



TRAVEL REQUEST FORM

Please check one:

☐ Out of County Travel

☒ Out of State Travel (Attach required Board approval per GC 24058)

☐ Is travel required per agreement/contract? Please attach copy of excerpt page from agreement/contract.

Employee Requesting Travel	Dates	Nature of Meeting and City location
Shawn Merillat	March 26 - March 29	NACCHO Preparedness Summit St. Louis, MO.

Program / Budget Unit:

PHEP PT105

PHEP PO109

ESTIMATED COSTS:

Registration:	\$625.00	
Membership:	\$0.00	membership only
Mileage:	\$60.32	
Lodging:	\$736.61	*Government Rate + Taxes
Parking:	\$39.95	pd to hotel
Airfare:	\$606.00	
Meals:	\$0.00	auto fill from below
Other:	\$0.00	taxi, toll, other
TOTAL:	\$2,067.88	← Auto Add

Please Attach (if applicable)

- ☐ Completed Registration Form/Call to Meeting/Call to Training
- ☐ * Remember to submit agenda/roll call after attendance
- ☐ Co. vehicle approval form or map w/mileage for personal vehicle use *upon return
- ☐ Hotel confirmation w/ total & conf number *return detailed hotel receipt
- ☐ Attach receipts (pd upon return if not pd with hotel or calcard) * return receipts
- ☐ Flight detail and payment confirmation
- ☐ Complete boxes below ***
- ☐ Attach receipts (pd upon return with receipts)

Fiscal Approval

[Signature] 1/24/19
Employee Signature Date

[Signature] 1/24/19
Supervisor Signature Date

[Signature] 1/30/19
Deputy Director Signature Date

[Signature] 1/31/19
Director Signature Date

***enter meal amount in box you are requesting per diem

DATE	BREAKFAST	LUNCH	DINNER	
3/26/2019	\$15.00	\$17.00	\$28.00	\$60.00
3/27/2019	\$15.00		\$28.00	\$43.00
3/28/2019	\$15.00		\$28.00	\$43.00
3/29/2019	\$15.00	\$17.00		\$32.00
				\$0.00
				\$0.00
Total \$ meals requested (auto add »)				\$178.00

Transportation		619 200	\$706.27
Lodging		619 196	\$736.61
Meals		619 198	\$0.00
Membership		619 166	\$0.00
Registration		619 194	\$625.00
		TOTAL	\$2,067.88

SUBJECT: Approval for out-of-state travel to St. Louis, MO. for Shawn Merillat (Emergency Services Specialist) to attend the 2019 National Association of County and City Health Officials Preparedness Summit.

This is a 4-day conference for a County Health Official to build understanding of new ways to prepare for, respond to, and recover from threats like pandemic diseases, the opioid crisis, active shooter emergencies, and cybersecurity threats. Costs at state approved rates include travel, lodging for 4 nights, food and incidentals for one budgeted staff. Participation in this conference has been approved for and full payment covered by CDPH/EPO.

BACKGROUND INFORMATION: The National Association City and County Health Officials (NACCHO) Preparedness Summit is a unique learning and networking opportunity for emergency preparedness officials. The 2019 Preparedness Summit will feature experts from the healthcare and emergency management fields in addition to public health preparedness professionals to address the gaps between these life-saving industries in an effort to work more collaboratively and efficiently in the face of emerging threats.

If approved, Shawn Merillat (Emergency Services Specialist) will travel to St Louis, MO, on March 23, 2019, and return on March 31st, 2019. Travel and training costs are as follows (subject to change):

Registration: \$625.00

Mileage: \$55.59

Lodging: \$736.61

Meals: \$178.00

Airfare: \$606.00



PREPAREDNESS SUMMIT

March 26-29 | St. Louis, MO
2019

THE Evolving Threat Environment

Summit-at-a-Glance

Overview

Check back soon, as we add workshops and more details. Events and times are subject to change.

