/14	2.2%	294.70
2014/15	2.6%	302.36
2015/16	N/A	302.36
2016/17	N/A	302.36
2017/18	N/A	302.36
2018/19	N/A	302.36
2019/20	N/A	302.36

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 28 Fee Schedule

All parcels within the boundaries of County Service Area No. 28 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 28. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Forty-eight (48) parcels currently make up the area designated as County Service Area No. 28:

Parcel Count	Development Status	County Use Code
48	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2010/11	N/A	911.38
2011/12	1.5%	925.05
2012/13	2.9%	951.88
2013/14	2.2%	972.83
2014/15	2.6%	998.10
2015/16	N/A	998.10
*2016/17	N/A	615.47
*2017/18	N/A	615.47
*2018/19	N/A	615.47
*2019/20	N/A	615.47

*Annual Maximum Fee Reduced by \$372.63 after payoff of
Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 31 Fee Schedule

All parcels within the boundaries of County Service Area No. 31 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 31. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-four (74) parcels currently make up the area designated as County Service Area No. 31:

Parcel Count	Development Status	County Use Code
73	Developed	Rural Single Family Residential
1	Tennis Courts/Community Park Area	Rural Common Use

Given the current development it has been determined that all developed rural single family residential parcels receive an equal share of the proportional cost of the improvements and services. The developed rural single family residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Upon examination of each budgeted item, it has been determined that an undeveloped parcel will not be charged for costs related to water consumption. However, an undeveloped parcel will be charged for capital improvements, operating and maintenance, replacement reserves, operating reserves, and utilities, which are costs necessary to ensure the immediate availability of services. Any share of the costs assigned to common area parcels are passed through to property owners as homeowner's association dues, consequently, common area parcels are typically assigned a zero EDU.

The tables below represent the annual maximum fee amount per parcel per unit approved for fiscal year 2009/10, and the updated Annual Maximum Fee based upon the CPI increases. **The actual amount of the annual fee has been determined based on actual budget costs but does not exceed the assigned annual maximum fee as increased by the cost of living inflator.**

APPROVED FEE FOR OPERATING EXPENSES

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Tennis Courts and Community Park Area Rural Common Use
2009/10	N/A	3,309.88	0.00
2010/11	2.60%	3,395.94	0.00
2011/12	1.5%	3,446.88	0.00
2012/13	2.9%	3,546.84	0.00
2013/14	2.2%	3,624.87	0.00
2014/15	2.6%	3,719.11	0.00
2015/16	N/A	3,719.11	0.00
2016/17	N/A	3,719.11	0.00
2017/18	N/A	3,719.11	0.00
2018/19	N/A	3,719.11	0.00
2019/20	N/A	3,719.11	0.00

Cost of Living Inflator - The annual maximum fee approved during the 2008-2009 Proposition 218 process shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

2011 APPROVED FEE FOR CAPITAL IMPROVEMENTS/DEBT SERVICE

County Use Code	EDU	Multiplier	Annual Maximum Fee (Debt Service) 2012/13
Developed Rural Single Family Residential	1.00	Per Unit Assigned by County Use Code	\$2,719.74
Undeveloped Rural Vacant Land Residential	0.83	Per Unit Assigned by County Use Code	\$2,719.74
Rural Common Area	0.00		

*** The maximum loan payment is fixed and not subject to annual CPI adjustments.**

County Service Area No. 34 Fee Schedule

All parcels within the boundaries of County Service Area No.34 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 34. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seven (7) parcels currently make up the area designated as County Service Area No. 34:

Parcel Count	Development Status	County Use Code
7	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2010/11	N/A	362.10
2011/12	1.5%	367.53
2012/13	2.9%	378.19
2013/14	2.2%	386.51
2014/15	2.6%	396.56
2015/16	N/A	396.56
2016/17	N/A	396.56
2017/18	N/A	396.56
2018/19	N/A	396.56
2019/20	N/A	396.56

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 35 Fee Schedule

All parcels within the boundaries of County Service Area No. 35 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 35. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-five (25) parcels currently make up the area designated as County Service Area No. 35:

Parcel Count	Development Status	County Use Code
22	Developed	Residential
3	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Land Open Space (0.0 EDU)
2009/10	N/A	532.64	0.00
2010/11	2.6%	546.50	0.00
2011/12	1.5%	554.70	0.00
2012/13	2.9%	570.78	0.00
2013/14	2.2%	583.35	0.00
2014/15	2.6%	598.50	0.00
2015/16	N/A	598.50	0.00
*2016/17	N/A	512.28	0.00
*2017/18	N/A	512.28	0.00
*2018/19	N/A	512.28	0.00
*2019/20	N/A	512.28	0.00

* Annual Maximum Fee Reduced by \$86.22 (Developed) and \$21.56 (Undeveloped) after payoff of Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 42 Fee Schedule

All parcels within the boundaries of County Service Area No. 42 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 42. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-eight (28) parcels currently make up the area designated as County Service Area No. 42:

Parcel Count	Development Status	County Use Code
28	Developed	Residential

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)
2010/11	N/A	643.14
2011/12	1.5%	652.79
2012/13	2.9%	671.72
2013/14	2.2%	686.50
2014/15	2.6%	704.34
2015/16	N/A	704.34
2016/17	N/A	704.34
2017/18	N/A	704.34
2018/19	N/A	704.34
2019/20	N/A	704.34

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area Number 46 Fee Schedule

All parcels within the boundaries of County Service Area No. 46 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 46. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred eleven (111) parcels currently make up the area designated as County Service Area No. 46:

Parcel Count	Development Status	County Use Code
109	Developed	Residential
2	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Land Open Space (0.0 EDU)
2010/11	N/A	446.91	0.00
2011/12	1.5%	453.64	0.00
2012/13	2.9%	466.80	0.00
2013/14	2.2%	477.07	0.00
2014/15	2.6%	489.47	0.00
2015/16	N/A	489.47	0.00
2016/17	N/A	489.47	0.00
2017/18	N/A	489.47	0.00
2018/19	N/A	489.47	0.00
2019/20	N/A	489.47	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 47 Fee Schedule

All parcels within the boundaries of County Service Area No. 47 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 47. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Ninety (90) parcels currently make up the area designated as County Service Area No. 47:

Parcel Count	Development Status	County Use Code
89	Developed	Residential
1	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Land Open Space (0.0 EDU)
2010/11	N/A	594.42	0.00
2011/12	1.5%	603.34	0.00
2012/13	2.9%	620.82	0.00
2013/14	2.2%	634.48	0.00
2014/15	2.6%	650.98	0.00
2015/16	N/A	650.98	0.00
2016/17	N/A	650.98	0.00
2017/18	N/A	650.98	0.00
2018/19	N/A	650.98	0.00
2019/20	N/A	650.98	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 48 Fee Schedule

All parcels within the boundaries of County Service Area No. 48 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 48. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Nineteen (19) parcels currently make up the area designated as County Service Area No. 48:

Parcel Count	Development Status	County Use Code
19	Developed	Residential
2	Undeveloped	Road & Street

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. One developed parcel in CSA #48 has been assigned a value of two (2) EDUs. Any share of the costs assigned to road or street parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Road & Street (0.0 EDU)
2010/11	N/A	314.08	0.00
2011/12	1.5%	318.79	0.00
2012/13	2.9%	328.03	0.00
2013/14	2.2%	335.25	0.00
2014/15	2.6%	343.97	0.00
2015/16	N/A	343.97	0.00
2016/17	N/A	343.97	0.00
2017/18	N/A	343.97	0.00
2018/19	N/A	343.97	0.00
2019/20	N/A	343.97	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 50 Fee Schedule

All parcels within the boundaries of County Service Area No. 50 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 50. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-one (31) parcels currently make up the area designated as County Service Area No. 50:

Parcel Count	Development Status	County Use Code
30	Developed	Residential
1	Undeveloped	Detention Pond

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the Detention pond parcel are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Existing Fee

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Detention Pond (0.0 EDU)
2010/11	N/A	1,674.60	0.00
2011/12	1.5%	1,699.72	0.00
2012/13	2.9%	1,749.01	0.00
2013/14	2.2%	1,787.49	0.00
2014/15	2.6%	1,833.96	0.00
*2015/16	N/A	1,700.64	0.00
2016/17	N/A	1,700.64	0.00
2017/18	N/A	1,700.64	0.00
2018/19	N/A	1,700.64	0.00
2019/20	N/A	1,700.64	0.00

* Annual Maximum Fee Reduced by \$133.32 after payoff of Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

New Fee – Adopted 2013/14

A new fee was established to supplement the existing fee in order to provide adequate funding for the services provided. Specifically, the existing fee does not adequately cover equipment repair and replacement costs for future capital improvement projects for the water system and existing fund balances are not adequate for necessary capital improvements. A public hearing was held on July 23, 2013 to impose a new property related fee. **The approved fee shall have no effect on the existing CSA 50 property related fee.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Detention Pond (0.0 EDU)
2013/14	NA	353.22	0.00
2014/15	2.6%	362.40	0.00
2015/16	2.8%	372.55	0.00
2016/17	3.2%	384.47	0.00
2017/18	3.5%	397.93	0.00
2018/19	N/A	397.93	0.00
2019/20	N/A	397.93	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2014/15, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 51 Fee Schedule

All parcels within the boundaries of County Service Area No. 51 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 51. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-four (34) parcels currently make up the area designated as County Service Area No. 51:

Parcel Count	Development Status	County Use Code
33	Developed	Residential
1	Developed	Agricultural

Given the current development it has been determined that all developed residential and agricultural parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Developed Land Agricultural (1.0 EDU)
2010/11	N/A	424.78	424.78
2011/12	1.5%	431.15	431.15
2012/13	2.9%	443.66	443.66
2013/14	2.2%	453.42	453.42
2014/15	2.6%	465.20	465.20
2015/16	N/A	465.20	465.20
2016/17	N/A	465.20	465.20
2017/18	N/A	465.20	465.20
2018/19	N/A	465.20	465.20
2019/20	N/A	465.20	465.20

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 53 Fee Schedule

All parcels within the boundaries of County Service Area No. 53 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 53. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fifty-nine (59) parcels currently make up the area designated as County Service Area No. 53:

Parcel Count	Development Status	County Use Code
56	Developed	Residential
3	Undeveloped	Open Space

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2011/12. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Open Space (0.0 EDU)
2011/12	N/A	367.44	0.00
2012/13	2.9%	378.10	0.00
2013/14	2.2%	386.42	0.00
2014/15	2.6%	396.46	0.00
2015/16	2.8%	407.56	0.00
2016/17	3.2%	407.56	0.00
2017/18	N/A	407.56	0.00
2018/19	N/A	407.56	0.00
2019/20	N/A	407.56	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2012/13, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 54 Fee Schedule

All parcels within the boundaries of County Service Area No. 54 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 54. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eleven (11) parcels currently make up the area designated as County Service Area No. 54:

Parcel Count	Development Status	County Use Code
9	Developed	Residential
2	Undeveloped	Open Space & Common Area Recreational

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Open Space and Common Area (0.0 EDU)
2010/11	N/A	194.87	0.00
2011/12	1.5%	197.80	0.00
2012/13	2.9%	203.54	0.00
2013/14	2.2%	208.02	0.00
2014/15	2.6%	213.42	0.00
2015/16	N/A	213.42	0.00
2016/17	N/A	213.42	0.00
2017/18	N/A	213.42	0.00
2018/19	N/A	213.42	0.00
2019/20	N/A	213.42	0.00

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 55
Special Tax Schedule**

All parcels within the boundaries of County Service Area No. 55 are proposed to be subject to the special tax and special tax schedule below. The special tax applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the special tax schedule will not be used for any purpose other than that for which the special tax was imposed and shall not exceed the funds required to provide the improvements and services. The special tax is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 55. Fourteen (14) parcels currently make up the area designated as County Service Area No. 55:

Parcel Count	Development Status	County Use Code
14	Developed	Residential
2	Undeveloped	Open Space & Common Area Recreational

Given the current development it has been determined that all residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum special tax amount that can be charged per parcel per unit starting with fiscal year 2015/16. The annual maximum special tax shall be increased by the cost of living inflator as described below.

