

ADDENDUM TO THE SAN BENITO COUNTY
DEVELOPMENT IMPACT FEE REPORT FISCAL YEAR ENDED JUNE 30, 2018 &
FIVE YEAR FISCAL YEARS 2013/14 - 2017/18

The following modifications and additions to the Report should be made as described:

1. The phrase "Road Equipment Impact Fee" should read "Road Maintenance Impact Fee" in the Table of Contents and on pages 4, 13, 14, and 15 to reflect the change in the name of the fee.
2. The phrase "Fire Protection Impact Fee" should read "Fire Mitigation Impact Fee" in the Table of Contents and on pages 4, 17, 18, and 19.
3. The phrases "Criminal Justice Facilities Impact Fee" and/or "Jail and Juvenile Hall Impact Fee" on pages 4, 23, 24 and 25 will be changed to "Detention Facilities Impact Fee" to reflect the change in the name of the fee.
4. The two paragraphs directly below the sub-heading "Purpose/Reasonable Relationship" on page 23 are replaced in their entirety to read as follows:

"The Detention Facilities Impact Fee was added to the San Benito County Code in 2018 to impose development impact fees to fund the cost of detention facilities, the need for which is generated by new development within the County. There is a reasonable relationship between the use of the proceeds from the Detention Facilities Impact Fee and the new development upon which it is imposed because the proceeds fund only the portion of the program or project costs attributable to new development."

5. Paragraph "D" of "Note #3 - Additional Impact Fees" on page 32 should be deleted in its entirety.
6. The loan principle amount of \$1,467,000 in "Note #1 - Additional Impact Fees" on page 32 is revised to read \$995,500, and the following language shall be added to the end of the paragraph. "The loan was approved by the Board of Supervisors on 12/09/2014 pursuant to Resolution No. 2014 - 107."
7. Add to the report the Building Impact Fee Summary effective as of December 20, 2018, attached hereto.
8. A note shall be added to each impact fee fund State of Revenues and Expenditures stating the following:

"The phrase "transfers out" indicates a reimbursement from the development impact fee fund to the General Fund and/or the Capital Improvement Fund that initially funded the purchase or project."

9. A note shall be added to page 18 under the Fire Mitigation Impact Fee Five Year Statement of Revenues and Expenditures table stating the following:

"In FY 2017/18 a receivable was recorded in the amount of \$34,250 (referenced in Note #1 of page 6 as accrued reimbursement revenue) to recognize the agreement between the County and the City of Hollister and San Juan Bautista to each pay their proportionate share of the Fire Feasibility study."

10. The "Completed Projects" tables for the Traffic Impact Fee, Road Maintenance Impact Fee, Fire Mitigation Impact Fee, and Parks and Recreation Impact Fee sections found on pages 11, 15, 18, and 30, respectively, are revised to read as follows:

Completed Projects
Traffic Impact, Last five fiscal years

Projects	Phase	Start	End	Total Cost	Total impact fee	% of Impact fee used
Traffic Nexus Study	Complete	FY 2016	FY 2016	\$ 27,077	\$ 27,077	100%
Fairview/Johnsmith Road	Complete	FY 2016	FY 2016	\$ 9,618	\$ 9,618	100%
Local Project Funding Match	Complete	FY 2017	FY 2017	\$ 1,849	\$ 1,849	100%
Total				\$ 38,544	\$ 38,544	