Monday, March 25

4:00 PM - 7:00 PM Registration

Tuesday, March 26

6:30 AM - 5:00 PM Registration

8:00 AM - 10:00 AM **Opening Plenary Session**

10:00 AM - 10:30 AM Morning Break

10:30 AM - 12:00 PM Workshops and Sessions

12:00 PM - 1:30 PM Lunch Break (Lunch on Own)

1:30 PM - 3:00 PM Workshops and Sessions

3:00 PM - 3:30 PM Afternoon Break

3:30 PM - 5:00 PM Workshops and Sessions

Wednesday, March 27

- 7:30 AM - 6:00 PM Registration
- 8:30 AM - 10:00 AM **Town Hall Sessions**
- 10:00 AM - 10:30 AM Morning Break
- 10:30 AM - 12:00 PM Workshops and Sessions
- 12:00 PM - 1:30 PM Lunch Presentations in Exhibit Hall / **Exhibit Hall Opens**
- 1:30 PM - 3:00 PM Workshops and Sessions
- 3:00 PM - 3:30 PM Afternoon Break and Group 1 Poster Presentations*
- 3:30 PM - 5:15 PM Workshops, Sessions, and Quick Hits
- 5:15 PM - 6:30 PM Networking Reception in Exhibit Hall / Poster Presentations

Thursday, March 28

- 8:00 AM - 4:30 PM Registration
- 8:30 AM - 10:00 AM **Morning Plenary Session**
- 10:00 AM - 10:30 AM Morning Break
- 10:30 AM - 12:00 PM Learning Sessions
- 10:00 AM - 1:30 PM Lunch in the Exhibit Hall and Group 2 Poster Presentations* / **Exhibit Hall Opens**
- 1:30 PM - 3:00 PM **Partner Town Hall Sessions**
- 3:00 PM - 3:30 PM Afternoon Break and Group 2 Poster Presentations*
- 3:30 PM - 5:15 PM Workshops, Sessions, and Quick Hits

Friday, March 29

- 8:00 AM - 10:30 AM Registration
- 8:30 AM - 10:00 AM Learning Sessions
- 10:00 AM - 10:30 AM Morning Break
- 10:30 AM - 12:00 PM **Closing Plenary Session**

* Poster Presentations will take place in the exhibit hall.

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| **View**

Line Items					
Price	Item	Quantity	Net total	Discount:	Registrant
625.00 <i>Required</i>	PREP 2019 Registration: Individual Non- Profit Organization, Federal/State/Local Governmental Agency	1.00 <i>Required</i>	625.00		Mr. Shawn Merillat, MPH CPH

Cart Total

Subtotal: **625.00**

Total discount: 0.00

Total tax: 0.00

Total shipping: 0.00

Total: **625.00**

Discounts

Source Code:



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American Red Cross (<http://www.redcross.org/>)



(<http://www.aphl.org>)



(<http://www.aspph.org>)



(<http://www.phe.gov/about/pages/default.aspx>)



(<http://www.astho.org/>)



(<http://www.cdc.gov>)



CSTE

(<http://www.cste.org>)



(<http://www.fda.gov/>)



(<https://www.healthcareready.org/>)

The National Academies of

SCIENCES
ENGINEERING
MEDICINE

(<http://www.iom.edu/>)



(<http://www.naccho.org/>)

(<https://www.nlm.nih.gov/>)



(<http://www.medicalreservecorps.gov>)

Southwest Airlines - Official | Flights From The Bay Area

<https://www.southwest.com/official/site> - Southwest Airlines

Ad | Southwest offers low fares & nonstop **flights**--only at Southwest.com. Book today!
 Book our famous low **fares** only on the official **Southwest Airlines** website. View ...
 southwest.com has been visited by 100K+ users in the past month

Flights From The Bay Area

Choose from 100+ destinations.
 Find your low fare on Southwest.com

Book Your Flight From SJC

Choose from 100+ destinations.
 Find your low fare on Southwest.com

Special Offers

Find travel deals and special
 offers with Southwest here!

Low Fare Calendar

Flexible with travel dates? Low
 fares to your favorite destinations

Related searches

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 flights to st louis **southwest**
 st louis **mo** airport flights
 flights **stl** to san **antonio**

Find Flights and Hotels: KAYAK | Search 100s of Sites at Once

<http://www.kayak.com/flight+hotel> - 773,700+ followers on Twitter

Ad | Get Great Rates on **Flight** and Hotel Packages. Compare **Flights** & Hotels to Save!
 Easy & fast booking · Best prices online · Save time and money · Set price alerts

Destinations: New York, Las Vegas, Los Angeles, Orlando, Miami, San Francisco

8.0/10 ★★★★★ (761 reviews)

Las Vegas Vacations

Cancun Vacations

Punta Cana Vacations

Orlando Vacations

STL to San Jose Flights | Cheap Flight Deals - Expedia | expedia.com

https://www.expedia.com/flights/stl_san_jose

Ad | Great Deals on **Flights** Worldwide. Book **Flight** + Hotel & Save More.
 Cheap STL to SJO Flights. Question : What is the cheapest airline flying from Saint ...
 Book A Package & Save BIG · All Major Airlines · 24/7 Customer Support · Fast and Simple
Types: Economy-Coach, Premium Economy, Business Class, First Class
 9.0/10 ★★★★★ (1.0M reviews)

