

Cannabis Business Permit Application Fees

CBRP Application Fee Cost Summary

Service	HOURS	PER APPLICATION	
Zoning Verification	2.00	\$279.16	
Background/LiveScan	3.00	\$354.49	
Appeal	22.15	\$3,453.99	
Estimated Number of Applications:			35
Service	HOURS (TOTAL)	COST (TOTAL)	PER APPLICATION
Phase 1	807.00	\$117,521.63	\$3,357.76
Phase 2	712.00	\$156,527.88	\$4,472.23
Phase 3	436.00	\$71,264.83	\$2,036.14
Phase 4	187.00	\$29,109.28	\$831.69
TOTAL	2142.00	\$374,423.62	\$10,697.82
PROPOSED FEE DEPOSIT			\$10,650.00

Rounded to neart \$150.00 increment

Cannabis Business Permit Application Fees

Zoning Verification, LiveScan/Background, and Appeal Fees

Staff/Agency/Consultant	RATE	ESTIMATED HOURS PER APPLICATION	TOTAL COST	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
Zoning Verification					
<i>Hourly</i>					
Chief Building Official	\$139.58	2.00	\$279.16	\$0.00	Zoning Verification Letter
Subtotal		2.00	\$279.16	\$0.00	
Total Per Zoning Verification Letter			\$279.16		
LiveScan/Background					
<i>Hourly</i>					
Deputy Sheriff	\$101.83	0.50	\$50.92	\$0.00	Conduct fingerprinting and submit
Deputy Sheriff	\$101.83	0.50	\$50.92	\$0.00	Review and validate live scan
Deputy Sheriff	\$101.83	1.00	\$101.83	\$0.00	Prepare summary report
Deputy Sheriff	\$101.83	1.00	\$101.83	\$0.00	Interview and follow-up clarification
DOJ/FBI CORI Background					
<i>Flat Fee</i>					
DOJ/FBI CORI	\$49.00	N/A	\$49.00	N/A	DOJ/FBI CORI fee
Subtotal		3.00	\$354.49	\$0.00	
Total Per LiveScan/Background			\$354.49		
Appeal					
<i>Hourly</i>					
County Administrative Officer	\$188.60	2.00	\$377.20	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Management Analyst	\$88.36	4.00	\$353.44	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Chief Building Official	\$139.58	4.00	\$558.32	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Asst County Counsel	\$114.07	2.00	\$228.14	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Deputy County Counsel	\$100.22	0.00	\$0.00	\$0.00	N/A
Sheriff	\$297.44	2.00	\$594.88	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Sheriff's Captain	\$172.31	4.00	\$689.24	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
Agricultural Commissioner	\$161.29	4.00	\$645.16	\$0.00	Review Appeal, Application, conduct hearing and provide final recommendation
District Attorney	\$197.03	0.00	\$0.00	\$0.00	N/A
Treasurer Tax Collector	\$165.31	0.00	\$0.00	\$0.00	N/A
Accounting Technician	\$50.74	0.15	\$7.61	\$0.00	Collection of fees
Subtotal		22.15	\$3,453.99	\$0.00	
Total Per Appeal			\$3,453.99		