The actual amount of the annual special tax will be determined based on actual budget costs but in no case shall the special tax amount levied on a parcel exceed the assigned annual maximum special tax as increased by the cost of living inflator.

Creekside 5

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Open Space and Common Area (0.0 EDU)
2014/15	N/A	924.25	0.00
2015/16	2.8%	950.13	0.00
2016/17	3.2%	980.53	0.00
2017/18	3.5%	1014.85	0.00
2018/19	2.9%	1044.28	0.00
2019/20	3.86%	1,084.59	0.00

Creekside 6

Fiscal Year	CPI Increase	Developed Land Residential (1.0 EDU)	Undeveloped Open Space and Common Area (0.0 EDU)
2014/15	N/A	n/a	0.00
2015/16	N/A	924.25	0.00
2016/17	6%	980.53	0.00
2017/18	3.5%	1014.85	0.00

2018/19	2.9%	1,044.28	0.00
2019/20	3.86%	1,084.59	0.00

Cost of Living Inflator –

For Creekside 5, the annual maximum special tax shall be increased annually, starting fiscal year 2015/16, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf.

For Creekside 6, the annual maximum special tax shall be increased annually, starting fiscal year 2016/17, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area. The first CPI may be increased by the percentage change of year ending December 2014 and December 2015 in order to equalize the special tax with the special tax to be imposed in other areas of CSA 55. The inflator data is typically available in mid-January from this website:

https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf.

5. PROPOSITION 218 COMPLIANCE

The County previously complied with Proposition 218 in the authorization of all fees and special taxes described in this report. The fees and special taxes are not being increased or imposed at a rate greater than previously authorized in any CSA.