Search Cheap Flights

One Way Flights

Direct Flights

Round Trip Flights

Flights from San Jose to St Louis

Round trip - Economy - 1 Passenger -

SJC - San Jose - San Jose International

STL - St Louis - St Louis







Sat, Mar 23















Sun, Mar 31

Find flights


Best round trip flights


Sort by: Best

	American Airlines SJC → STL	6:13 AM – 4:37 PM 8h 24m · 1 Stop	\$464
	American Airlines STL → SJC	6:02 AM – 11:06 AM 7h 4m · 1 Stop	
	Southwest Airlines SJC → STL <small>Additional operators: Frontier Airlines</small>	7:50 PM – 5:01 AM 7h 11m · 1 Stop	\$487
	Southwest Airlines STL → SJC	6:00 AM – 10:00 AM 6h 0m · 1 Stop	\$516
	American Airlines SJC → STL	12:38 PM – 8:21 PM 5h 43m · 1 Stop	
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	

	American Airlines SJC → STL	6:13 AM – 4:37 PM 8h 24m · 1 Stop	\$464
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	United SJC → STL <small>Additional operators: GoJet DBA United Express</small>	7:00 AM – 3:54 PM 6h 54m · 1 Stop	\$506
	United STL → SJC <small>Additional operators: Trans States Airlines DB United Express, GoJet DBA United Express</small>	5:45 AM – 9:55 AM 6h 10m · 1 Stop	
	American Airlines SJC → STL	12:38 PM – 8:21 PM 5h 43m · 1 Stop	\$516
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	6:32 AM – 11:25 AM 6h 53m · 1 Stop	
	American Airlines SJC → STL	8:00 AM – 4:37 PM 6h 37m · 1 Stop	\$505
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	American Airlines SJC → STL	12:38 PM – 8:21 PM 5h 43m · 1 Stop	\$516
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	American Airlines STL → SJC	6:02 AM – 11:06 AM 7h 4m · 1 Stop	
	American Airlines SJC → STL	7:02 AM – 3:55 PM 6h 53m · 1 Stop	\$516

Additional operators: Compass Airlines

 **American Airlines** 7:17 AM – 11:53 AM
STL → SJC 6h 36m · 1 Stop


 **American Airlines** 7:02 AM – 3:55 PM
SJC → STL 6h 53m · 1 Stop

Additional operators: Compass Airlines

\$516

 **American Airlines** 6:32 AM – 11:25 AM
STL → SJC 6h 53m · 1 Stop

Additional operators: Compass Airlines

 **American Airlines** 7:02 AM – 3:55 PM
SJC → STL 6h 53m · 1 Stop

Additional operators: Compass Airlines


\$516

 **American Airlines** 6:02 AM – 11:06 AM
STL → SJC 7h 4m · 1 Stop


 **United** 7:35 AM – 4:22 PM
SJC → STL 6h 47m · 1 Stop

Additional operators: Mesa Airlines

\$546

 **United** 5:45 AM – 9:55 AM
STL → SJC 6h 10m · 1 Stop

Additional operators: Trans States Airlines DB United Express, GoJet DBA United Express