Cannabis Business Permit Application Fees

Phase-1: Application Completeness Review

Staff/Agency/Consultant	RATE	ESTIMATED APPLICATIONS	ESTIMATED HOURS PER APPLICATION	TOTAL HOURS	TOTAL COST	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
CBRP Development/Establishment							
<i>Hourly</i>							
County Administrative Officer	\$188.60	N/A	N/A	40.00	\$7,544.00	\$0.00	Program Development Meeting and Document Review
Management Analyst	\$88.36	N/A	N/A	75.00	\$6,627.00	\$0.00	Program Development Meeting and Document Review
Chief Building Official	\$139.58	N/A	N/A	120.00	\$16,749.60	\$0.00	Program Development Meeting and Document Review
Asst County Counsel	\$114.07	N/A	N/A	120.00	\$13,688.40	\$0.00	Program Development Meeting and Document Review
Deputy County Counsel	\$100.22	N/A	N/A	75.00	\$7,516.50	\$0.00	Program Development Meeting and Document Review
Sheriff	\$297.44	N/A	N/A	40.00	\$11,897.60	\$0.00	Program Development Meeting and Document Review
Sheriff's Captain	\$172.31	N/A	N/A	40.00	\$6,892.40	\$0.00	Program Development Meeting and Document Review
Agricultural Commissioner	\$161.29	N/A	N/A	20.00	\$3,225.80	\$0.00	Program Development Meeting and Document Review
District Attorney	\$197.03	N/A	N/A	20.00	\$3,940.60	\$0.00	Program Development Meeting and Document Review
Treasurer Tax Collector	\$165.31	N/A	N/A	10.00	\$1,653.10	\$0.00	Program Development Meeting and Document Review
Accounting Technician	\$50.74	N/A	N/A	12.00	\$608.88	\$0.00	Addresses fee collections and cash handling
Consultant Services							
<i>Hourly</i>							
HdL Companies	\$250.00	N/A	N/A	40.00	\$10,000.00	\$0.00	CBRP Development - ordinance; Subject matter expertise and technical support
HdL Companies	\$250.00	N/A	N/A	10.00	\$2,500.00	\$0.00	CBRP Development - fees; Cost recovery fee analysis
HdL Companies	\$250.00	N/A	N/A	10.00	\$2,500.00	\$0.00	CBRP Development - forms; Application Development and Support
Zoning Verification							
<i>Hourly</i>							
Chief Building Official	\$139.58	35	2.00	70.00	\$9,770.60	\$0.00	Zoning Verification Letter
LiveScan/Background							
<i>Hourly</i>							
Deputy Sheriff	\$101.83	35	0.50	17.50	\$1,782.03	\$0.00	Conduct fingerprinting and submit
Deputy Sheriff	\$101.83	35	0.50	17.50	\$1,782.03	\$0.00	Review and validate live scan
Deputy Sheriff	\$101.83	35	1.00	35.00	\$3,564.05	\$0.00	Prepare summary report
Deputy Sheriff	\$101.83	35	1.00	35.00	\$3,564.05	\$0.00	Interview and follow-up clarification
DOJ/FBI CORI Background							
<i>Flat Fee</i>							
DOJ/FBI CORI	\$49.00	35	N/A	N/A	\$1,715.00	N/A	DOJ/FBI CORI fee
Subtotal				807.00	\$117,521.63	\$0.00	
Total						\$117,521.63	
Estimated Applications							35
Per applicant							\$3,357.76

Cannabis Business Permit Application Fees

Phase-2: Application Evaluation and Consenses Review

Staff/Agency/Consultant	RATE	ESTIMATED APPLICATIONS	ESTIMATED HOURS PER APPLICATION	TOTAL HOURS	TOTAL COST	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
Evaluation and Consensus Review							
<i>Hourly</i>							
County Administrative Officer	\$188.60	35	0.29	10.00	\$1,886.00	\$0.00	Attend internal meetings and consensus review meeting
Management Analyst	\$88.36	35	1.14	40.00	\$3,534.40	\$0.00	Attend internal meetings and consensus review meeting
Chief Building Official	\$139.58	35	1.14	40.00	\$5,583.20	\$0.00	Attend internal meetings and consensus review meeting
Asst County Counsel	\$114.07	35	0.29	10.00	\$1,140.70	\$0.00	Attend internal meetings and consensus review meeting
Deputy County Counsel	\$100.22	35	0.29	10.00	\$1,002.20	\$0.00	Attend internal meetings and consensus review meeting
Sheriff	\$297.44	35	0.29	10.00	\$2,974.40	\$0.00	Attend internal meetings and consensus review meeting
Sheriff's Captain	\$172.31	35	0.29	10.00	\$1,723.10	\$0.00	Attend internal meetings and consensus review meeting
Agricultural Commissioner	\$161.29	35	1.14	40.00	\$6,451.60	\$0.00	Attend internal meetings and consensus review meeting
District Attorney	\$197.03	35	0.29	10.00	\$1,970.30	\$0.00	Attend internal meetings and consensus review meeting
Treasurer Tax Collector	\$165.31	35	0.29	10.00	\$1,653.10	\$0.00	Attend internal meetings and consensus review meeting
Accounting Technician	\$50.74	35	0.34	12.00	\$608.88	\$0.00	Addresses fee collections and cash handling
Consultant Services							
<i>Hourly</i>							
Consultant	\$250.00	35	14.29	500.00	\$125,000.00	\$0.00	Application Review
Consultant	\$300.00	35	0.29	10.00	\$3,000.00	\$0.00	Subject Matter Expertise & Technical Support
Subtotal				712.00	\$156,527.88	\$0.00	
Total						\$156,527.88	
Estimated Applications						35	
Per applicant						\$4,472.23	

