



# TRAVEL PAYMENT APPROVAL REQUEST FORM

Please check one:

☐ Out of County Travel

☒ Out of State Travel (Attach required Board approval per GC 24058)

☐ Is travel required per agreement/contract? Please attach copy of excerpt page from agreement/contract.

Employee Requesting Travel	Dates	Location and Nature of Meeting
Shawn Merillat	11/27/18-11/29/18	National Healthcare Coalition Preparedness Conference New Orleans, Louisiana

## ESTIMATED COSTS:

Program / Budget Unit: HPP Budget HT105(Travel) HO 109(Training)

**Registration:** \$575.00  
**Mileage:** \$55.59 pd upon return (.545)  
**Lodging:** \$450.00 Taxes  
**Parking:** \$75.00  
**Airfare:** \$314.00  
**Meals:** \$184.60 auto fill from below  
**Other:** \$60.80 taxi, tolls, etc  
**TOTAL:** \$1,714.99 ← Auto Add

### Please Attach (if applicable)

- ☐ Completed Registration Form/Call to Meeting/Call to Training ✓
- \* Remember to submit agenda/roll call after attendance
- ☐ Co. vehicle approval form or map w/mileage for personal vehicle use
- ☐ Hotel confirmation w/ total & conf number \*return hotel receipt
- ☐ Attach receipts (pd upon return if not pd with hotel)
- ☐ Flight detail and payment confirmation
- ☐ Complete boxes below \*\*\*
- ☐ Attach receipts (pd upon return)

\*\*\*enter meal amount in box you are requesting per diem

DATE	BREAKFAST	LUNCH	DINNER	
11/27/2018	\$0.00	\$0.00	\$32.00	\$32.00
11/28/2018	\$12.80	\$19.20	\$32.00	\$64.00
11/29/2018	\$12.80	\$0.00	\$32.00	\$44.80
11/29/2018	\$12.80	\$0.00	\$32.00	\$44.80
				\$0.00
Total \$ meals requested (auto add »)				\$185.60

## Fiscal Approval

Expenses: requesting payment by check prior to leaving		
Date	To:	\$0.00
Date	To:	\$0.00
Date	To:	\$0.00
Expenses: requesting payment by check upon return with receipts		
Date	To:	\$0.00

For Auditing purposes only		
Transportation	619 200	\$
Lodging	619 196	\$
Meals	619 198	\$
Registration	619 194	\$
<b>TOTAL</b>		\$0.00

Employee Signature *Shawn Merillat*

Date

Supervisor Signature *Jim Perez* 9/19/18

Date

James Rydingsword ,Director

Date

9/18/2018

SUBJECT: Approval for out-of-state travel to New Orleans, LA. for Shawn Merillat (Emergency Services Specialist) to attend the 2018 National Healthcare Coalition Preparedness Conference.

This is a 3-day conference for HPP Coalition Coordinator/HPP Coordinator to develop a better understanding of healthcare coalition implementation and coalition activities, about how to strengthen Public Health's preparedness and response during a communicable disease / infectious disease scenario, and learn best practices for PHEP and HPP Deliverables. Costs at state approved rates include travel, lodging for 2 nights, food and incidentals for one budgeted staff. Participation in this conference has been approved for and full payment covered by CDPH/EPO.

BACKGROUND INFORMATION: The National Healthcare Coalition Preparedness Conference (NHCCPC) is celebrating its 7<sup>th</sup> year of continued opportunities for coalitions to connect and share their successes and lessons learned. The focus of the 2018 Preparedness Summit is to explore the factors driving change in our world, analyze how they will impact the future of public health preparedness, and identify opportunities we have today to drive action toward meeting our future needs.

If approved, Shawn Merillat (Emergency Services Specialist) will travel to New Orleans LA, on November 27, 2018, and return on November 29th, 2018. Travel and training costs are as follows (subject to change):

Registration: \$525.00

Mileage: \$55.59

Lodging: \$300.00

Meals: \$153.00

Airfare: \$330.00

## Shawn Merillat

---

**From:** National Healthcare Coalition Resource Center <[info@healthcarecoalitions.org](mailto:info@healthcarecoalitions.org)>  
**Sent:** Tuesday, September 18, 2018 6:09 AM  
**To:** Shawn Merillat  
**Subject:** Re: National Healthcare Coalition Preparedness Conference

Hi Shawn,

The meals that will be provided are the following:

- Appetizers at the welcome reception
- 2 plated lunches at our general sessions
- 2 continental breakfasts with exhibitors

I would like to point out the breakfasts are light continentals. Mostly pastries and fruit, but our lunches will be full service meals.