 **Southwest Airlines** 7:50 PM – 5:01 AM
SJC → STL 7h 11m · 1 Stop

Additional operators: Frontier Airlines

\$578

 **Southwest Airlines** 12:00 PM – 2:20 PM
STL → SJC 4h 20m · Nonstop

 **Alaska Airlines** 1:50 PM – 11:50 PM
SJC → STL 8h 0m · 1 Stop

\$512


 **Alaska Airlines** 6:00 AM – 12:05 PM
STL → SJC 8h 5m · 1 Stop

 **American Airlines** 12:38 PM – 8:21 PM
SJC → STL 5h 43m · 1 Stop

\$561

 **American Airlines** 4:40 PM – 10:49 PM
STL → SJC 8h 9m · 1 Stop

Additional operators: Compass Airlines


 **American Airlines** 6:13 AM – 4:37 PM
SJC → STL 8h 24m · 1 Stop

















\$509

















 **American Airlines** 4:40 PM – 10:49 PM
STL → SJC 8h 9m · 1 Stop


















Additional operators: Compass Airlines













\$606

 **American Airlines** 12:38 PM – 8:21 PM
SJC → STL 5h 43m · 1 Stop

	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 9:03 PM 6h 23m · 1 Stop	
	American Airlines SJC → STL	8:00 AM – 4:37 PM 6h 37m · 1 Stop	
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 10:49 PM 8h 9m · 1 Stop	\$550
	American Airlines SJC → STL <small>Additional operators: Mesa Airlines</small>	6:13 AM – 2:43 PM 6h 30m · 1 Stop	\$586
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	American Airlines SJC → STL	6:13 AM – 4:37 PM 8h 24m · 1 Stop	
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 9:03 PM 6h 23m · 1 Stop	\$554
	American Airlines SJC → STL <small>Additional operators: Envoy Air</small>	7:32 AM – 4:12 PM 6h 40m · 1 Stop	\$586
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	United SJC → STL <small>Additional operators: GoJet DBA United Express</small>	7:00 AM – 3:54 PM 6h 54m · 1 Stop	\$591
	United STL → SJC <small>Additional operators: Trans States Airlines DB United Express</small>	7:15 AM – 11:23 AM 6h 8m · 1 Stop	
	Southwest Airlines SJC → STL	12:35 PM – 6:15 PM 3h 40m · Nonstop	
	Frontier Airlines STL → SJC <small>Additional operators: Southwest Airlines</small>	4:47 PM – 10:40 PM 7h 53m · 1 Stop	\$623
	American Airlines SJC → STL <small>Additional operators: Mesa Airlines</small>	6:13 AM – 2:43 PM 6h 30m · 1 Stop	\$586
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	6:32 AM – 11:25 AM 6h 53m · 1 Stop	
	American Airlines SJC → STL	12:38 PM – 8:21 PM 5h 43m · 1 Stop	\$606

	American Airlines STL → SJC	7:44 AM – 12:32 PM 6h 48m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Envoy Air</small>	7:32 AM – 4:12 PM 6h 40m · 1 Stop	\$586
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	6:32 AM – 11:25 AM 6h 53m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Mesa Airlines</small>	6:13 AM – 2:43 PM 6h 30m · 1 Stop	\$586
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	American Airlines SJC → STL	6:13 AM – 4:37 PM 8h 24m · 1 Stop	\$554
	American Airlines STL → SJC	7:44 AM – 12:32 PM 6h 48m · 1 Stop	
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	American Airlines STL → SJC	6:02 AM – 11:06 AM 7h 4m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Compass Airlines</small>	7:02 AM – 3:55 PM 6h 53m · 1 Stop	\$561
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 10:49 PM 8h 9m · 1 Stop	
	American Airlines SJC → STL	8:00 AM – 4:37 PM 6h 37m · 1 Stop	\$606
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 9:03 PM 6h 23m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Compass Airlines</small>	7:02 AM – 3:55 PM 6h 53m · 1 Stop	\$606
	American Airlines STL → SJC <small>Additional operators: Compass Airlines</small>	4:40 PM – 9:03 PM 6h 23m · 1 Stop	
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	American Airlines STL → SJC	7:44 AM – 12:32 PM 6h 48m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Compass Airlines</small>	7:02 AM – 3:55 PM 6h 53m · 1 Stop	\$606
	American Airlines STL → SJC	7:44 AM – 12:32 PM 6h 48m · 1 Stop	
	United SJC → STL <small>Additional operators: SkyWest DBA United Express</small>	6:35 AM – 2:16 PM 5h 41m · 1 Stop	\$649
	United STL → SJC <small>Additional operators: Trans States Airlines DB United Express, GoJet DBA United Express</small>	5:45 AM – 9:55 AM 6h 10m · 1 Stop	
	Alaska Airlines SJC → STL	1:50 PM – 11:50 PM 8h 0m · 1 Stop	\$573
	Alaska Airlines STL → SJC <small>Additional operators: Horizon Air AS Alaska Airlines</small>	4:35 PM – 10:10 PM 7h 35m · 1 Stop	
	American Airlines SJC → STL	9:54 AM – 8:21 PM 8h 27m · 1 Stop	\$586
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	United SJC → STL <small>Additional operators: Mesa Airlines</small>	7:35 AM – 4:22 PM 6h 47m · 1 Stop	\$631
	United STL → SJC <small>Additional operators: Trans States Airlines DB United Express</small>	7:15 AM – 11:23 AM 6h 8m · 1 Stop	
	American Airlines SJC → STL	6:14 AM – 4:37 PM 8h 23m · 2 Stops	\$590
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	
	Alaska Airlines SJC → STL	8:20 AM – 6:30 PM 8h 10m · 1 Stop	\$564
	Alaska Airlines STL → SJC	6:00 AM – 12:05 PM 8h 5m · 1 Stop	
	American Airlines SJC → STL <small>Additional operators: Compass Airlines</small>	11:55 AM – 10:36 PM 8h 41m · 1 Stop	\$586
	American Airlines STL → SJC	7:17 AM – 11:53 AM 6h 36m · 1 Stop	