6. ANNUAL 2019/2020 FEE ROLL / ANNUAL 2019/2020 SPECIAL TAX ROLL

The following pages represent the Fiscal Year 2019/2020 fee roll for CSA Nos.:16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
CSA #16 – Holiday Estates					
16	019-180-001-000	\$233.99	\$233.98	1	305 DAFFODIL DR HOLLISTER CA 95023
16	019-180-002-000	\$233.99	\$233.98	1	275 DAFFODIL DR HOLLISTER CA 95023
16	019-180-003-000	\$233.99	\$233.98	1	245 DAFFODIL DR HOLLISTER CA 95023
16	019-180-004-000	\$233.99	\$233.98	1	215 DAFFODIL DR HOLLISTER CA 95023
16	019-180-005-000	\$233.99	\$233.98	1	185 DAFFODIL DR HOLLISTER CA 95023
16	019-180-006-000	\$233.99	\$233.98	1	155 DAFFODIL DR HOLLISTER CA 95023
16	019-180-007-000	\$233.99	\$233.98	1	125 DAFFODIL DR HOLLISTER CA 95023
16	019-180-008-000	\$233.99	\$233.98	1	105 DAFFODIL DR HOLLISTER CA 95023
16	019-180-009-000	\$233.99	\$233.98	1	65 DAFFODIL DR HOLLISTER CA 95023
16	019-180-010-000	\$233.99	\$233.98	1	25 DAFFODIL DR HOLLISTER CA 95023
16	019-180-011-000	\$233.99	\$233.98	1	300 DAFFODIL DR HOLLISTER CA 95023
16	019-180-012-000	\$233.99	\$233.98	1	270 DAFFODIL DR HOLLISTER CA 95023
16	019-180-013-000	\$233.99	\$233.98	1	240 DAFFODIL DR HOLLISTER CA 95023
16	019-180-014-000	\$233.99	\$233.98	1	210 DAFFODIL DR HOLLISTER CA 95023
16	019-180-015-000	\$233.99	\$233.98	1	180 DAFFODIL DR HOLLISTER CA 95023
16	019-180-016-000	\$233.99	\$233.98	1	1514 SANTA ANA RD HOLLISTER CA 95023
16	019-180-017-000	\$233.99	\$233.98	1	120 DAFFODIL DR HOLLISTER CA 95023
16	019-180-018-000	\$233.99	\$233.98	1	90 DAFFODIL DR HOLLISTER CA 95023
16	019-180-019-000	\$233.99	\$233.98	1	70 DAFFODIL DR HOLLISTER CA 95023
16	019-180-025-000	\$233.99	\$233.98	1	341 DAFFODIL DR HOLLISTER CA 95023
16	019-180-026-000	\$233.99	\$233.98	1	315 DAFFODIL DR HOLLISTER CA 95023
16	019-180-027-000	\$233.99	\$233.98	1	15 JONQUIL LN HOLLISTER CA 95023
16	019-180-028-000	\$233.99	\$233.98	1	35 JONQUIL LN HOLLISTER CA 95023
16	019-180-029-000	\$233.99	\$233.98	1	65 JONQUIL LN HOLLISTER CA 95023
16	019-180-030-000	\$233.99	\$233.98	1	95 JONQUIL LN HOLLISTER CA 95023
16	019-180-031-000	\$233.99	\$233.98	1	125 JONQUIL LN HOLLISTER CA 95023
16	019-180-032-000	\$233.99	\$233.98	1	145 JONQUIL LN HOLLISTER CA 95023
16	019-180-033-000	\$233.99	\$233.98	1	175 JONQUIL LN HOLLISTER CA 95023
16	019-180-034-000	\$233.99	\$233.98	1	310 DAFFODIL DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
16	019-180-035-000	\$233.99	\$233.98	1	60 JONQUIL LN HOLLISTER CA 95023
16	019-180-036-000	\$233.99	\$233.98	1	90 JONQUIL LN HOLLISTER CA 95023
16	019-180-037-000	\$233.99	\$233.98	1	120 JONQUIL LN HOLLISTER CA 95023
16	019-180-038-000	\$233.99	\$233.98	1	150 JONQUIL LN HOLLISTER CA 95023
16	019-180-039-000	\$233.99	\$233.98	1	180 JONQUIL LN HOLLISTER CA 95023
16	019-180-040-000	\$233.99	\$233.98	1	50 DAFFODIL DR HOLLISTER CA 95023
16	019-180-042-000	\$233.99	\$233.98	1	20 DAFFODIL DR HOLLISTER CA 95023
16	019-180-043-000	\$233.99	\$233.98	1	1560 SANTA ANA RD HOLLISTER CA 95023
16	020-570-002-000	\$233.99	\$233.98	1	20 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-003-000	\$233.99	\$233.98	1	60 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-004-000	\$233.99	\$233.98	1	100 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-005-000	\$233.99	\$233.98	1	130 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-006-000	\$233.99	\$233.98	1	160 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-007-000	\$233.99	\$233.98	1	190 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-008-000	\$233.99	\$233.98	1	220 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-009-000	\$467.99	\$467.96	2	250 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-010-000	\$233.99	\$233.98	1	2020 SUNSET DR HOLLISTER CA 95023
16	020-570-011-000	\$233.99	\$233.98	1	2011 SUNSET DR HOLLISTER CA 95023
16	020-570-012-000	\$233.99	\$233.98	1	41 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-013-000	\$233.99	\$233.98	1	71 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-014-000	\$233.99	\$233.98	1	101 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-015-000	\$233.99	\$233.98	1	141 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-016-000	\$233.99	\$233.98	1	181 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-017-000	\$233.99	\$233.98	1	221 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-018-000	\$233.99	\$233.98	1	271 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-019-000	\$233.99	\$233.98	1	311 HOLLIDAY DR HOLLISTER CA 95023
16	020-570-020-000	\$233.99	\$233.98	1	30 BEVERLY DR HOLLISTER CA 95023
16	020-570-021-000	\$233.99	\$233.98	1	40 BEVERLY DR HOLLISTER CA 95023
16	020-570-022-000	\$233.99	\$233.98	1	58 BEVERLY DR HOLLISTER CA 95023
16	020-570-023-000	\$233.99	\$233.98	1	93 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-024-000	\$233.99	\$233.98	1	63 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-025-000	\$233.99	\$233.98	1	53 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-026-000	\$233.99	\$233.98	1	33 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-027-000	\$233.99	\$233.98	1	1801 SUNSET DR HOLLISTER CA 95023
16	020-570-028-000	\$233.99	\$233.98	1	158 SUNRISE DR HOLLISTER CA 95023
16	020-570-029-000	\$233.99	\$233.98	1	155 SUNRISE DR HOLLISTER CA 95023
16	020-570-030-000	\$233.99	\$233.98	1	50 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-031-000	\$467.99	\$467.96	2	20 & 30 CREEKSIDE CT HOLLISTER CA 95023
16	020-570-032-000	\$233.99	\$233.98	1	140 SUNRISE DR HOLLISTER CA 95023
16	020-570-033-000	\$58.50	\$58.50	0.25	0 SUNRISE DR HOLLISTER CA 95023
16	020-570-034-000	\$233.99	\$233.98	1	115 SUNRISE DR HOLLISTER CA 95023
16	020-570-035-000	\$233.99	\$233.98	1	93 SUNRISE DR HOLLISTER CA 95023
16	020-570-036-000	\$233.99	\$233.98	1	75 SUNRISE DR HOLLISTER CA 95023
16	020-570-037-000	\$233.99	\$233.98	1	61 SUNRISE DR HOLLISTER CA 95023
16	020-570-038-000	\$233.99	\$233.98	1	45 SUNRISE DR HOLLISTER CA 95023
16	020-570-039-000	\$233.99	\$233.98	1	1890 SUNSET DR HOLLISTER CA 95023
16	020-570-040-000	\$233.99	\$233.98	1	1871 SUNSET DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
16	020-570-041-000	\$233.99	\$233.98	1	130 SUNRISE DR HOLLISTER CA 95023
16	020-570-042-000	\$233.99	\$233.98	1	120 SUNRISE DR HOLLISTER CA 95023
16	020-570-043-000	\$467.99	\$467.96	2	110 SUNRISE DR HOLLISTER CA 95023
16	020-570-044-000	\$233.99	\$233.98	1	90 SUNRISE DR HOLLISTER CA 95023
16	020-570-045-000	\$233.99	\$233.98	1	70 SUNRISE DR HOLLISTER CA 95023
16	020-570-046-000	\$467.99	\$467.96	2	52 SUNRISE DR HOLLISTER CA 95023
16	020-570-047-000	\$233.99	\$233.98	1	1960 SUNSET DR HOLLISTER CA 95023
16	020-570-048-000	\$233.99	\$233.98	1	1941 SUNSET DR HOLLISTER CA 95023
CSA # 21 – Long Acres					
21	025-480-001-000	\$464.99	\$315.40	1	2720 ARLINGTON DR HOLLISTER CA 95023
21	025-480-002-000	\$464.99	\$315.40	1	10 LAUREL CT HOLLISTER CA 95023
21	025-480-003-000	\$464.99	\$315.40	1	20 LAUREL CT HOLLISTER CA 95023
21	025-480-004-000	\$464.99	\$315.40	1	30 LAUREL CT HOLLISTER CA 95023
21	025-480-005-000	\$464.99	\$315.40	1	40 LAUREL CT HOLLISTER CA 95023
21	025-480-006-000	\$464.99	\$315.40	1	41 LAUREL CT HOLLISTER CA 95023
21	025-480-007-000	\$464.99	\$315.40	1	31 LAUREL CT HOLLISTER CA 95023
21	025-480-008-000	\$464.99	\$315.40	1	21 LAUREL CT HOLLISTER CA 95023
21	025-480-009-000	\$464.99	\$315.40	1	11 LAUREL CT HOLLISTER CA 95023
21	025-480-010-000	\$464.99	\$315.40	1	2640 ARLINGTON DR HOLLISTER CA 95023
21	025-480-011-000	\$464.99	\$315.40	1	2680 ARLINGTON DR HOLLISTER CA 95023
21	025-490-001-000	\$464.99	\$315.40	1	2600 ARLINGTON DR HOLLISTER CA 95023
21	025-490-002-000	\$464.99	\$315.40	1	10 BELMONT CT HOLLISTER CA 95023
21	025-490-003-000	\$464.99	\$315.40	1	20 BELMONT CT HOLLISTER CA 95023
21	025-490-004-000	\$464.99	\$315.40	1	30 BELMONT CT HOLLISTER CA 95023
21	025-490-005-000	\$464.99	\$315.40	1	40 BELMONT CT HOLLISTER CA 95023
21	025-490-006-000	\$464.99	\$315.40	1	35 BELMONT CT HOLLISTER CA 95023
21	025-490-007-000	\$464.99	\$315.40	1	25 BELMONT CT HOLLISTER CA 95023
21	025-490-008-000	\$464.99	\$315.40	1	2555 ARLINGTON DR HOLLISTER CA 95023
21	025-490-009-000	\$464.99	\$315.40	1	2550 ARLINGTON DR HOLLISTER CA 95023
21	025-490-010-000	\$464.99	\$315.40	1	2560 ARLINGTON DR HOLLISTER CA 95023
21	025-490-011-000	\$464.99	\$315.40	1	2580 ARLINGTON DR HOLLISTER CA 95023
CSA #22 – Cielo Vista					
22	020-760-001-000	\$963.57	\$963.56	1	481 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-002-000	\$963.57	\$963.56	1	471 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-003-000	\$963.57	\$963.56	1	461 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-004-000	\$963.57	\$963.56	1	451 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-005-000	\$963.57	\$963.56	1	441 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-006-000	\$963.57	\$963.56	1	431 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-007-000	\$963.57	\$963.56	1	421 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-008-000	\$963.57	\$963.56	1	411 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-009-000	\$963.57	\$963.56	1	401 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-010-000	\$963.57	\$963.56	1	470 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-011-000	\$963.57	\$963.56	1	430 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-012-000	\$963.57	\$963.56	1	420 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-013-000	\$963.57	\$963.56	1	410 TIERRA DEL SOL HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
22	020-760-014-000	\$963.57	\$963.56	1	400 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-015-000	\$963.57	\$963.56	1	480 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-016-000	\$963.57	\$963.56	1	347 VISTA DE ORO HOLLISTER CA 95023
22	020-760-017-000	\$963.57	\$963.56	1	337 VISTA DE ORO HOLLISTER CA 95023
22	020-760-018-000	\$963.57	\$963.56	1	327 VISTA DE ORO HOLLISTER CA 95023
22	020-760-019-000	\$963.57	\$963.56	1	317 VISTA DE ORO HOLLISTER CA 95023
22	020-760-020-000	\$963.57	\$963.56	1	307 VISTA DE ORO HOLLISTER CA 95023
22	020-760-021-000	\$963.57	\$963.56	1	371 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-022-000	\$963.57	\$963.56	1	361 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-023-000	\$963.57	\$963.56	1	351 TIERRA DEL SOL HOLLISTER CA 95023
22	020-760-024-000	\$963.57	\$963.56	1	341 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-001-000	\$963.57	\$963.56	1	491 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-002-000	\$963.57	\$963.56	1	501 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-004-000	\$963.57	\$963.56	1	356 VISTA DE ORO HOLLISTER CA 95023
22	020-770-005-000	\$963.57	\$963.56	1	346 VISTA DE ORO HOLLISTER CA 95023
22	020-770-006-000	\$963.57	\$963.56	1	326 VISTA DE ORO HOLLISTER CA 95023
22	020-770-007-000	\$963.57	\$963.56	1	316 VISTA DE ORO HOLLISTER CA 95023
22	020-770-008-000	\$963.57	\$963.56	1	306 VISTA DE ORO HOLLISTER CA 95023
22	020-770-009-000	\$963.57	\$963.56	1	245 VALLE VERDE HOLLISTER CA 95023
22	020-770-010-000	\$963.57	\$963.56	1	235 VALLE VERDE HOLLISTER CA 95023
22	020-770-011-000	\$963.57	\$963.56	1	225 VALLE VERDE HOLLISTER CA 95023
22	020-770-012-000	\$963.57	\$963.56	1	215 VALLE VERDE HOLLISTER CA 95023
22	020-770-013-000	\$963.57	\$963.56	1	300 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-014-000	\$963.57	\$963.56	1	120 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-015-000	\$963.57	\$963.56	1	234 VALLE VERDE HOLLISTER CA 95023
22	020-770-016-000	\$963.57	\$963.56	1	224 VALLE VERDE HOLLISTER CA 95023
22	020-770-017-000	\$963.57	\$963.56	1	214 VALLE VERDE HOLLISTER CA 95023
22	020-770-018-000	\$963.57	\$963.56	1	204 VALLE VERDE HOLLISTER CA 95023
22	020-770-019-000	\$963.57	\$963.56	1	280 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-020-000	\$963.57	\$963.56	1	331 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-021-000	\$963.57	\$963.56	1	321 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-022-000	\$963.57	\$963.56	1	311 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-023-000	\$963.57	\$963.56	1	301 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-024-000	\$963.57	\$963.56	1	291 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-025-000	\$963.57	\$963.56	1	281 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-026-000	\$963.57	\$963.56	1	511 TIERRA DEL SOL HOLLISTER CA 95023
22	020-770-027-000	\$0.00	\$0.00	0	0 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-001-000	\$0.00	\$0.00	0	0 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-002-000	\$963.57	\$963.56	1	130 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-003-000	\$963.57	\$963.56	1	133 CALLE CUESTA HOLLISTER CA 95023
22	020-780-004-000	\$963.57	\$963.56	1	123 CALLE CUESTA HOLLISTER CA 95023
22	020-780-005-000	\$963.57	\$963.56	1	111 CALLE CUESTA HOLLISTER CA 95023
22	020-780-006-000	\$963.57	\$963.56	1	103 CALLE CUESTA HOLLISTER CA 95023
22	020-780-007-000	\$963.57	\$963.56	1	271 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-008-000	\$963.57	\$963.56	1	261 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-009-000	\$963.57	\$963.56	1	251 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-010-000	\$963.57	\$963.56	1	241 TIERRA DEL SOL HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
22	020-780-011-000	\$963.57	\$963.56	1	231 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-012-000	\$963.57	\$963.56	1	221 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-013-000	\$963.57	\$963.56	1	211 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-014-000	\$963.57	\$963.56	1	201 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-015-000	\$963.57	\$963.56	1	191 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-016-000	\$963.57	\$963.56	1	181 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-017-000	\$963.57	\$963.56	1	171 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-018-000	\$963.57	\$963.56	1	161 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-019-000	\$963.57	\$963.56	1	151 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-020-000	\$963.57	\$963.56	1	141 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-021-000	\$963.57	\$963.56	1	132 CALLE CUESTA HOLLISTER CA 95023
22	020-780-022-000	\$963.57	\$963.56	1	122 CALLE CUESTA HOLLISTER CA 95023
22	020-780-023-000	\$963.57	\$963.56	1	112 CALLE CUESTA HOLLISTER CA 95023
22	020-780-024-000	\$963.57	\$963.56	1	102 CALLE CUESTA HOLLISTER CA 95023
22	020-780-025-000	\$963.57	\$963.56	1	160 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-026-000	\$963.57	\$963.56	1	190 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-027-000	\$963.57	\$963.56	1	200 TIERRA DEL SOL HOLLISTER CA 95023
22	020-780-028-000	\$963.57	\$963.56	1	220 TIERRA DEL SOL HOLLISTER CA 95023
CSA #23 – Rancho San Joaquin					
23	017-020-040-000	\$730.88	\$560.00	1	400 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-047-000	\$730.88	\$560.00	1	430 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-048-000	\$1,461.76	\$1,120.00	2	460 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-049-000	\$730.88	\$560.00	1	30 ROCKIE RD HOLLISTER CA 95023
23	017-020-050-000	\$730.88	\$560.00	1	25 ROCKIE RD HOLLISTER CA 95023
23	017-020-051-000	\$730.88	\$560.00	1	560 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-052-000	\$1,461.76	\$1,120.00	2	600 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-053-000	\$730.88	\$560.00	1	630 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-054-000	\$730.88	\$560.00	1	660 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-055-000	\$730.88	\$560.00	1	690 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-056-000	\$730.88	\$560.00	1	710 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-057-000	\$730.88	\$560.00	1	730 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-058-000	\$730.88	\$560.00	1	111 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-059-000	\$730.88	\$560.00	1	351 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-060-000	\$730.88	\$560.00	1	451 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-061-000	\$730.88	\$560.00	1	471 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-062-000	\$730.88	\$560.00	1	481 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-063-000	\$730.88	\$560.00	1	501 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-064-000	\$730.88	\$560.00	1	521 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-065-000	\$730.88	\$560.00	1	561 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-066-000	\$730.88	\$560.00	1	621 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-067-000	\$730.88	\$560.00	1	711 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-068-000	\$730.88	\$560.00	1	721 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-069-000	\$730.88	\$560.00	1	731 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-070-000	\$730.88	\$560.00	1	262 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-071-000	\$730.88	\$560.00	1	200 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-072-000	\$730.88	\$560.00	1	160 TEVIS TRAIL HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
23	017-020-073-000	\$730.88	\$560.00	1	100 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-074-000	\$730.88	\$560.00	1	350 TEVIS TRAIL HOLLISTER CA 95023
23	017-020-075-000	\$730.88	\$560.00	1	7033 FAIRVIEW RD HOLLISTER CA 95023
CSA #24 – Santa Ana Acres					
24	019-390-001-000	\$302.36	\$258.00	1	265 JONQUIL LN HOLLISTER CA 95023
24	019-390-002-000	\$302.36	\$258.00	1	275 KANE DR HOLLISTER CA 95023
24	019-390-003-000	\$302.36	\$258.00	1	255 KANE DR HOLLISTER CA 95023
24	019-390-004-000	\$302.36	\$258.00	1	245 KANE DR HOLLISTER CA 95023
24	019-390-005-000	\$302.36	\$258.00	1	235 KANE DR HOLLISTER CA 95023
24	019-390-006-000	\$302.36	\$258.00	1	225 KANE DR HOLLISTER CA 95023
24	019-390-007-000	\$302.36	\$258.00	1	215 KANE DR HOLLISTER CA 95023
24	019-390-008-000	\$302.36	\$258.00	1	205 KANE DR HOLLISTER CA 95023
24	019-390-009-000	\$302.36	\$258.00	1	195 KANE DR HOLLISTER CA 95023
24	019-390-010-000	\$604.72	\$516.00	2	185 & 185-B KANE DR HOLLISTER CA 95023
24	019-390-011-000	\$302.36	\$258.00	1	175 KANE DR HOLLISTER CA 95023
24	019-390-012-000	\$302.36	\$258.00	1	165 KANE DR HOLLISTER CA 95023
24	019-390-013-000	\$302.36	\$258.00	1	155 KANE DR HOLLISTER CA 95023
24	019-390-014-000	\$302.36	\$258.00	1	135 KANE DR HOLLISTER CA 95023
24	019-390-015-000	\$604.72	\$516.00	2	270 KANE DR HOLLISTER CA 95023
24	019-390-016-000	\$302.36	\$258.00	1	260 KANE DR HOLLISTER CA 95023
24	019-390-017-000	\$302.36	\$258.00	1	250 KANE DR HOLLISTER CA 95023
24	019-390-018-000	\$302.36	\$258.00	1	240 KANE DR HOLLISTER CA 95023
24	019-390-019-000	\$302.36	\$258.00	1	230 KANE DR HOLLISTER CA 95023
24	019-390-020-000	\$302.36	\$258.00	1	220 KANE DR HOLLISTER CA 95023
24	019-390-021-000	\$302.36	\$258.00	1	210 KANE DR HOLLISTER CA 95023
24	019-390-022-000	\$302.36	\$258.00	1	200 KANE DR HOLLISTER CA 95023
24	019-390-023-000	\$604.72	\$516.00	2	190 KANE DR HOLLISTER CA 95023
24	019-390-024-000	\$604.72	\$516.00	2	180 KANE DR HOLLISTER CA 95023
24	019-390-025-000	\$302.36	\$258.00	1	170 KANE DR HOLLISTER CA 95023
24	019-390-026-000	\$302.36	\$258.00	1	160 KANE DR HOLLISTER CA 95023
24	019-390-027-000	\$302.36	\$258.00	1	150 KANE DR HOLLISTER CA 95023
CSA #28 – Heatherwood					
28	025-510-001-000	\$615.47	\$368.36	1	630 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-002-000	\$615.47	\$368.36	1	640 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-003-000	\$615.47	\$368.36	1	700 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-004-000	\$615.47	\$368.36	1	770 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-007-000	\$615.47	\$368.36	1	875 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-008-000	\$615.47	\$368.36	1	865 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-009-000	\$615.47	\$368.36	1	845 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-010-000	\$615.47	\$368.36	1	835 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-011-000	\$615.47	\$368.36	1	975 MARANATHA DR HOLLISTER CA 95023
28	025-510-012-000	\$615.47	\$368.36	1	1000 MARANATHA DR HOLLISTER CA 95023
28	025-510-013-000	\$615.47	\$368.36	1	810 MARANATHA DR HOLLISTER CA 95023
28	025-510-014-000	\$615.47	\$368.36	1	780 MARANATHA DR HOLLISTER CA 95023
28	025-510-015-000	\$615.47	\$368.36	1	690 MARANATHA DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
28	025-510-016-000	\$615.47	\$368.36	1	520 MARANATHA DR HOLLISTER CA 95023
28	025-510-017-000	\$615.47	\$368.36	1	500 MARANATHA DR HOLLISTER CA 95023
28	025-510-018-000	\$615.47	\$368.36	1	505 MARANTHA DR HOLLISTER CA 95023
28	025-510-019-000	\$615.47	\$368.36	1	540 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-020-000	\$615.47	\$368.36	1	550 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-021-000	\$615.47	\$368.36	1	600 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-022-000	\$615.47	\$368.36	1	575 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-023-000	\$615.47	\$368.36	1	895 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-024-000	\$615.47	\$368.36	1	850 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-025-000	\$615.47	\$368.36	1	840 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-026-000	\$615.47	\$368.36	1	820 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-027-000	\$615.47	\$368.36	1	525 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-028-000	\$615.47	\$368.36	1	535 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-029-000	\$1,230.94	\$736.72	2	545-547 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-510-030-000	\$615.47	\$368.36	1	795 HEATHERWOOD LA HOLLISTER CA 95023
28	025-510-031-000	\$615.47	\$368.36	1	885 HEATHERWOOD EST DR HOLLISTER CA 95023
28	025-520-001-000	\$615.47	\$368.36	1	908 FOXHILL CIR HOLLISTER CA 95023
28	025-520-002-000	\$615.47	\$368.36	1	912 FOXHILL CIR HOLLISTER CA 95023
28	025-520-003-000	\$615.47	\$368.36	1	920 FOXHILL CIR HOLLISTER CA 95023
28	025-520-006-000	\$615.47	\$368.36	1	875 FOXHILL CIR HOLLISTER CA 95023
28	025-520-007-000	\$615.47	\$368.36	1	855 FOXHILL CIR HOLLISTER CA 95023
28	025-520-008-000	\$615.47	\$368.36	1	845 FOXHILL CIR HOLLISTER CA 95023
28	025-520-009-000	\$615.47	\$368.36	1	835 FOXHILL CIR HOLLISTER CA 95023
28	025-520-010-000	\$615.47	\$368.36	1	825 FOXHILL CIR HOLLISTER CA 95023
28	025-520-011-000	\$615.47	\$368.36	1	815 FOXHILL CIR HOLLISTER CA 95023
28	025-520-012-000	\$615.47	\$368.36	1	805 FOXHILL CIR HOLLISTER CA 95023
28	025-520-013-000	\$615.47	\$368.36	1	795 FOXHILL CIR HOLLISTER CA 95023
28	025-520-014-000	\$615.47	\$368.36	1	800 FOXHILL CIR HOLLISTER CA 95023
28	025-520-015-000	\$615.47	\$368.36	1	810 FOXHILL CIR HOLLISTER CA 95023
28	025-520-016-000	\$615.47	\$368.36	1	830 FOXHILL CIR HOLLISTER CA 95023
28	025-520-017-000	\$615.47	\$368.36	1	925 FOXHILL CIR HOLLISTER CA 95023
28	025-520-018-000	\$615.47	\$368.36	1	915 FOXHILL CIR HOLLISTER CA 95023
28	025-520-019-000	\$615.47	\$368.36	1	901 FOXHILL CIR HOLLISTER CA 95023
28	025-520-020-000	\$615.47	\$368.36	1	928 FOXHILL CIR HOLLISTER CA 95023
28	025-520-021-000	\$615.47	\$368.36	1	936 FOXHILL CIR HOLLISTER CA 95023
CSA #31 - Stonegate					
31	022-300-001-000	\$3,719.11	\$3,323.14	1	5535 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-002-000	\$3,719.11	\$3,323.14	1	5555 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-003-000	\$3,719.11	\$3,323.14	1	5595 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-004-000	\$3,719.11	\$3,323.14	1	5625 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-005-000	\$3,719.11	\$3,323.14	1	5647 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-006-000	\$3,719.11	\$3,323.14	1	5651 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-007-000	\$3,719.11	\$3,323.14	1	61 SADDLE CT TRES PINOS CA 95045
31	022-300-008-000	\$3,719.11	\$3,323.14	1	5649 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-009-000	\$3,719.11	\$3,323.14	1	73 SADDLE CT TRES PINOS CA 95045