Let me know if you have any other questions!  
Amelia

Amelia Marlowe  
NHCP 2018 Program Planning  
Phone: (202) 759-5794  
Email: [info@healthcarecoalitions.org](mailto:info@healthcarecoalitions.org)

On Sep 17, 2018, at 5:44 PM, Shawn Merillat <[info@cvent.com](mailto:info@cvent.com)> wrote:

The following message was sent by [smerillat@cosb.us](mailto:smerillat@cosb.us) regarding the National Healthcare Coalition Preparedness Conference event. You can reply directly to this message to contact the individual.

Hello,

I am emailing to inquire if meals are provided in the sessions that say either "Breakfast with Exhibitioners", "Lunch and General Plenary Session", or "Lunch and Networking with Exhibitioners and Poster Presenters".

I look forward to your response.

Best regards,

Shawn Merillat



Extend Your Stay - 2018 Nat... X

**Hilton**  
NEW ORLEANS RIVERSIDE

2018 National Healthcare Coalition Preparedness Conference  
NOV 27, 2018 - NOV 29, 2018

**MAKE A RESERVATION**

Check In: MON, NOV 26, 2018  
Check Out: THU, NOV 29, 2018  
Nights: 3  
Rooms: 1  
Guests: 1  
Max guests per room: 1  
Hilton New Orleans Riverside  
1 KING BED  
1 adult, 3 nights  
USD 450.00  
SUBTOTAL: USD 450.00  
+Taxes & Fees  
NEXT

Extend your stay

Riverblends Cafe  
Located on the 2nd Floor  
Show details

FedEx Office  
Located on the 2nd Floor  
Show details

Join Hilton Honors  
Show details

Use calendar to manage your stay dates

Check In		Check Out	
Fri Nov 23 Not Available	Sat Nov 24 Not Available	Sun Nov 25 USD 150.00	Mon Nov 26 USD 150.00
Tue Nov 27 USD 150.00	Wed Nov 28 USD 150.00	Thu Nov 29 USD 150.00	Fri Nov 30 USD 150.00
Sat Nov 01 USD 150.00	Sun Nov 02 USD 150.00	Mon Nov 03 USD 150.00	Tue Nov 04 Not Available
Wed Nov 05 Not Available	Thu Nov 06 Not Available		

Available Wait Listed Selected Event  
NEXT

Delta

BOOK CHECK-IN MY TRIPS FLIGHT STATUS Travel Info SkyMiles More SIGN UP LOGIN

Trip Summary

Flights

MON 26 NOV	SJC → MSY	DL 5701, DL 2592 7h 51m   1 Stop	Basic Economy (E)   Basic Economy (E) Nonchangeable/ Nonrefundable Delta Air Lines Baggage Information	Price per Passenger \$249.30 Taxes, Fees and Charges \$64.30
THU 29 NOV	MSY → SJC	DL 2839, DL 1144 6h 53m   1 Stop	Basic Economy (E)   Basic Economy (E) Nonchangeable/ Nonrefundable Delta Air Lines Baggage Information	

REMEMBER, YOUR BASIC ECONOMY FARE INCLUDES SOME RESTRICTIONS.

NEED FLEXIBILITY? UPGRADE TO MAIN CABIN.

- Opportunity to select a seat at anytime
- Select seats near travel companions
- More flexibility with flight ticket changes (fees may apply)
- Upgrades permitted - including paid & complimentary

\$30.00  
Per Person Each Way

UPGRADE

Total Price (Taxes)  
\$313.60

← → <https://www.bing.com/search?q=1600+Los+Gamos+Dr,+San+Raf...> MSN | Outlook, Office, Skype... 1600 Los Gamos Dr, San Raf... X

351 Tres Pinos Rd, Hollister, CA 95023 ... X

Options ▼

A 351 Tres Pinos Rd, Hollister, CA 95023

B Norman Y. Mineta San Jose International Airport, 11

⌚ Add destination

⌚ Leave now ▼ Go

Along the route:

📷 🗺️ 🚗 ⛽ 🛒

1:02 Light traffic 51.0 mi  
hr min 51 min without traffic  
Via CA-25, US-101 N

1:10 Moderate traffic 58.1 mi  
hr min 56 min without traffic  
Via Union Rd, US-101 N

Print

A 351 Tres Pinos Rd, Hollister, CA 95023

↑ Depart Tres Pinos Rd toward Ladd Ln

0.3 mi

↩ Turn left onto CA-25 N / Pinnacles Natl Park Hwy

13.2 mi

↩ Chevron on the corner

Directions Traffic My Places More

United States · CA · Santa Clara Co.