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Show less



SJC to STL: Flights from San Jose to St. Louis | Expedia

<https://www.expedia.com/lp/flights/sjc/stl>

Book your **San Jose** (SJC) to **St. Louis** (STL) flight with our Best Price Guarantee. Save 100% when booking your hotel + flight. FREE 24 hour cancellation on most flights.

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Fly from **San José** to **St. Louis** on American Airlines from \$231, Frontier from \$243, Delta from \$244... Search and find deals on flights to **St. Louis**.

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Find airfare and ticket deals for cheap flights from **San Jose, CA** to **St Louis** (STL). Search flight deals from various travel partners with one click at Cheapflights.com.

Select your room

Enter your details

3 Final details

Your Booking Details

Check-in:

Monday, March 25, 2019 from 3:00 PM

Check-out:

Friday, March 29, 2019 until 11:00 AM

Total length of stay:

4 nights

You selected:

Deluxe King Room - Disability Access -
Non-Smoking

Your Booking Includes

Breakfast
Free WiFi

Your Price Summary

Room	\$629.96
16.93 % TAX	\$106.65

Price	\$736.61
(for 2 guests and 4 nights)	

Your payment schedule

No payment today. You'll pay when
you stay.

How much will it cost to cancel?

FREE cancellation until 11:59 AM on
Mar 25

From 12:00 PM on Mar 25 \$157.49

Conditional Charges

This property's conditional charges may or
may not apply to you depending on your
situation. Read the explanations below for
clarification.**Cleaning fee:** Cleaning fee of US\$ 35.00 per
night applies if you bring your pet to the
property.

Do you have a promo code?



Limited supply in Saint Louis:

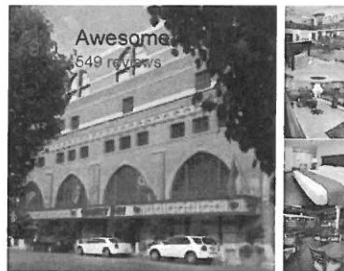
3-star hotels

2 hotels like Drury Inn & Suites St.
Louis Convention Center are
already unavailable!

Review Highlights



"wonderful staff"

Drury Inn & Suites St. Louis
Convention Center

●●●●● Parking ●●●●● Pet friendly

711 North Broadway, Downtown St. Louis, Saint Louis, MO 63102,
United States of America – In city center

This property is in a good location. Guests have rated it 9.1!

FREE cancellation before 12:00 PM on March 25, 2019

Enter Your Info

Country/Region *

United States of America

No address needed for this reservation

Telephone (mobile number preferred) *

+

Needed by the property to validate your booking

☐ Yes, I'll keep my confirmation handy in the app! Send
me a link by text message to the mobile number
above.☒ Your booking includes: • Breakfast • Free WiFi

Almost done! Just fill in the * required info

Name

Change

Shawn Merillat

Email

SMerillat@cosb.us

How do you want to pay?

? No card?

i Your card won't be charged – we only need your card details to guarantee your booking.

Card Type *

– Select --

Card Number *

Expiration date *

01 - Jan / 2019

CVC code

You don't need to enter a CVC code for this booking.

☒ Get access to members-only deals, just like the millions of other email subscribersYour booking is directly with Drury Inn & Suites St. Louis Convention Center and by completing this booking you
agree to the **booking conditions**, **general terms**, and **privacy policy**.

Only 4 rooms left!

Don't worry – you won't pay until your stay!

What are my booking conditions?

61 related reviews



"excellent quality of food"

47 related reviews



"location was great"

34 related reviews

Location Highlights:



Public Transportation Nearby

METROLINK Convention Center (500 feet)



Popular Landmarks Nearby

Edward Jones Dome, Laclede's Landing and St. Louis Gateway Arch are just a short distance away

The Fine Print

Cleaning fee of US\$ 35.00 per night applies if you bring your pet to the property.

Please note that checks are not accepted. Rooms with pets will be charged a daily cleaning fee. Please note a maximum of 2 pets are permitted. Contact the property for details.