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
31	022-300-010-000	\$3,719.11	\$3,323.14	1	74 SADDLE CT TRES PINOS CA 95045
31	022-300-011-000	\$3,719.11	\$3,323.14	1	5675 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-012-000	\$3,719.11	\$3,323.14	1	5679 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-013-000	\$3,719.11	\$3,323.14	1	5685 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-014-000	\$3,719.11	\$3,323.14	1	5540 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-015-000	\$3,719.11	\$3,323.14	1	5550 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-016-000	\$3,719.11	\$3,323.14	1	5560 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-017-000	\$3,719.11	\$3,323.14	1	5580 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-018-000	\$3,719.11	\$3,323.14	1	5610 SUNDOWN LN TRES PINOS CA 95045
31	022-300-019-000	\$3,719.11	\$3,323.14	1	5612 SUNDOWN LN TRES PINOS CA 95045
31	022-300-020-000	\$3,719.11	\$3,323.14	1	5614 SUNDOWN LN TRES PINOS CA 95045
31	022-300-021-000	\$3,719.11	\$3,323.14	1	5605 SUNDOWN LN TRES PINOS CA 95045
31	022-300-022-000	\$3,719.11	\$3,323.14	1	5618 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-023-000	\$3,719.11	\$3,323.14	1	5642 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-024-000	\$3,719.11	\$3,323.14	1	5652 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-025-000	\$3,719.11	\$3,323.14	1	5662 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-026-000	\$3,719.11	\$3,323.14	1	5672 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-027-000	\$3,719.11	\$3,323.14	1	5676 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-028-000	\$3,719.11	\$3,323.14	1	5680 DIABLO HILLS RD TRES PINOS CA 95045
31	022-300-029-000	\$3,719.11	\$3,323.14	1	5615 SUNDOWN LN TRES PINOS CA 95045
31	022-300-030-000	\$3,719.11	\$3,323.14	1	5623 SUNDOWN LN TRES PINOS CA 95045
31	022-300-031-000	\$3,719.11	\$3,323.14	1	5627 SUNDOWN LN TRES PINOS CA 95045
31	022-300-032-000	\$3,719.11	\$3,323.14	1	5629 SUNDOWN LN TRES PINOS CA 95045
31	022-300-033-000	\$3,719.11	\$3,323.14	1	5631 SUNDOWN LN TRES PINOS CA 95045
31	022-300-034-000	\$3,719.11	\$3,323.14	1	5637 SUNDOWN LN TRES PINOS CA 95045
31	022-300-035-000	\$3,719.11	\$3,323.14	1	5655 HORIZON DR TRES PINOS CA 95045
31	022-300-036-000	\$3,719.11	\$3,323.14	1	5616 SUNDOWN LN TRES PINOS CA 95045
31	022-300-037-000	\$3,719.11	\$3,323.14	1	5620 SUNDOWN LN TRES PINOS CA 95045
31	022-300-038-000	\$3,719.11	\$3,323.14	1	5624 SUNDOWN LN TRES PINOS CA 95045
31	022-300-039-000	\$3,719.11	\$3,323.14	1	5626 SUNDOWN LN TRES PINOS CA 95045
31	022-300-040-000	\$3,719.11	\$3,323.14	1	5628 SUNDOWN LN TRES PINOS CA 95045
31	022-300-041-000	\$3,719.11	\$3,323.14	1	5630 SUNDOWN LN TRES PINOS CA 95045
31	022-300-042-000	\$3,719.11	\$3,323.14	1	5632 SUNDOWN LN TRES PINOS CA 95045
31	022-300-043-000	\$3,719.11	\$3,323.14	1	5634 SUNDOWN LN TRES PINOS CA 95045
31	022-300-044-000	\$3,719.11	\$3,323.14	1	5636 SUNDOWN LN TRES PINOS CA 95045
31	022-300-045-000	\$3,719.11	\$3,323.14	1	5638 SUNDOWN LN TRES PINOS CA 95045
31	022-310-001-000	\$3,719.11	\$3,323.14	1	5689 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-002-000	\$3,719.11	\$3,323.14	1	5695 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-003-000	\$3,719.11	\$3,323.14	1	5775 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-004-000	\$3,719.11	\$3,323.14	1	5885 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-005-000	\$3,719.11	\$3,323.14	1	5955 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-006-000	\$3,719.11	\$3,323.14	1	6005 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-007-000	\$3,719.11	\$3,323.14	1	6505 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-008-000	\$3,719.11	\$3,323.14	1	6995 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-009-000	\$3,719.11	\$3,323.14	1	7171 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-010-000	\$3,719.11	\$3,323.14	1	7251 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-011-000	\$3,719.11	\$3,323.14	1	5670 HORIZON DR TRES PINOS CA 95045