Map showing route from 351 Tres Pinos Rd, Hollister, CA 95023 to Norman Y. Mineta San Jose International Airport. The route is highlighted in blue. Key locations along the route include Morgan Hill, Gilroy, San Jose, and San Francisco. The map also shows the Pacific Ocean and various landmarks like Henry W. Coe State Park and San Luis Reservoir.

Privacy and Cookies Legal Advertise About our ads Help Feedback

© 2018 Microsoft



## New Orleans, Louisiana Per Diem Rates for 2018

## New Orleans, Louisiana Per Diem Rates for 2018

New Orleans, Louisiana:  
Orleans / St. Bernard / Jefferson / Plaquemine Parishes County

**\$148.00**

\$64.00

The **meals & incidentals rate** (M&IE rate) of **\$64.00** is intended to cover the costs of a single days' worth of meals and incidental costs (such as tips and parking) based on the average cost for these expenses in the New Orleans area. If you spend less than the \$64.00 per diem, you can generally keep the remainder.

 [Book a hotel in New Orleans](#)

Month	Lodging Per Diem	Meals & Incidentals Per Diem
September, 2018	\$148.00 <i>CURRENT RATE</i>	\$64.00 <i>CURRENT RATE</i>
August, 2018	\$109.00	\$64.00
July, 2018	\$109.00	\$64.00
June, 2018	\$152.00	\$64.00
May, 2018	\$152.00	\$64.00
April, 2018	\$173.00	\$64.00
March, 2018	\$173.00	\$64.00
February, 2018	\$173.00	\$64.00
January, 2018	\$148.00	\$64.00

## COALITIONS FACING THE FUTURE: TACKLING EMERGING THREATS TOGETHER

---



### Breakout Sessions Announced on Agenda Page!

Act Now to Take Advantage of The Early Bird Rate

Extended to September 17, 2018

The National Healthcare Coalition Preparedness Conference (NHPCP) is expanding opportunities for learning about the implementation of healthcare coalitions and coalition activities in our communities. While the NHPCP supports coalitions attempting to meet HHS/ASPR HPP and CDC PHEP grant program requirements, the Conference is independent and exists for coalitions, by coalitions. The Conference is celebrating its 7th year of continued opportunities for coalitions to connect and share their successes and lessons learned.

For more information about the NHPCP please call us at **202-759-5794** or [Contact Us](#).

---

## DETAILS

---

### WHERE

Hilton Riverside New Orleans  
2 Poydras Street  
New Orleans, Louisiana 70130  
USA  
(504) 561-0500

### WHEN

Tuesday, November 27, 2018 -  
Thursday, November 29, 2018

Please note that on Tuesday, November 27 there is an additional fee of \$100 per session associated with Pre-Conference Workshops. Pre-registration is required. Special Interest groups are open to the public with no additional charge and pre-registration is not required.

If you are interested in signing up for a Pre-Conference Workshop, please do by clicking on the 'Register Now' button.

Tuesday, November 27, 2018

#### Event Schedule

8:00 AM - 7:30 PM	Registration
-------------------	--------------

#### Pre-Conference Workshops (Additional Cost)

9:00 AM - 12:00 PM	<b>Healthcare Coalitions Sustainability and Maturity</b> <b>Speakers:</b> <a href="#">Lori Upton</a> , <a href="#">Onora Lien</a>
9:00 AM - 12:00 PM	<b>Integrating Mental and Behavioral Health into Health Care Coalitions: Why and How?</b> <b>Speakers:</b> <a href="#">Daniel Dodgen</a> , <a href="#">Aimee Williams</a>

#### Special Interest Groups (Open to All Registrants)

10:00 AM - 12:00 PM	<b>Special Interest Group: CMS Emergency Preparedness Rule - Opportunities and Challenges</b>
10:00 AM - 12:00 PM	<b>Special Interest Group: Crisis Standards of Care / Allocation of Scarce Resources</b>
10:00 AM - 12:00 PM	<b>Special Interest Group: Patient Movement/ Tracking and Hospital Evacuation</b>