Guests are required to show a photo ID and credit card upon check-in. Please note that all Special Requests are subject to availability and additional charges may apply.

Subcontracts

Total

\$8,000

§

§

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—\$

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\$

\$

\$8,000

Other Costs

Total

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$3,400

\$600

\$800

PO109	NACCHO/PHEP Preparedness Summit 2019		\$1,500
PO110	ICS Trainings		\$500
PO111			
PO112			\$0
PO113			\$0
PO114			\$0
	Exercise Materials		\$6,608
	PHEP TTX Drills and Exercises		
PO115			
	Mass Vaccination Exercise		\$2,200
PO116			\$2,409
PO117	TTX 1 for Special Populations (TBD) Care and Shelter		\$1,000
PO118	TTX 2 for Special Population (TBD)		\$999
PO119			
	Maintenance Agreements		\$0
PO120			\$0
PO121			\$0
PO122			\$0
PO123			\$0
PO124			\$0
	Other Costs Subtotal		\$10,008

UID

In State Travel/Per Diem

Local Travel

Total

PT101

Regional

\$600

PT102

CDPH Training Conference (Travel component)

\$1,000

PT103

Psychological First Aid for Staff and/or other approved conferences
(Travel component)

\$1,500

PT104

ICS Training

\$1,200

PT105

PT106

\$1,500

In State Travel/Per Diem Subtotal

\$5,800

UID

Out of State Travel/Per Diem

NACCHO/PHEP Summit

Total

PT105

PT106

PT107

\$2,800

\$0

Out of State Travel/Per Diem Subtotal

\$2,800

POE110		
POE111		
POE112		\$0
POE113		\$0
POE114		\$0
POE115		\$0
POE116		\$0
POE117		\$0
POE118		\$0
POE119		\$0
POE120		\$0

Operating Expenses Subtotal **\$8,922**

UID	Equipment (Minor/Major)	Quantity	Unit Price	Total
PE101				\$0
PE102				\$0
PE103				\$0
PE104				\$0
PE105				\$0
PE106				\$0
PE107				\$0
PE108				\$0
PE109				\$0
PE110				\$0
PE111				\$0
PE112				\$0
PE113				\$0
PE114				\$0
PE115				\$0
PE116				\$0
Equipment Subtotal				\$0

PP122
PP123
PP124
PP125

		\$	-	\$0
		\$	-	\$0
		\$	-	\$0
		\$	-	\$0
		\$	-	\$0

\$64,744

Fringe Benefits

%

45.04%

Subtotal Personnel and Fringe

\$29,162
\$93,906

UID

Operating Expenses

		Cost
Communication Costs		
Office supplies		\$800
Program supplies		\$999
Rent PH Department for emergency preparedness staff		\$1,280
Metal Flat Dolly		\$3,143
Warm water machine		\$400
Mini Storage rental space		\$400
Advertisement for Flu Clinics/PODS		\$1,400
		\$500
		\$0

POE101
POE102
POE103
POE104
POE105
POE106
POE107
POE108
POE109

2018 - 2019 PROJECT BUDGET		CDC PHEP Base Funds		
Personnel		FTE	Salary	Cost
Position Title and Name of personnel in that position				
Program Manager, Sam Perez				
PP101		42%	\$ 88,448	\$37,148
Emergency Services Specialist, Vacant				
PP102		42%	\$ 65,705	\$27,596
PP103	ABAHO Bay Area Regional Coordinator position (shared cost)		\$ -	\$0
PP104	FRINGE			\$0
PP105	ICR		\$ -	\$0
PP106			\$ -	\$0
PP107			\$ -	\$0
PP108			\$ -	\$0
PP109			\$ -	\$0
PP110			\$ -	\$0
PP111			\$ -	\$0
PP112			\$ -	\$0
PP113			\$ -	\$0
PP114			\$ -	\$0
PP115			\$ -	\$0
PP116			\$ -	\$0
PP117			\$ -	\$0
PP118			\$ -	\$0
PP119			\$ -	\$0
PP120			\$ -	\$0
PP121			\$ -	\$0

Subcontracts

Total

\$8,000

[illegible]

\$8,000

Other Costs

Total

\$0

\$3,400

\$3,400

\$600

\$800

Total Direct Costs		\$129,436
Total Indirect Costs		\$23,476
Total Costs		\$152,912

Capability	Obj.
Community Preparedness	1
Community Preparedness	1
Community Preparedness	1
Community Preparedness	2
Community Preparedness	1

Capability	Obj.
Community Preparedness	2