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
31	022-310-012-000	\$3,719.11	\$3,323.14	1	5660 HORIZON DR TRES PINOS CA 95045
31	022-310-013-000	\$3,719.11	\$3,323.14	1	5650 HORIZON DR TRES PINOS CA 95045
31	022-310-014-000	\$3,719.11	\$3,323.14	1	800 MEADOW CT TRES PINOS CA 95045
31	022-310-015-000	\$0.00	\$0.00	0	0 MEADOW CT TRES PINOS CA 95045
31	022-310-016-000	\$3,719.11	\$3,323.14	1	901 MEADOW CT TRES PINOS CA 95045
31	022-310-017-000	\$3,719.11	\$3,323.14	1	905 MEADOW CT TRES PINOS CA 95045
31	022-310-018-000	\$3,719.11	\$3,323.14	1	6000 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-019-000	\$3,719.11	\$3,323.14	1	6200 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-020-000	\$3,719.11	\$3,323.14	1	6400 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-021-000	\$3,719.11	\$3,323.14	1	6600 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-022-000	\$3,719.11	\$3,323.14	1	6700 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-023-000	\$3,719.11	\$3,323.14	1	6800 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-024-000	\$3,719.11	\$3,323.14	1	6900 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-025-000	\$3,719.11	\$3,323.14	1	7000 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-026-000	\$3,719.11	\$3,323.14	1	7100 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-027-000	\$3,719.11	\$3,323.14	1	7200 DIABLO HILLS RD TRES PINOS CA 95045
31	022-310-028-000	\$3,719.11	\$3,323.14	1	445 QUIEN SABE RD TRES PINOS CA 95045
31	022-310-029-000	\$3,719.11	\$3,323.14	1	335 QUIEN SABE RD TRES PINOS CA 95045
CSA #34 – Ausaymas Estates					
34	017-020-076-000	\$396.56	\$396.56	1	101 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-077-000	\$396.56	\$396.56	1	110 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-078-000	\$396.56	\$396.56	1	111 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-079-000	\$396.56	\$396.56	1	120 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-080-000	\$396.56	\$396.56	1	121 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-081-000	\$396.56	\$396.56	1	131 AUSAYMAS CT HOLLISTER CA 95023
34	017-020-082-000	\$396.56	\$396.56	1	140 AUSAYMAS CT HOLLISTER CA 95023
CSA #35 – Union Heights					
35	021-080-037-000	\$512.28	\$464.82	1	1000 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-038-000	\$512.28	\$464.82	1	850 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-039-000	\$512.28	\$464.82	1	700 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-040-000	\$512.28	\$464.82	1	650 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-041-000	\$512.28	\$464.82	1	620 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-042-000	\$0.00	\$0.00	0	UNION HEIGHTS LOT 42 HOLLISTER CA 95023
35	021-080-043-000	\$512.28	\$464.82	1	540 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-044-000	\$512.28	\$464.82	1	430 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-045-000	\$512.28	\$464.82	1	370 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-046-000	\$512.28	\$464.82	1	330 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-047-000	\$0.00	\$0.00	0	UNION HEIGHTS (OPEN SPACE)
35	021-080-052-000	\$512.28	\$464.82	1	1131 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-053-000	\$512.28	\$464.82	1	1031 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-054-000	\$512.28	\$464.82	1	931 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-055-000	\$512.28	\$464.82	1	831 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-056-000	\$512.28	\$464.82	1	731 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-057-000	\$512.28	\$464.82	1	631 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-058-000	\$512.28	\$464.82	1	531 UNION HEIGHTS DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
35	021-080-059-000	\$512.28	\$464.82	1	1400 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-060-000	\$512.28	\$464.82	1	1600 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-061-000	\$512.28	\$464.82	1	1531 UNION HEIGHT DR HOLLISTER CA 95023
35	021-080-062-000	\$512.28	\$464.82	1	1431 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-063-000	\$512.28	\$464.82	1	1331 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-064-000	\$512.28	\$464.82	1	1321 UNION HEIGHTS DR HOLLISTER CA 95023
35	021-080-065-000	\$0.00	\$0.00	0	UNION HEIGHTS (OPEN SPACE)
CSA #42 – Lemmon Acres					
42	025-530-001-000	\$1,408.69	\$931.00	2	LEMMON CT PCL A HOLLISTER CA 95023
42	025-530-002-000	\$704.34	\$465.50	1	3165 CAREY WAY HOLLISTER CA 95023
42	025-530-003-000	\$704.34	\$465.50	1	3125 CAREY WAY HOLLISTER CA 95023
42	025-530-004-000	\$704.34	\$465.50	1	3022 LEMMON CT HOLLISTER CA 95023
42	025-530-005-000	\$704.34	\$465.50	1	3052 LEMMON CT HOLLISTER CA 95023
42	025-530-006-000	\$704.34	\$465.50	1	3062 LEMMON CT HOLLISTER CA 95023
42	025-530-007-000	\$704.34	\$465.50	1	3051 LEMMON CT HOLLISTER CA 95023
42	025-530-008-000	\$704.34	\$465.50	1	3041 LEMMON CT HOLLISTER CA 95023
42	025-530-009-000	\$704.34	\$465.50	1	3031 LEMMON CT HOLLISTER CA 95023
42	025-530-010-000	\$1,408.68	\$931.00	2	3029 LEMMON CT HOLLISTER CA 95023
42	025-530-011-000	\$704.34	\$465.50	1	3021 LEMMON CT HOLLISTER CA 95023
42	025-530-012-000	\$704.34	\$465.50	1	3011 LEMMON CT HOLLISTER CA 95023
42	025-530-013-000	\$704.34	\$465.50	1	2985 CAREY WAY HOLLISTER CA 95023
42	025-530-014-000	\$704.34	\$465.50	1	2945 CAREY WAY HOLLISTER CA 95023
42	025-530-015-000	\$704.34	\$465.50	1	2925 CAREY WAY HOLLISTER CA 95023
42	025-530-016-000	\$704.34	\$465.50	1	2905 CAREY WAY HOLLISTER CA 95023
42	025-530-017-000	\$704.34	\$465.50	1	2865 CAREY WAY HOLLISTER CA 95023
42	025-530-018-000	\$704.34	\$465.50	1	2825 CAREY WAY HOLLISTER CA 95023
42	025-530-019-000	\$704.34	\$465.50	1	3160 CAREY WAY HOLLISTER CA 95023
42	025-530-020-000	\$704.34	\$465.50	1	3120 CAREY WAY HOLLISTER CA 95023
42	025-530-021-000	\$704.34	\$465.50	1	3080 CAREY WAY HOLLISTER CA 95023
42	025-530-022-000	\$704.34	\$465.50	1	3040 CAREY EAY HOLLISTER CA 95023
42	025-530-023-000	\$704.34	\$465.50	1	3000 CAREY WAY HOLLISTER CA 95023
42	025-530-024-000	\$704.34	\$465.50	1	2960 CAREY WAY HOLLISTER CA 95023
42	025-530-025-000	\$704.34	\$465.50	1	2920 CAREY WAY HOLLISTER CA 95023
42	025-530-026-000	\$704.34	\$465.50	1	2880 CAREY WAY HOLLISTER CA 95023
42	025-530-027-000	\$704.34	\$465.50	1	2840 CAREY WAY HOLLISTER CA 95023
42	025-530-028-000	\$704.34	\$465.50	1	2800 CAREY WAY HOLLISTER CA 95023
CSA #46 – Quail Hollow					
46	020-840-001-000	\$489.47	\$489.46	1	1005 WILD OAK DR HOLLISTER CA 95023
46	020-840-002-000	\$489.47	\$489.46	1	1025 WILD OAK DR HOLLISTER CA 95023
46	020-840-003-000	\$489.47	\$489.46	1	1045 WILD OAK DR HOLLISTER CA 95023
46	020-840-004-000	\$489.47	\$489.46	1	1065 WILD OAK DR HOLLISTER CA 95023
46	020-840-005-000	\$489.47	\$489.46	1	1075 WILD OAK DR HOLLISTER CA 95023
46	020-840-006-000	\$489.47	\$489.46	1	1085 WILD OAK DR HOLLISTER CA 95023
46	020-840-007-000	\$489.47	\$489.46	1	1095 WILD OAK DR HOLLISTER CA 95023
46	020-840-008-000	\$489.47	\$489.46	1	1115 WILD OAK DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
46	020-840-009-000	\$489.47	\$489.46	1	1125 WILD OAK DR HOLLISTER CA 95023
46	020-840-010-000	\$489.47	\$489.46	1	1135 WILD OAK DR HOLLISTER CA 95023
46	020-840-011-000	\$489.47	\$489.46	1	1145 WILD OAK DR HOLLISTER CA 95023
46	020-840-012-000	\$489.47	\$489.46	1	1100 WILD OAK DR HOLLISTER CA 95023
46	020-840-013-000	\$489.47	\$489.46	1	1080 WILD OAK DR HOLLISTER CA 95023
46	020-840-014-000	\$489.47	\$489.46	1	1050 WILD OAK DR HOLLISTER CA 95023
46	020-840-015-000	\$489.47	\$489.46	1	40 ARROYO CT HOLLISTER CA 95023
46	020-840-016-000	\$489.47	\$489.46	1	30 ARROYO CT HOLLISTER CA 95023
46	020-840-017-000	\$489.47	\$489.46	1	20 ARROYO CT HOLLISTER CA 95023
46	020-840-018-000	\$489.47	\$489.46	1	1000 WILD OAK DR HOLLISTER CA 95023
46	020-840-019-000	\$489.47	\$489.46	1	960 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-840-020-000	\$489.47	\$489.46	1	0 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-840-020-000	\$0.00	\$0.00	0	0 WILD OAK DR HOLLISTER CA 95023
46	020-840-021-000	\$0.00	\$0.00	0	QUAIL HOLLOW DR LOT "D" HOLLISTER CA
46	020-900-001-000	\$489.47	\$489.46	1	1260 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-002-000	\$489.47	\$489.46	1	1257 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-003-000	\$489.47	\$489.46	1	1247 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-004-000	\$489.47	\$489.46	1	1237 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-005-000	\$489.47	\$489.46	1	1227 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-006-000	\$489.47	\$489.46	1	1217 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-007-000	\$489.47	\$489.46	1	1215 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-008-000	\$489.47	\$489.46	1	1205 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-009-000	\$489.47	\$489.46	1	1195 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-010-000	\$489.47	\$489.46	1	1185 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-011-000	\$489.47	\$489.46	1	1175 WILD OAK DR HOLLISTER CA 95023
46	020-900-012-000	\$489.47	\$489.46	1	1165 WILD OAK DR HOLLISTER CA 95023
46	020-900-013-000	\$489.47	\$489.46	1	1155 WILD OAK DR HOLLISTER CA 95023
46	020-900-014-000	\$489.47	\$489.46	1	1150 WILD OAK DR HOLLISTER CA 95023
46	020-900-015-000	\$489.47	\$489.46	1	1190 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-900-016-000	\$489.47	\$489.46	1	1212 BROOK VIEW CT HOLLISTER CA 95023
46	020-900-017-000	\$489.47	\$489.46	1	1232 BROOK VIEW CT HOLLISTER CA 95023
46	020-920-001-000	\$489.47	\$489.46	1	875 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-920-002-000	\$489.47	\$489.46	1	885 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-920-003-000	\$489.47	\$489.46	1	901 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-004-000	\$489.47	\$489.46	1	909 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-005-000	\$489.47	\$489.46	1	915 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-006-000	\$489.47	\$489.46	1	921 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-007-000	\$489.47	\$489.46	1	931 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-008-000	\$489.47	\$489.46	1	941 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-009-000	\$489.47	\$489.46	1	951 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-010-000	\$489.47	\$489.46	1	957 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-011-000	\$489.47	\$489.46	1	961 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-012-000	\$489.47	\$489.46	1	1225 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-013-000	\$489.47	\$489.46	1	1235 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-014-000	\$489.47	\$489.46	1	1245 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-015-000	\$489.47	\$489.46	1	1244 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-920-016-000	\$489.47	\$489.46	1	954 STONE BRIDGE TRAIL HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
46	020-920-017-000	\$489.47	\$489.46	1	944 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-018-000	\$489.47	\$489.46	1	934 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-019-000	\$489.47	\$489.46	1	924 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-020-000	\$489.47	\$489.46	1	914 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-021-000	\$489.47	\$489.46	1	904 STONE BRIDGE TRAIL HOLLISTER CA 95023
46	020-920-022-000	\$489.47	\$489.46	1	803 COVEY CT HOLLISTER CA 95023
46	020-920-023-000	\$489.47	\$489.46	1	813 COVEY CT HOLLISTER CA 95023
46	020-920-024-000	\$489.47	\$489.46	1	823 COVEY CT HOLLISTER CA 95023
46	020-920-025-000	\$489.47	\$489.46	1	833 COVEY CT HOLLISTER CA 95023
46	020-920-026-000	\$489.47	\$489.46	1	843 COVEY CT HOLLISTER CA 95023
46	020-920-027-000	\$489.47	\$489.46	1	853 COVEY CT HOLLISTER CA 95023
46	020-920-028-000	\$489.47	\$489.46	1	863 COVEY CT HOLLISTER CA 95023
46	020-920-029-000	\$489.47	\$489.46	1	873 COVEY CT HOLLISTER CA 95023
46	020-920-030-000	\$489.47	\$489.46	1	883 COVEY CT HOLLISTER CA 95023
46	020-920-031-000	\$489.47	\$489.46	1	876 COVEY CT HOLLISTER CA 95023
46	020-920-032-000	\$489.47	\$489.46	1	866 COVEY CT HOLLISTER CA 95023
46	020-920-033-000	\$489.47	\$489.46	1	856 COVEY CT HOLLISTER CA 95023
46	020-920-034-000	\$489.47	\$489.46	1	826 COVEY CT HOLLISTER CA 95023
46	020-920-035-000	\$489.47	\$489.46	1	816 COVEY CT HOLLISTER CA 95023
46	020-920-036-000	\$489.47	\$489.46	1	806 COVEY CT HOLLISTER CA 95023
