

Exhibit B, Attachment I A1 Funding Amounts

Fiscal Year 2017-18	Funding Amount
	Original
SAPT Block Grant - FFY 2018 Award (10/1/17 to 6/30/19)	
Duns #: 69115202 Federal Grant #: 2B08TI010062-18	
CFDA: 93.959 FAIN: TI10062-17	
- Discretionary	409,801
- Prevention Set-Aside	87,586
- Friday Night Live/Club Live	6,000
- Perinatal	5,136
- Adolescent/Youth	10,329
TOTAL	518,852
ORIGINAL THREE-YEAR TOTAL	1,556,556
A01 THREE YEAR TOTAL	1,560,192

Fiscal Year 2018-19	Funding Amount	
	Original	A01
SAPT Block Grant - FFY 2019 Award (10/1/18 to 6/30/20)		
Duns #: 69115202 Federal Grant #: 2B08TI010062-19		
CFDA: 93.959 FAIN: TI10062-18		
- Discretionary	409,801	413,437
- Prevention Set-Aside	87,586	87,586
- Friday Night Live/Club Live	6,000	6,000
- Perinatal	5,136	5,136
- Adolescent/Youth	10,329	10,329
TOTAL	518,852	522,488

Fiscal Year 2019-20	Funding Amount
	Original
SAPT Block Grant - FFY 2020 Award (10/1/19 to 6/30/21)	
Duns #: 69115202 Federal Grant #: 2B08TI010062-20	
CFDA: 93.959 FAIN: TI10062-19	
- Discretionary	409,801
- Prevention Set-Aside	87,586
- Friday Night Live/Club Live	6,000
- Perinatal	5,136
- Adolescent/Youth	10,329
TOTAL	518,852