

**Attachment B**

**California Secretary of State HAVA Funding Narrative  
Submitted to and Approved by the Election Assistance Commission July 2018**

**\$1,564,000 – Fiscal Year 2018-2019**

**County Support for Cyber Security related to VoteCal**

Support of county efforts associated with cyber security risks and associated infrastructure needs related to VoteCal.

**\$1,564,000 – Fiscal Year FY 2018-2019**

**County Support for Polling Place Accessibility and Improving the Administration of Elections**

Support of county efforts associated with polling place accessibility and improving the administration of elections.

**\$20,000,000 – Fiscal Years 2018-2019, 2019-2020**

**County Support for Vote Center Implementation**

County support for capital costs, infrastructure needs, and equipment costs associated with vote center implementation.

**\$3,000,000 – Fiscal Year 2019-2020**

**County Support for Cyber Security**

County support for efforts associated with cyber security risks and associated infrastructure needs.

**\$4,000,000 – Fiscal Years 2019-2020, 2020-2021**

**VoteCal Security Enhancements**

VoteCal technical and security enhancements.

**\$3,000,000 – Fiscal Years 2019-2020, 2020-2021**

**County Cyber Security Training**

Development of security training curriculum and training of counties annually.

**\$400,000 – Fiscal Years 2019-2020, 2020-2021**

**Election Auditing**

County support for county efforts associated with risk limiting audits.

**\$1,030,874 – Fiscal Years 2018-2019, 2019-2020, 2020-2021**

**Personnel Costs**

Secretary of State indirect costs including: personal services costs of administrative, supervisory, and executive staff; personal services costs of support units, including accounting, internal audits, legal, information technology, clerical support, etc.

**Total: \$34,558,874**