



**RINCON CONSULTANTS, INC.**

Lima Property Specific Plan EIR

Revised Cost Estimate - 2/19/2019

Tasks	Rincon Labor Classification →			Principal / Director I	Senior Supervisor II	Supervisor I	Senior Professional II	Senior Professional I	Professional IV	Professional II	Professional I	Technical Editor	GIS/CADD Specialist I	Clerical/Administrative Assistant I
	Labor Cost	Direct Expense	Hours	\$215	\$200	\$190	\$170	\$156	\$140	\$112	\$100	\$110	\$108	\$75
<b>TASK 1: Project Initiation and Coordination</b>														
Subtask 1.1 Kick-off Meeting	\$1,696	\$61	10			4		6						
Subtask 1.2 Refine Strategy and Approach	\$17,440	\$1,211	101	2		30	39	30						
Subtask 1.3 Review of Specific Plan	\$6,460		38	2		6	15	15						
Subtask 1.4 Early Stakeholder Consultation Meetings	\$8,778	\$1,847	51			18	15	18						
Subtask 1.5 County Coordination Meetings	\$7,612		44			22		22						
Subtask 1.6 Project Management	\$23,105		133	20	8	60		30						15
<i>Task Subtotal</i>	<i>\$65,091</i>	<i>\$3,119</i>	<i>377</i>	<i>24</i>	<i>8</i>	<i>140</i>	<i>69</i>	<i>121</i>						<i>15</i>
<b>Task 2: Peer Review</b>														
Subtask 2.1 Peer Review of Existing Technical Reports (12)	\$48,002	\$215	354	15		6	25	112		195				1
Subtask 2.2 Peer Review of Traffic Impact Analysis (Hexagon)		\$26,450												
<i>Task Subtotal</i>	<i>\$48,002</i>	<i>\$26,665</i>												
<b>Task 3: Project Description</b>	\$8,452		61	2		10		17		20			10	2
<i>Task Subtotal</i>	<i>\$8,452</i>		<i>61</i>	<i>2</i>		<i>10</i>		<i>17</i>		<i>20</i>			<i>10</i>	<i>2</i>
<b>Task 4: Additional Studies</b>														
Subtask 4.1 Limited Phase II Subsurface Investigation	\$7,170	\$5,235	54	2			3		24	8			3	2
Subtask 4.2 Vehicle Miles Traveled Evaluation (Hexagon)		\$19,838												
Subtask 4.3 Supplemental Site Access Evaluation (Hexagon)		\$3,968												
Subtask 4.4 General Plan Amendment Analysis (Hexagon)		\$7,935												
Subtask 4.5 Visual Simulation Renderings (Newlands and Company, Inc.)		\$19,838												
<i>Task Subtotal</i>	<i>\$7,170</i>	<i>\$56,813</i>												
<b>Task 5: Notice of Preparation</b>														
Subtask 5.1 Notice of Preparation	\$975		9			1				5				3
Subtask 5.2 Scoping Meetings (2)	\$3,683	\$61	23			8		12					2	1
<i>Task Subtotal</i>	<i>\$4,658</i>	<i>\$61</i>	<i>32</i>			<i>9</i>		<i>12</i>		<i>5</i>			<i>2</i>	<i>4</i>
<b>Task 6: Administrative Draft EIR (QA/QC Review and Production)</b>	\$14,580			16		40						24		12
Subtask 6.1 Executive Summary	\$448		4							4				
Subtask 6.2 Introduction, Project Description, Environmental Setting	\$672		6							6				
Subtask 6.3 Environmental Impacts and Mitigation Measures														
<i>Aesthetics</i>	\$3,486	\$61	25			1			22				2	
<i>Agricultural Resources</i>	\$1,918		17			1		2			12		2	
<i>Air Quality</i>	\$2,220		18				2	2		14				
<i>Biological Resources</i>	\$4,404		32	2		5	2	3		14			6	
<i>Cultural Resources</i>	\$3,895		26	1		4	2	3	12				4	
AB 52/SB 18 Tribal Consultation Assistance	\$1,344	\$560	12							12				
<i>Energy</i>	\$1,916		16			2		2		2	10			
<i>Geology and Soils</i>	\$3,733	\$300	25	1		1	2	15					6	
<i>Greenhouse Gas Emissions</i>	\$2,489		17	1		3	2	3		8				
