

**COUNTY OF SAN BENITO
BUDGET ADJUSTMENT/TRANSFER**


Please Indicate Type:

Fiscal Year: 2018-2019
 Department: Resource Management Agency
 Org Key: 101.65.1265.1000

- Appropriation/Est. Revenue Increase**
(Requires 4/5 Board of Supervisors Approval)
- Contingency Transfer**
(Requires 4/5 Board of Supervisors Approval)
- Interdepartmental Transfer or Interobject Transfer >\$25,000**
(Requires Board of Supervisors Approval)
- Interobject Transfer <\$25,000**
(Requires Admin. and Auditor Approval)
- Intraobject Transfer**
(Requires Auditor Approval)

| LOGOS # | Description | Exp. Decrease/ Rev. Increase | Exp. Increase Rev. Decrease |
|--------------|---|---------------------------------|--------------------------------|
| 610.101 | Salary and Benefits Regular | \$ 200,000.00 | |
| 619.222 | Services and Supplies Other Consultants | | \$ 200,000.00 |
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| Total | | \$ 200,000.00 | \$ 200,000.00 |

Comments: RMA is projected to have in excess of \$200,000.00 in salary savings this fiscal year. This money will be used to offset the the cost of additional consultants needed for code enforcement and planning management services.

Submitted:  10-9-18
 Department Head/Authorized Signature Date

Verification of Sufficient Funds: _____ Date _____
 Auditor-Controller

Approval: _____ Date _____
 Administrative Officer

Approval by Board of Supervisors _____ Date _____

Attested: Clerk of the Board: _____ Vote: _____ Yes _____ No

AUDITOR USE ONLY

Budget Adjustment No: _____

Date Batch Input Completed: _____ By: _____