Cannabis Business Permit Application Fees

Phase-3: Second Ranking-Interviews

Staff/Agency/Consultant	RATE	ESTIMATED APPLICATIONS	ESTIMATED HOURS PER APPLICATION	TOTAL HOURS	TOTAL COST	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
Second Ranking							
<i>Hourly</i>							
County Administrative Officer	\$188.60	35	0.29	10.00	\$1,886.00	\$0.00	Attend internal meetings and consensus review meeting
Management Analyst	\$88.36	35	0.57	20.00	\$1,767.20	\$0.00	Attend internal meetings and consensus review meeting
Chief Building Official	\$139.58	35	0.57	20.00	\$2,791.60	\$0.00	Attend internal meetings and consensus review meeting
Asst County Counsel	\$114.07	35	0.57	20.00	\$2,281.40	\$0.00	Attend internal meetings and consensus review meeting
Deputy County Counsel	\$100.22	35	0.29	10.00	\$1,002.20	\$0.00	Attend internal meetings and consensus review meeting
Sheriff	\$297.44	35	0.29	10.00	\$2,974.40	\$0.00	Attend internal meetings and consensus review meeting
Sheriff's Captain	\$172.31	35	0.29	10.00	\$1,723.10	\$0.00	Attend internal meetings and consensus review meeting
Agricultural Commissioner	\$161.29	35	0.57	20.00	\$3,225.80	\$0.00	Attend internal meetings and consensus review meeting
District Attorney	\$197.03	35	0.29	10.00	\$1,970.30	\$0.00	Attend internal meetings and consensus review meeting
Treasurer Tax Collector	\$165.31	35	0.29	10.00	\$1,653.10	\$0.00	Attend internal meetings and consensus review meeting
Accounting Technician	\$50.74	35	0.34	12.00	\$608.88	\$0.00	Addresses fee collections and cash handling
Interview Panel							
<i>Hourly</i>							
Agricultural Commissioner	\$161.29	35	1.50	52.50	\$8,467.73	\$0.00	
Chief Building Official	\$139.58	35	1.50	52.50	\$7,327.95	\$0.00	
Sheriff's Captain	\$172.31	35	1.50	52.50	\$9,046.28	\$0.00	
Management Analyst	\$88.36	35	1.50	52.50	\$4,638.90	\$0.00	
Consultant Services							
<i>Flat Fee</i>							
# Days							
Consultant	\$600.00	N/A	N/A	4.00	\$2,400.00	\$0.00	Selection Panel Travel Cost
Consultant Services							
<i>Hourly</i>							
Consultant	\$250.00	35	2.00	70.00	\$17,500.00	\$0.00	Prepare and assist with interview process
				Subtotal	436.00	\$71,264.83	\$0.00
						Total	\$71,264.83
						Estimated Applications	35
						Per applicant	\$2,036.14

Cannabis Business Permit Application Fees

Phase-4: Final Recommendations

Staff/Agency/Consultant	RATE	ESTIMATED APPLICATIONS	ESTIMATED HOURS PER APPLICATION	TOTAL HOURS	TOTAL COST	OVERHEAD COSTS	WORK COMPLETED (i.e. inspections, meetings, counter call/permits, etc.)
Final Recommendation							
<i>Hourly</i>							
County Administrative Officer	\$188.60	35	0.29	10.00	\$1,886.00	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Management Analyst	\$88.36	35	0.57	20.00	\$1,767.20	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Chief Building Official	\$139.58	35	0.57	20.00	\$2,791.60	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Asst County Counsel	\$114.07	35	0.57	20.00	\$2,281.40	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Deputy County Counsel	\$100.22	35	0.57	20.00	\$2,004.40	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Sheriff	\$297.44	35	0.29	10.00	\$2,974.40	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Sheriff's Captain	\$172.31	35	0.57	20.00	\$3,446.20	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Agricultural Commisioner	\$161.29	35	0.57	20.00	\$3,225.80	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
District Attorney	\$197.03	35	0.29	10.00	\$1,970.30	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Treasurer Tax Collector	\$165.31	35	0.29	10.00	\$1,653.10	\$0.00	Attend internal meetings, consensus review meeting and final recommendations
Accounting Technician	\$50.74	35	0.34	12.00	\$608.88	\$0.00	Addresses fee collections and cash handling
Consultant Services							
<i>Hourly</i>							
Consultant	\$300.00	N/A	N/A	15.00	\$4,500.00	\$0.00	Subject Matter Expertise & Technical Support - final recommendation & meeting
Subtotal				187.00	\$29,109.28	\$0.00	
Total						\$29,109.28	
Estimated Applications						35	
Per applicant						\$831.69	