<i>Hazards and Hazardous Materials</i>	\$3,012		25			1	1	6			15		2	
<i>Hydrology/Water Quality</i>	\$4,912		34			1	5	3	22				3	
<i>Land Use and Planning</i>	\$4,148		28			2		20					6	
<i>Noise</i>	\$4,914	\$161	40			1	2	6		25			6	
<i>Population/Housing</i>	\$2,184		20					3			15		2	
<i>Public Services</i>	\$2,302		21			1		2			18			
<i>Recreation</i>	\$1,112		10					2			8			
<i>Transportation/Traffic</i>	\$3,811		27	1		2		3	15				6	
<i>Tribal Cultural Resources</i>	\$1,398		10					1		8			1	
<i>Utilities/Service Systems</i>	\$3,949		27	1		2	3		18				3	
<i>Wildfire</i>	\$1,920		15			2		2		10			1	
Subtask 6.4 Alternatives (4)	\$6,987		55	1		6		6		40			2	
Subtask 6.5 Other CEQA-Required Sections	\$1,647		12	1		2		1		8				
Subtask 6.6 References and List of Preparers	\$1,219		7	1		2		4						
Subtask 6.7 Administrative Record	\$3,108		24			2		6		16				
<i>Task Subtotal</i>	<i>\$87,728</i>	<i>\$1,082</i>	<i>543</i>	<i>10</i>		<i>41</i>	<i>22</i>	<i>94</i>	<i>97</i>	<i>149</i>	<i>78</i>	<i>24</i>	<i>52</i>	<i>12</i>
<b>Task 7: Second Administrative Draft EIR</b>	\$6,488		48	3		6		8	6	20				5
<i>Task Subtotal</i>	<i>\$6,488</i>		<i>48</i>	<i>3</i>		<i>6</i>		<i>8</i>	<i>6</i>	<i>20</i>				<i>5</i>
<b>Task 8: Screencheck Draft EIR</b>	\$2,461		17	1		3		5		8				
<i>Task Subtotal</i>	<i>\$2,461</i>		<i>17</i>	<i>1</i>		<i>3</i>		<i>5</i>		<i>8</i>				
<b>Task 9: Public Draft EIR</b>	\$2,825	\$2,580	25	1		2		5				5		12
<i>Task Subtotal</i>	<i>\$2,825</i>	<i>\$2,580</i>	<i>25</i>	<i>1</i>		<i>2</i>		<i>5</i>				<i>5</i>		<i>12</i>
<b>Task 10: Final EIR</b>														
Subtask 10.1 Response to Comments/Administrative Final EIR	\$15,550		99	10		20	2	40		25		2		
Subtask 10.2 Mitigation Monitoring and Reporting Program	\$1,499		11	1		1		2		6		1		
Subtask 10.3 Publication of Final EIR	\$3,201	\$1,560	22	1		6		4		6		5		
<i>Task Subtotal</i>	<i>\$20,250</i>	<i>\$1,560</i>	<i>132</i>	<i>12</i>		<i>27</i>	<i>2</i>	<i>46</i>		<i>37</i>		<i>8</i>		
<b>Task 11: CEQA Resolution</b>	\$1,993		12	1		1	2	8						
<i>Task Subtotal</i>	<i>\$1,993</i>		<i>12</i>	<i>1</i>		<i>1</i>	<i>2</i>	<i>8</i>						
<b>Task 12: Statement of Overriding Considerations</b>	\$1,389			1		1		2		6				
<i>Task Subtotal</i>	<i>\$1,389</i>			<i>1</i>		<i>1</i>		<i>2</i>		<i>6</i>				
<b>Task 13: Public Hearings (2)</b>	\$3,812		22	4		12				6				
<i>Task Subtotal</i>	<i>\$3,812</i>		<i>22</i>	<i>4</i>		<i>12</i>				<i>6</i>				
<b>SUBTOTAL COST</b>	<b>\$ 260,319</b>	<b>\$ 91,880</b>	<b>\$1,240</b>	<b>54</b>	<b>8</b>	<b>237</b>	<b>95</b>	<b>313</b>	<b>103</b>	<b>225</b>	<b>78</b>	<b>37</b>	<b>64</b>	<b>50</b>

Direct Cost Detail	Tasks
Vehicle Costs	1.1, 1.2, 1.4, 2.1, 4.1, 5.2, 6.3
Sound Level Metering Field Equipment	6.3
Laboratory Analysis	4.1
Hand Auger Sampler	4.1
Trimble GPS	4.1
Photo-Ionization Detector	4.1
Locality Search for Paleontological Resources	6.3
Printing Costs	9, 10.3
Hexagon Transportation Consultants, Inc.	2.2., 4.2, 4.3, 4.4
Newlands and Company, Inc. (visual sims)	4.5
General and Administrative	1.2, 1.4, 2.2, 4.1 - 4.5
<b>Subtotal Additional Costs:</b>	<b>\$ 91,880</b>

Summary	
Professional Fees Subtotal	\$260,319
Direct Costs Subtotal	\$91,880
<b>TOTAL PROJECT BUDGET</b>	<b>\$ 352,199</b>