46	020-950-001-000	\$489.47	\$489.46	1	1370 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-002-000	\$489.47	\$489.46	1	785 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-003-000	\$489.47	\$489.46	1	795 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-004-000	\$489.47	\$489.46	1	805 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-005-000	\$489.47	\$489.46	1	815 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-006-000	\$489.47	\$489.46	1	825 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-007-000	\$489.47	\$489.46	1	835 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-008-000	\$489.47	\$489.46	1	845 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-009-000	\$489.47	\$489.46	1	855 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-010-000	\$489.47	\$489.46	1	865 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-011-000	\$489.47	\$489.46	1	1375 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-012-000	\$489.47	\$489.46	1	1365 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-013-000	\$489.47	\$489.46	1	1355 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-014-000	\$489.47	\$489.46	1	1345 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-015-000	\$489.47	\$489.46	1	1335 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-016-000	\$489.47	\$489.46	1	1325 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-017-000	\$489.47	\$489.46	1	1315 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-018-000	\$489.47	\$489.46	1	1305 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-019-000	\$489.47	\$489.46	1	1295 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-020-000	\$489.47	\$489.46	1	1285 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-021-000	\$489.47	\$489.46	1	1275 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-022-000	\$489.47	\$489.46	1	1265 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-023-000	\$489.47	\$489.46	1	1255 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-024-000	\$489.47	\$489.46	1	1260 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-025-000	\$489.47	\$489.46	1	1270 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-026-000	\$489.47	\$489.46	1	1280 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-027-000	\$489.47	\$489.46	1	1290 QUAIL RIDGE WAY HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
46	020-950-028-000	\$489.47	\$489.46	1	1300 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-029-000	\$489.47	\$489.46	1	1310 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-030-000	\$489.47	\$489.46	1	1320 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-031-000	\$489.47	\$489.46	1	1330 QUAIL RIDGE WAY HOLLISTER CA 95023
46	020-950-032-000	\$489.47	\$489.46	1	790 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-033-000	\$489.47	\$489.46	1	810 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-034-000	\$489.47	\$489.46	1	820 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-035-000	\$489.47	\$489.46	1	830 QUAIL HOLLOW DR HOLLISTER CA 95023
46	020-950-036-000	\$489.47	\$489.46	1	840 QUAIL HOLLOW DR HOLLISTER CA 95023
CSA #47 – Oak Creek					
47	020-890-001-000	\$650.99	\$650.98	1	710 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-002-000	\$650.99	\$650.98	1	706 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-003-000	\$650.99	\$650.98	1	700 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-004-000	\$650.99	\$650.98	1	695 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-005-000	\$650.99	\$650.98	1	705 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-006-000	\$650.99	\$650.98	1	715 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-007-000	\$650.99	\$650.98	1	745 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-008-000	\$650.99	\$650.98	1	775 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-009-000	\$650.99	\$650.98	1	805 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-010-000	\$650.99	\$650.98	1	815 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-011-000	\$650.99	\$650.98	1	825 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-012-000	\$650.99	\$650.98	1	855 VALLEY OAK CT HOLLISTER CA 95023
47	020-890-013-000	\$650.99	\$650.98	1	850 VALLEY OAK DR HOLLISTER CA 95023
47	020-890-014-000	\$650.99	\$650.98	1	820 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-015-000	\$650.99	\$650.98	1	800 OAK RIDGE DR HOLLISTER CA 95023
47	020-890-016-000	\$0.00	\$0.00	0	0 OAK CREEK DR HOLLISTER CA 95023
47	020-890-017-000	\$650.99	\$650.98	1	733 OAK CANYON CT HOLLISTER CA 95023
47	020-910-001-000	\$650.99	\$650.98	1	865 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-002-000	\$650.99	\$650.98	1	875 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-003-000	\$650.99	\$650.98	1	885 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-004-000	\$650.99	\$650.98	1	895 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-005-000	\$650.99	\$650.98	1	905 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-006-000	\$650.99	\$650.98	1	915 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-007-000	\$650.99	\$650.98	1	925 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-008-000	\$650.99	\$650.98	1	935 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-009-000	\$650.99	\$650.98	1	945 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-010-000	\$650.99	\$650.98	1	955 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-011-000	\$650.99	\$650.98	1	924 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-012-000	\$650.99	\$650.98	1	920 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-013-000	\$650.99	\$650.98	1	910 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-014-000	\$650.99	\$650.98	1	900 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-015-000	\$650.99	\$650.98	1	890 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-016-000	\$650.99	\$650.98	1	880 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-017-000	\$650.99	\$650.98	1	870 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-018-000	\$650.99	\$650.98	1	860 VALLEY OAK CT HOLLISTER CA 95023
47	020-910-019-000	\$650.99	\$650.98	1	843 HOLLY OAK CT HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
47	020-910-020-000	\$650.99	\$650.98	1	853 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-021-000	\$650.99	\$650.98	1	863 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-022-000	\$650.99	\$650.98	1	873 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-023-000	\$650.99	\$650.98	1	868 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-024-000	\$650.99	\$650.98	1	864 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-025-000	\$650.99	\$650.98	1	854 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-026-000	\$650.99	\$650.98	1	844 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-027-000	\$650.99	\$650.98	1	824 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-028-000	\$650.99	\$650.98	1	814 HOLLY OAK CT HOLLISTER CA 95023
47	020-910-029-000	\$650.99	\$650.98	1	730 OAK CREEK DR HOLLISTER CA 95023
47	020-930-001-000	\$650.99	\$650.98	1	732 OAK CANYON CT HOLLISTER CA 95023
47	020-930-002-000	\$650.99	\$650.98	1	728 OAK CANYON CT HOLLISTER CA 95023
47	020-930-003-000	\$650.99	\$650.98	1	722 OAK CANYON CT HOLLISTER CA 95023
47	020-930-004-000	\$650.99	\$650.98	1	716 OAK CANYON CT HOLLISTER CA 95023
47	020-930-005-000	\$650.99	\$650.98	1	708 OAK CANYON CT HOLLISTER CA 95023
47	020-930-006-000	\$650.99	\$650.98	1	702 OAK CANYON CT HOLLISTER CA 95023
47	020-930-007-000	\$650.99	\$650.98	1	698 OAK CANYON CT HOLLISTER CA 95023
47	020-930-008-000	\$650.99	\$650.98	1	688 OAK CANYON CT HOLLISTER CA 95023
47	020-930-009-000	\$650.99	\$650.98	1	682 OAK CANYON CT HOLLISTER CA 95023
47	020-930-010-000	\$650.99	\$650.98	1	678 OAK CANYON CT HOLLISTER CA 95023
47	020-930-011-000	\$650.99	\$650.98	1	668 OAK CANYON CT HOLLISTER CA 95023
47	020-930-012-000	\$650.99	\$650.98	1	658 OAK CANYON CT HOLLISTER CA 95023
47	020-930-013-000	\$650.99	\$650.98	1	661 OAK CANYON CT HOLLISTER CA 95023
47	020-930-014-000	\$650.99	\$650.98	1	671 OAK CANYON CT HOLLISTER CA 95023
47	020-930-015-000	\$650.99	\$650.98	1	681 OAK CANYON CT HOLLISTER CA 95023
47	020-930-016-000	\$650.99	\$650.98	1	691 OAK CANYON CT HOLLISTER CA 95023
47	020-940-002-000	\$650.99	\$650.98	1	1339 OAK CREEK DR HOLLISTER CA 95023
47	020-940-003-000	\$650.99	\$650.98	1	1299 OAK CREEK DR HOLLISTER CA 95023
47	020-940-004-000	\$650.99	\$650.98	1	1289 OAK CREEK DR HOLLISTER CA 95023
47	020-940-005-000	\$650.99	\$650.98	1	1279 OAK CREEK DR HOLLISTER CA 95023
47	020-940-006-000	\$650.99	\$650.98	1	1179 OAK CREEK DR HOLLISTER CA 95023
47	020-940-007-000	\$650.99	\$650.98	1	1099 OAK CREEK DR HOLLISTER CA 95023
47	020-940-008-000	\$650.99	\$650.98	1	999 OAK CREEK DR HOLLISTER CA 95023
47	020-940-009-000	\$650.99	\$650.98	1	899 OAK CREEK DR HOLLISTER CA 95023
47	020-940-010-000	\$650.99	\$650.98	1	951 OAK CREEK CT HOLLISTER CA 95023
47	020-940-011-000	\$650.99	\$650.98	1	959 OAK CREEK CT HOLLISTER CA 95023
47	020-940-012-000	\$650.99	\$650.98	1	961 OAK CREEK CT HOLLISTER CA 95023
47	020-940-013-000	\$650.99	\$650.98	1	963 OAK CREEK CT HOLLISTER CA 95023
47	020-940-014-000	\$650.99	\$650.98	1	965 OAK CREEK CT HOLLISTER CA 95023
47	020-940-015-000	\$650.99	\$650.98	1	967 OAK CREEK CT HOLLISTER CA 95023
47	020-940-016-000	\$650.99	\$650.98	1	977 OAK CREEK CT HOLLISTER CA 95023
47	020-940-017-000	\$650.99	\$650.98	1	981 OAK CREEK CT HOLLISTER CA 95023
47	020-940-018-000	\$650.99	\$650.98	1	980 OAK CREEK CT HOLLISTER CA 95023
47	020-940-019-000	\$650.99	\$650.98	1	978 OAK CREEK CT HOLLISTER CA 95023
47	020-940-020-000	\$650.99	\$650.98	1	966 OAK CREEK CT HOLLISTER CA 95023
47	020-940-021-000	\$650.99	\$650.98	1	950 OAK CREEK DR HOLLISTER CA 95023
47	020-940-022-000	\$650.99	\$650.98	1	1060 OAK CREEK DR HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
47	020-940-023-000	\$650.99	\$650.98	1	1170 OAK CREEK DR HOLLISTER CA 95023
47	020-940-024-000	\$650.99	\$650.98	1	1290 OAK CREEK DR HOLLISTER CA 95023
47	020-940-025-000	\$650.99	\$650.98	1	1380 OAK CREEK DR HOLLISTER CA 95023
47	020-940-027-000	\$650.99	\$650.98	1	1000 OAK CREEK CT HOLLISTER CA 95023
47	020-940-028-000	\$650.99	\$650.98	1	0 OAK CREEK CT HOLLISTER CA 95023
47	020-940-029-000	\$650.99	\$650.98	1	1385 QUAIL RIDGE WAY HOLLISTER CA 95023
47	020-940-030-000	\$650.99	\$650.98	1	1379 QUAIL RIDGE WAY HOLLISTER CA 95023
CSA #48 – Dry Creek					
48	020-580-008-000	\$0.00	\$0.00	0	0 SUNNYSLOPE RD HOLLISTER CA 95023
48	020-580-009-000	\$343.97	\$343.96	1	131 DRY CREEK RD HOLLISTER CA 95023
48	020-580-011-000	\$343.97	\$343.96	1	101 DRY CREEK RD HOLLISTER CA 95023
48	020-580-022-000	\$343.97	\$343.96	1	110 DRY CREEK RD HOLLISTER CA 95023
48	020-580-024-000	\$0.00	\$0.00	0	ROAD CA
48	020-580-029-000	\$687.94	\$687.92	2	150 DRY CREEK DR HOLLISTER CA 95023
48	020-580-030-000	\$343.97	\$343.96	1	240 DRY CREEK DR HOLLISTER CA 95023
48	020-580-031-000	\$343.97	\$343.96	1	220 DRY CREEK DR HOLLISTER CA 95023
48	020-580-032-000	\$343.97	\$343.96	1	200 DRY CREEK DR HOLLISTER CA 95023
48	020-580-033-000	\$343.97	\$343.96	1	180 DRY CREEK DR HOLLISTER CA 95023
48	020-580-034-000	\$343.97	\$343.96	1	291 DRY CREEK DR HOLLISTER CA 95023
48	020-580-035-000	\$343.97	\$343.96	1	281 DRY CREEK DR HOLLISTER CA 95023
48	020-580-036-000	\$343.97	\$343.96	1	271 DRY CREEK DR HOLLISTER CA 95023
48	020-580-037-000	\$343.97	\$343.96	1	261 DRY CREEK DR HOLLISTER CA 95023
48	020-580-038-000	\$343.97	\$343.96	1	231 DRY CREEK DR HOLLISTER CA 95023
48	020-580-039-000	\$343.97	\$343.96	1	211 DRY CREEK DR HOLLISTER CA 95023
48	020-580-040-000	\$343.97	\$343.96	1	191 DRY CREEK DR HOLLISTER CA 95023
48	020-580-041-000	\$343.97	\$343.96	1	161 DRY CREEK DR HOLLISTER CA 95023
48	060-110-004-000	\$343.97	\$343.96	1	21 DRY CREEK RD HOLLISTER CA 95023
48	060-110-007-000	\$343.97	\$343.96	1	61 DRY CREEK RD HOLLISTER CA 95023
48	060-110-009-000	\$343.97	\$343.96	1	100 DRY CREEK DR HOLLISTER CA 95023
CSA #50 – Dunneville					
