



San Benito County Probation Department

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Joseph A. Frontella
Interim Chief Probation Officer

Rita R. Campbell
Administrative Services Manager

Community Corrections Partnership (CCP) Budget Committee Meeting

October 29, 2018, 9:00 a.m.
Community Transition Center
1111 San Felipe Road, Ste. 101
Hollister, CA

MEETING NOTES

Present:

Joseph Frontella, Interim Chief Probation Officer
Alan Yamamoto, Behavioral Health
Darren Thompson, SBC Sheriff
David Westrick, Hollister Police Chief
Renee Hankla, Reentry Program Manager
Rita Campbell, Probation Department
Meg Bagley, Probation Department

The follow AB109 proposals were presented and discussed:

	Department/Division	Description	Funding	Cost
Proposal #1:	Probation / CTC	COMPAS Tool	Carry-Over	\$ 60,160.00
Proposal #2:	Probation / CTC	Re-entry Case Manager	Ongoing	\$ 80,000.00
Proposal #3:	Probation / CTC	Part-time Temporary Peer Mentor	Ongoing	\$ 10,500.00
Proposal #4:	Probation / CTC	COMPAS License/Maintenance/Interface	Ongoing	\$ 10,750.00
Proposal #5:	HHSA	HOME Resource Center for Homeless	Ongoing	\$ 84,315.00
Proposal #6:	Youth Alliance	Healing Schools Pilot Project	Ongoing	\$ 67,000.00
Proposal #7:	Youth Alliance	Part-Time Parent Care Manager	Ongoing	\$ 36,000.00
Proposal #8:	Youth Alliance	Expansion Needs for Behavioral Health & Parenting Services	Carry-Over	\$ 16,800.00
Proposal #9:	Youth Alliance	Seven Challenges Program	Carry-Over	\$ 13,000.00
Proposal #10:	Behavioral Health	Add'l. Residential Treatment Funding Sober Living Environment Needs	Ongoing Carry-Over	\$ 128,000.00 36,000.00
Proposal #11:	Sheriff's Dept./Jail	Existing Jail Kitchen Repairs	Carry-Over	\$ 132,105.31
Proposal #12:	Sheriff's Dept./Jail	Add'l. Mental Health Services to Jail & Juvenile Hall	Carry-Over	\$ 185,911.00
Proposal #13:	Sheriff's Dept./Jail	Jail Security Electronic Controls	Carry-Over	\$ 260,260.00
Proposal #14:	Sheriff's Dept./Jail	Seat Costs for Educational Software and Tablets supplied by GTL	Ongoing	\$ 699.99

After discussing all proposals, the Budget Committee is making the following recommendations to the Community Corrections Partnership for approval:

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Proposal #8:	Youth Alliance	Expansion Needs for Behavioral Health & Parenting Services	Carry-Over	\$ 16,800.00
Proposal #9:	Youth Alliance	Seven Challenges Program	Carry-Over	\$ 13,000.00
Proposal #10:	Behavioral Health	Sober Living Environment Needs	Carry-Over	\$ 36,000.00
Proposal #11:	Sheriff's Dept./Jail	Existing Jail Kitchen Repairs	Carry-Over	\$ 132,105.31
Proposal #12:	Sheriff's Dept./Jail	Add'l. Mental Health Services to Jail & Juvenile Hall	Carry-Over	\$ 185,911.00
Proposal #13:	Sheriff's Dept./Jail	Jail Security Electronic Controls	Carry-Over	\$ 260,260.00

* Note: Proposal #1 will be evaluated and approved at the Chief Probation Officer's discretion.

Ongoing Funds:

Beginning balance: \$121,730.00
 Disbursed: -90,500
 Balance remaining: **\$ 31,230.00**

Carry-Over Funds:

Beginning balance: \$1,474,909.00
 Disbursed: -704,236.31
 Balance remaining: **\$ 770,672.69**

Respectfully submitted,

Meg Bagley
 Secretary I
 San Benito County Probation Department