Completed Projects
Road Maintenance, Last five fiscal years

Projects	Phase	Start	End	Total Cost	Total impact fee	% of Impact fee used
Asphalt Chipper	Complete	FY 2014	FY 2014	\$ 116,202	\$ 116,202	100%
Mechanic Truck	Complete	FY 2015	FY 2015	\$ 136,233	\$ 136,233	100%
Water Truck	Complete	FY 2015	FY 2015	\$ 171,356	\$ 171,356	100%
GPS Radio - Truck	Complete	FY 2015	FY 2015	\$ 530	\$ 530	100%
Equipment	Complete	FY 2015	FY 2015	\$ 22,193	\$ 22,193	100%
Backhoe	Complete	FY 2016	FY 2016	\$ 132,384	\$ 132,384	100%
Transport truck & trailer	Complete	FY 2016	FY 2016	\$ 209,612	\$ 209,612	100%
Tractor	Complete	FY 2016	FY 2016	\$ 48,850	\$ 48,850	100%
Tractor	Complete	FY 2016	FY 2016	\$ 4,831	\$ 4,831	100%
Tractor	Complete	FY 2016	FY 2016	\$ 8,125	\$ 8,125	100%
Motor grader	Complete	FY 2017	FY 2017	\$ 314,617	\$ 314,617	100%
Cab tractor	Complete	FY 2017	FY 2017	\$ 77,236	\$ 77,236	100%
Rotary cutter & flail mower	Complete	FY 2017	FY 2017	\$ 79,226	\$ 79,226	100%
Wheel loader	Complete	FY 2017	FY 2017	\$ 130,920	\$ 130,920	100%
Total				\$ 1,452,315	\$ 1,452,315	

Completed Projects

Fire Mitigation, Last Five Fiscal Years

Projects	Phase	Start	End	Total Cost	Total impact fee	% of Impact fee used
Backhoe, Truck, and Trailer	Complete	FY 2013	FY 2014	\$ 324,575	\$ 324,575	100%
Emergency Generator	Complete	FY 2015	FY 2015	\$ 46,766	\$ 46,766	100%
County Fire Facility Design	Design	FY 2015	FY 2018	\$ 7,674	\$ 7,674	100%
County Fire Facility Design	Design	FY 2016	FY 2018	\$ 24,959	\$ 24,959	100%
County Fire Facility Design	Design	FY 2017	FY 2018	\$ 122,913	\$ 122,913	100%
Fire Feasibility Study	Complete	FY 2017	FY 2018	\$ 17,125	\$ 6,850	40%
Fire Feasibility Study	Complete	FY 2018	FY 2018	\$ 39,958	\$ 15,983	40%
County Fire Facility Design	Design	FY 2018	FY 2018	\$ 23,820	\$ 23,820	100%
Total				\$ 607,790	\$ 573,540	

Completed Projects

Parks and Recreation Impact Fee, Last Five Fiscal Years

Projects	Phase	Start	End	Total Cost	Total impact fee	% of Impact fee used
Purchased Land (Regional Park)	Complete	FY 2014	FY 2014	\$ 588,479	\$ 588,479	100%
Vets Well	Complete	FY 2014	FY 2014	\$ 73,394	\$ 73,394	100%
Vet's Park Lighting	Complete	FY 2015	FY 2015	\$ 850	\$ 850	100%
Vet's Park Access	Complete	FY 2015	FY 2015	\$ 643	\$ 643	100%
Regional Park	Construction	FY 2015	FY 2015	\$ 50,561	\$ 50,561	100%
Vet's Well	Complete	FY 2015	FY 2015	\$ 18,642	\$ 18,642	100%
Regional Park	Construction	FY 2016	FY 2016	\$ 62,000	\$ 62,000	100%
Vet's Lighting	Complete	FY 2016	FY 2016	\$ 366	\$ 366	100%
Vet's Park Irrigation	Complete	FY 2016	FY 2016	\$ 310	\$ 310	100%
Regional Park	Construction	FY 2017	FY 2017	\$ 82,183	\$ 82,183	100%
Vet's Irrigation	Complete	FY 2017	FY 2017	\$ 23,570	\$ 23,570	100%
Vets Park Well	Complete	FY 2017	FY 2017	\$ 4,377	\$ 4,377	100%
Bertha Briggs Remodel	Complete	FY 2017	FY 2017	\$ 701	\$ 701	100%
Regional Park	Complete	FY 2018	FY 2018	\$ 171,183	\$ 171,183	100%
Vets Well	Complete	FY 2015	FY 2018	\$ 2,811	\$ 2,811	100%
Vets Park Irrigation	Complete	FY 2018	FY 2018	\$ 283,646	\$ 283,646	100%
Total				\$1,363,716	\$ 1,363,716	