50	016-160-001-000	\$1,700.64	\$1,700.64	1	6795 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-002-000	\$1,700.64	\$1,700.64	1	6775 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-003-000	\$1,700.64	\$1,700.64	1	6755 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-004-000	\$1,700.64	\$1,700.64	1	6695 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-005-000	\$1,700.64	\$1,700.64	1	6645 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-006-000	\$1,700.64	\$1,700.64	1	6595 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-007-000	\$1,700.64	\$1,700.64	1	6545 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-008-000	\$1,700.64	\$1,700.64	1	6495 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-009-000	\$1,700.64	\$1,700.64	1	6445 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-010-000	\$1,700.64	\$1,700.64	1	6395 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-011-000	\$1,700.64	\$1,700.64	1	6355 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-012-000	\$1,700.64	\$1,700.64	1	6255 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-013-000	\$1,700.64	\$1,700.64	1	6205 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-014-000	\$1,700.64	\$1,700.64	1	6155 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-015-000	\$1,700.64	\$1,700.64	1	6105 DUNNVILLE WAY HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
50	016-160-016-000	\$1,700.64	\$1,700.64	1	6065 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-017-000	\$1,700.64	\$1,700.64	1	6750 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-018-000	\$1,700.64	\$1,700.64	1	6700 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-019-000	\$1,700.64	\$1,700.64	1	6650 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-020-000	\$1,700.64	\$1,700.64	1	6600 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-021-000	\$1,700.64	\$1,700.64	1	6550 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-022-000	\$1,700.64	\$1,700.64	1	6500 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-023-000	\$1,700.64	\$1,700.64	1	6450 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-024-000	\$1,700.64	\$1,700.64	1	6400 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-025-000	\$1,700.64	\$1,700.64	1	6350 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-026-000	\$1,700.64	\$1,700.64	1	6250 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-027-000	\$1,700.64	\$1,700.64	1	6200 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-028-000	\$1,700.64	\$1,700.64	1	6150 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-029-000	\$1,700.64	\$1,700.64	1	6100 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-030-000	\$1,700.64	\$1,700.64	1	6060 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-031-000	\$0.00	\$0.00	0	0 DUNNVILLE WAY HOLLISTER CA 95023
CSA #50 – Dunneville (Water System Capital Improvements & Reserve)					
50	016-160-001-000	\$397.93	\$371.80	1	6795 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-002-000	\$397.93	\$371.80	1	6775 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-003-000	\$397.93	\$371.80	1	6755 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-004-000	\$397.93	\$371.80	1	6695 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-005-000	\$397.93	\$371.80	1	6645 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-006-000	\$397.93	\$371.80	1	6595 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-007-000	\$397.93	\$371.80	1	6545 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-008-000	\$397.93	\$371.80	1	6495 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-009-000	\$397.93	\$371.80	1	6445 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-010-000	\$397.93	\$371.80	1	6395 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-011-000	\$397.93	\$371.80	1	6355 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-012-000	\$397.93	\$371.80	1	6255 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-013-000	\$397.93	\$371.80	1	6205 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-014-000	\$397.93	\$371.80	1	6155 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-015-000	\$397.93	\$371.80	1	6105 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-016-000	\$397.93	\$371.80	1	6065 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-017-000	\$397.93	\$371.80	1	6750 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-018-000	\$397.93	\$371.80	1	6700 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-019-000	\$397.93	\$371.80	1	6650 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-020-000	\$397.93	\$371.80	1	6600 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-021-000	\$397.93	\$371.80	1	6550 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-022-000	\$397.93	\$371.80	1	6500 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-023-000	\$397.93	\$371.80	1	6450 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-024-000	\$397.93	\$371.80	1	6400 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-025-000	\$397.93	\$371.80	1	6350 FOUR CORNERS DR HOLLISTER CA 95023
50	016-160-026-000	\$397.93	\$371.80	1	6250 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-027-000	\$397.93	\$371.80	1	6200 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-028-000	\$397.93	\$371.80	1	6150 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-029-000	\$397.93	\$371.80	1	6100 DUNNVILLE WAY HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
50	016-160-030-000	\$397.93	\$371.80	1	6060 DUNNVILLE WAY HOLLISTER CA 95023
50	016-160-031-000	\$0.00	\$0.00	0	0 DUNNVILLE WAY HOLLISTER CA 95023
CSA #51 – Comstock					
51	016-170-001-000	\$465.20	\$465.20	1	1130 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-002-000	\$465.20	\$465.20	1	1143 STONY BROOK DR HOLLISTER CA 95023
51	016-170-003-000	\$465.20	\$465.20	1	1144 STONY BROOK DR HOLLISTER CA 95023
51	016-170-004-000	\$465.20	\$465.20	1	1140 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-005-000	\$465.20	\$465.20	1	401 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-006-000	\$465.20	\$465.20	1	301 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-007-000	\$465.20	\$465.20	1	201 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-008-000	\$465.20	\$465.20	1	101 GLEN FALLS CT HOLLISTER CA 95023
51	016-170-009-000	\$465.20	\$465.20	1	1142 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-010-000	\$465.20	\$465.20	1	1152 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-011-000	\$465.20	\$465.20	1	1156 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-012-000	\$465.20	\$465.20	1	1160 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-013-000	\$465.20	\$465.20	1	1149 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-014-000	\$465.20	\$465.20	1	1148 STONY BROOK DR HOLLISTER CA 95023
51	016-170-015-000	\$465.20	\$465.20	1	1147 STONY BROOK DR HOLLISTER CA 95023
51	016-170-016-000	\$465.20	\$465.20	1	1151 STONY BROOK DR HOLLISTER CA 95023
51	016-170-017-000	\$465.20	\$465.20	1	1150 STONY BROOK DR HOLLISTER CA 95023
51	016-170-018-000	\$465.20	\$465.20	1	1163 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-019-000	\$465.20	\$465.20	1	1162 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-020-000	\$465.20	\$465.20	1	1164 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-021-000	\$465.20	\$465.20	1	1165 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-022-000	\$465.20	\$465.20	1	1154 STONY BROOK DR HOLLISTER CA 95023
51	016-170-023-000	\$465.20	\$465.20	1	1155 STONY BROOK DR HOLLISTER CA 95023
51	016-170-024-000	\$465.20	\$465.20	1	1159 STONY BROOK DR HOLLISTER CA 95023
51	016-170-025-000	\$465.20	\$465.20	1	1158 STONY BROOK DR HOLLISTER CA 95023
51	016-170-026-000	\$465.20	\$465.20	1	1167 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-027-000	\$465.20	\$465.20	1	1169 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-028-000	\$465.20	\$465.20	1	1166 LITTLE RIVER DR HOLLISTER CA 95023
51	016-170-029-000	\$465.20	\$465.20	1	1171 CANYON DR HOLLISTER CA 95023
51	016-170-030-000	\$465.20	\$465.20	1	1173 CANYON DR HOLLISTER CA 95023
51	016-170-031-000	\$465.20	\$465.20	1	1175 CANYON DR HOLLISTER CA 95023
51	016-170-032-000	\$465.20	\$465.20	1	1177 CANYON DR HOLLISTER CA 95023
51	016-170-035-000	\$465.20	\$465.20	1	1179 CANYON DR HOLLISTER CA 95023
51	016-170-036-000	\$465.20	\$465.20	1	1180 COMSTOCK RD HOLLISTER CA 95023
CSA #53 – Riverview Estates					
53	020-960-001-000	\$407.56	\$407.56	1	3001 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-002-000	\$407.56	\$407.56	1	3005 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-003-000	\$407.56	\$407.56	1	3009 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-004-000	\$407.56	\$407.56	1	3013 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-005-000	\$407.56	\$407.56	1	3017 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-006-000	\$407.56	\$407.56	1	3021 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-007-000	\$407.56	\$407.56	1	3025 RIVERVIEW WAY HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
53	020-960-008-000	\$407.56	\$407.56	1	3029 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-009-000	\$407.56	\$407.56	1	3033 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-010-000	\$407.56	\$407.56	1	3035 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-011-000	\$407.56	\$407.56	1	3037 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-012-000	\$407.56	\$407.56	1	3039 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-013-000	\$407.56	\$407.56	1	3043 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-014-000	\$815.12	\$815.12	2	801 FEATHER CT HOLLISTER CA 95023
53	020-960-015-000	\$407.56	\$407.56	1	811 FEATHER CT HOLLISTER CA 95023
53	020-960-016-000	\$407.56	\$407.56	1	821 FEATHER CT HOLLISTER CA 95023
53	020-960-017-000	\$407.56	\$407.56	1	831 FEATHER CT HOLLISTER CA 95023
53	020-960-018-000	\$407.56	\$407.56	1	830 FEATHER CT HOLLISTER CA 95023
53	020-960-019-000	\$407.56	\$407.56	1	820 FEATHER CT HOLLISTER CA 95023
53	020-960-020-000	\$407.56	\$407.56	1	810 FEATHER CT HOLLISTER CA 95023
53	020-960-021-000	\$407.56	\$407.56	1	3085 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-022-000	\$407.56	\$407.56	1	3089 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-023-000	\$407.56	\$407.56	1	3100 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-024-000	\$407.56	\$407.56	1	3096 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-025-000	\$407.56	\$407.56	1	3092 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-026-000	\$407.56	\$407.56	1	3088 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-027-000	\$407.56	\$407.56	1	3084 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-028-000	\$407.56	\$407.56	1	3080 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-029-000	\$407.56	\$407.56	1	3076 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-030-000	\$407.56	\$407.56	1	3072 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-031-000	\$407.56	\$407.56	1	3068 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-032-000	\$407.56	\$407.56	1	3064 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-033-000	\$407.56	\$407.56	1	3060 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-034-000	\$407.56	\$407.56	1	3056 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-035-000	\$407.56	\$407.56	1	3052 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-036-000	\$407.56	\$407.56	1	3048 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-037-000	\$407.56	\$407.56	1	3044 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-038-000	\$407.56	\$407.56	1	3040 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-039-000	\$407.56	\$407.56	1	3034 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-040-000	\$407.56	\$407.56	1	730 COLORADO WAY HOLLISTER CA 95023
53	020-960-041-000	\$407.56	\$407.56	1	720 COLORADO WAY HOLLISTER CA 95023
53	020-960-042-000	\$407.56	\$407.56	1	710 COLORADO WAY HOLLISTER CA 95023
53	020-960-043-000	\$407.56	\$407.56	1	690 AMERICAN CT HOLLISTER CA 95023
53	020-960-044-000	\$407.56	\$407.56	1	680 AMERICAN CT HOLLISTER CA 95023
53	020-960-045-000	\$407.56	\$407.56	1	670 AMERICAN CT HOLLISTER CA 95023
53	020-960-046-000	\$407.56	\$407.56	1	660 AMERICAN CT HOLLISTER CA 95023
53	020-960-047-000	\$407.56	\$407.56	1	661 AMERICAN CT HOLLISTER CA 95023
53	020-960-048-000	\$407.56	\$407.56	1	671 AMERICAN CT HOLLISTER CA 95023
53	020-960-049-000	\$407.56	\$407.56	1	681 AMERICAN CT HOLLISTER CA 95023
53	020-960-050-000	\$407.56	\$407.56	1	691 AMERICAN CT HOLLISTER CA 95023
53	020-960-051-000	\$407.56	\$407.56	1	701 COLORADO WAY HOLLISTER CA 95023
53	020-960-052-000	\$407.56	\$407.56	1	3000 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-053-000	\$407.56	\$407.56	1	3010 RIVERVIEW WAY HOLLISTER CA 95023
53	020-960-054-000	\$407.56	\$407.56	1	731 COLORADO WAY HOLLISTER CA 95023

