



San Benito County Probation Department

400 Monterey Street

Hollister, CA 95023

831-636-4070

831-636-5682 FAX

Joseph A. Frontella

Interim Chief Probation Officer

Rita R. Campbell

Administrative Services Manager

Community Corrections Partnership (CCP)

Budget Committee Meeting

October 29, 2018, 9:00 a.m.

Community Transition Center

1111 San Felipe Road, Ste. 101

Hollister, CA

MEETING NOTES

Present:

Joseph Frontella, Interim Chief Probation Officer

Alan Yamamoto, Behavioral Health

Darren Thompson, SBC Sheriff

David Westrick, Hollister Police Chief

Renee Hankla, Reentry Program Manager

Rita Campbell, Probation Department

Meg Bagley, Probation Department

The follow AB109 proposals were presented and discussed:

| | Department/Division | Description | Funding | Cost |
|---------------|----------------------|--|-----------------------|----------------------------|
| Proposal #1: | Probation / CTC | COMPAS Tool | Carry-Over | \$ 60,160.00 |
| Proposal #2: | Probation / CTC | Re-entry Case Manager | Ongoing | \$ 80,000.00 |
| Proposal #3: | Probation / CTC | Part-time Temporary Peer Mentor | Ongoing | \$ 10,500.00 |
| Proposal #4: | Probation / CTC | COMPAS License/Maintenance/Interface | Ongoing | \$ 10,750.00 |
| Proposal #5: | HHSA | HOME Resource Center for Homeless | Ongoing | \$ 84,315.00 |
| Proposal #6: | Youth Alliance | Healing Schools Pilot Project | Ongoing | \$ 67,000.00 |
| Proposal #7: | Youth Alliance | Part-Time Parent Care Manager | Ongoing | \$ 36,000.00 |
| Proposal #8: | Youth Alliance | Expansion Needs for Behavioral Health & Parenting Services | Carry-Over | \$ 16,800.00 |
| Proposal #9: | Youth Alliance | Seven Challenges Program | Carry-Over | \$ 13,000.00 |
| Proposal #10: | Behavioral Health | Add'l. Residential Treatment Funding Sober Living Environment Needs | Ongoing Carry-Over | \$ 128,000.00 36,000.00 |
| Proposal #11: | Sheriff's Dept./Jail | Existing Jail Kitchen Repairs | Carry-Over | \$ 132,105.31 |
| Proposal #12: | Sheriff's Dept./Jail | Add'l. Mental Health Services to Jail & Juvenile Hall | Carry-Over | \$ 185,911.00 |
| Proposal #13: | Sheriff's Dept./Jail | Jail Security Electronic Controls | Carry-Over | \$ 260,260.00 |
| Proposal #14: | Sheriff's Dept./Jail | Seat Costs for Educational Software and Tablets supplied by GTL | Ongoing | \$ 699.99 |

After discussing all proposals, the Budget Committee is making the following recommendations to the Community Corrections Partnership for approval:

| | Department/Division | Description | Funding | Cost |
|----------------|----------------------|--|------------|---------------|
| * Proposal #1: | Probation / CTC | COMPAS Tool | Carry-Over | \$ 60,160.00 |
| Proposal #2: | Probation / CTC | Re-entry Case Manager | Ongoing | \$ 80,000.00 |
| Proposal #3: | Probation / CTC | Part-time Temporary Peer Mentor | Ongoing | \$ 10,500.00 |
| Proposal #8: | Youth Alliance | Expansion Needs for Behavioral Health & Parenting Services | Carry-Over | \$ 16,800.00 |
| Proposal #9: | Youth Alliance | Seven Challenges Program | Carry-Over | \$ 13,000.00 |
| Proposal #10: | Behavioral Health | Sober Living Environment Needs | Carry-Over | \$ 36,000.00 |
| Proposal #11: | Sheriff's Dept./Jail | Existing Jail Kitchen Repairs | Carry-Over | \$ 132,105.31 |
| Proposal #12: | Sheriff's Dept./Jail | Add'l. Mental Health Services to Jail & Juvenile Hall | Carry-Over | \$ 185,911.00 |
| Proposal #13: | Sheriff's Dept./Jail | Jail Security Electronic Controls | Carry-Over | \$ 260,260.00 |

* Note: Proposal #1 will be evaluated and approved at the Chief Probation Officer's discretion.

Ongoing Funds:

| | |
|--------------------|---------------------|
| Beginning balance: | \$121,730.00 |
| Disbursed: | <u>-90,500</u> |
| Balance remaining: | \$ 31,230.00 |

Carry-Over Funds:

| | |
|--------------------|----------------------|
| Beginning balance: | \$1,474,909.00 |
| Disbursed: | <u>-704,236.31</u> |
| Balance remaining: | \$ 770,672.69 |

Respectfully submitted,



Meg Bagley
Secretary I
San Benito County Probation Department