CSA	APN	MAX FEE	19/20 FEE	EDU	SITE ADDRESS
53	020-960-055-000	\$407.56	\$407.56	1	721 COLORADO WAY HOLLISTER CA 95023
53	020-960-056-000	\$407.56	\$407.56	1	711 COLORADO WAY HOLLISTER CA 95023
53	020-960-057-000	\$0.00	\$0.00	0	HOSPITAL RD/TRUCKEE WAY CA
53	020-960-058-000	\$0.00	\$0.00	0	HOSPITAL RD/TRUCKEE WAY CA
53	020-960-059-000	\$0.00	\$0.00	0	RIVERVIEW WAY PCL D CA
CSA# 54 – Pacheco Creek Estates					
54	016-060-048-000	\$0.00	\$0.00	0	0 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-049-000	\$0.00	\$0.00	0	0 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-050-000	\$213.43	\$213.42	1	6635 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-051-000	\$213.43	\$213.42	1	6623 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-052-000	\$213.43	\$213.42	1	6617 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-053-000	\$213.43	\$213.42	1	6611 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-054-000	\$213.43	\$213.42	1	6610 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-055-000	\$213.43	\$213.42	1	6616 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-056-000	\$52.80	\$52.80	1	6622 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-057-000	\$213.43	\$213.42	1	6628 PACHECO CREEK DR HOLLISTER CA 95023
54	016-060-058-000	\$213.43	\$213.42	1	6634 PACHECO CREEK DR HOLLISTER CA 95023
CSA #55 - Creekside					
55	020-580-044	\$1,084.59	\$640.06	1	1101 CYPRESS STREET HOLLISTER CA 95023
55	020-580-045	\$1,084.59	\$640.06	1	1091 CYPRESS STREET HOLLISTER CA 95023
55	020-580-046	\$1,084.59	\$640.06	1	1081 CYPRESS STREET HOLLISTER CA 95023
55	020-580-047	\$1,084.59	\$640.06	1	1071 CYPRESS STREET HOLLISTER CA 95023
55	020-580-048	\$1,084.59	\$640.06	1	1061 CYPRESS STREET HOLLISTER CA 95023
55	020-580-049	\$1,084.59	\$640.06	1	1051 CYPRESS STREET HOLLISTER CA 95023
55	020-580-050	\$0.00	\$0.00	0	PARCEL A OPEN SPACE HOLLISTER CA 95023
55	020-580-051	\$1,084.59	\$640.06	1	1060 CYPRESS STREET HOLLISTER CA 95023
55	020-580-052	\$1,084.59	\$640.06	1	1070 CYPRESS STREET HOLLISTER CA 95023
55	020-460-039	\$1,084.59	\$640.06	1	75 LOS ALTOS DRIVE HOLLISTER CA 95023
55	020-460-040	\$1,084.59	\$640.06	1	85 LOS ALTOS DRIVE HOLLISTER CA 95023
55	020-460-041	\$1,084.59	\$640.06	1	91 LOS ALTOS DRIVE HOLLISTER CA 95023
55	020-460-042	\$1,084.59	\$640.06	1	95 LOS ALTOS DRIVE HOLLISTER CA 95023
55	020-460-043	\$1,084.59	\$640.06	1	115 LOS ALTOS DRIVE HOLLISTER CA 95023
55	020-460-044	\$1,084.59	\$640.06	1	125 LOS ALTOS DRIVE HOLLISTER CA 95023