#### Pre-Conference Workshops (Additional Cost)

1:30 PM - 4:30 PM	<b>Community Planning for Radiation Emergencies</b> <b>Speakers:</b> <a href="#">John Hick</a> , <a href="#">C. Norman Coleman</a>
1:30 PM - 4:30 PM	<b>Triage Training</b> <b>Speakers:</b> <a href="#">Anne Edwards</a>

#### Special Interest Groups (Open to All Registrants)

1:30 PM - 3:30 PM	<b>Special Interest Group: Emergency Operations/Management Planning</b>
1:30 PM - 3:30 PM	<b>Special Interest Group: Healthcare Coalition Response</b>
1:30 PM - 3:30 PM	<b>Special Interest Group: Healthcare Coalitions and Non-Acute Providers</b>

#### Event Schedule

5:00 PM - 7:00 PM	Welcome Reception
-------------------	-------------------

Wednesday, November 28, 2018

#### Event Schedule

--	--



7:00 AM - 8:30 AM	<b>Breakfast with Exhibitors</b>
7:00 AM - 6:00 PM	<b>Registration</b>
8:30 AM - 10:00 AM	<b>General Plenary Session</b>
10:00 AM - 11:00 AM	<b>Networking Break with Exhibitors &amp; Poster Presenters</b>

**Breakout Track 1**

11:00 AM - 12:15 PM	<b>All Hands on Deck: Successful Engagement of the Voluntary Sector in Public Health Preparedness</b> <b>Speakers:</b> <a href="#">Alexandra Ellis</a> , <a href="#">Leighton Jones</a>
11:00 AM - 12:15 PM	<b>Emergency Preparedness: Healthcare Supply Chain Lessons from Blizzards, Hurricanes, Flu &amp; More</b> <b>Speakers:</b> <a href="#">Linda Rouse O'Neill</a>
11:00 AM - 12:15 PM	<b>Requirements for Addressing Access and Functional Needs in Shelter Planning</b> <b>Speakers:</b> <a href="#">Cheryl Levine</a> , <a href="#">Mary Casey-Lockyer</a>
11:00 AM - 12:15 PM	<b>Unique Programs Among Florida Healthcare Coalitions</b> <b>Speakers:</b> <a href="#">Ann Hill</a> , <a href="#">Beth Payne</a> , <a href="#">Peter Pappas</a>
11:00 AM - 12:15 PM	<b>Working Effectively with Native American Governments and Communities: The New Mexico Case Study</b> <b>Speakers:</b> <a href="#">Milton Bluehouse</a>
11:00 AM - 12:15 PM	<b>Zika Takeaways: Lessons Learned that can Accelerate Response in Future Emergencies</b> <b>Speakers:</b> <a href="#">Margaret Fisher</a> , <a href="#">Rebecca Leeb</a> , <a href="#">Carey Eppes</a>

**Event Schedule**

12:15 PM - 2:15 PM	<b>Lunch &amp; General Plenary Session</b>
--------------------	--

**Breakout Track 2**

2:30 PM - 3:45 PM	<b>A Partnership Model for Creating Continuity in the Medical Examiner Setting During a Mass Fatality</b> <b>Speakers:</b> <a href="#">Jenaila Hawkins</a> , <a href="#">Jonathan Eisenstat</a>
2:30 PM - 3:45 PM	<b>After the Surge Has Come: An Exploration of Real Challenges and Practical Solutions for Hospitals</b> <b>Speakers:</b> <a href="#">Roger Glick</a> , <a href="#">Matthew Icenroad</a>
2:30 PM - 3:45 PM	<b>Coalition Response to Husky Energy Explosion and Fire</b> <b>Speakers:</b> <a href="#">Jo Thompson</a>

2:30 PM - 3:45 PM	<p><b>Continuity of Care-Staffing: Who Will Not Come to Work if Child Care Centers are Closed?</b></p> <p><b>Speakers:</b> <a href="#">Betsy Kagey</a>,  <a href="#">Melissa Davis</a>,  <a href="#">Andrew Roszak</a></p>
2:30 PM - 4:45 PM	<p><b>Double Take: 2 Perspectives on Integrating CMS Providers into the Coalition</b></p> <p><b>Speakers:</b> <a href="#">Charity Menefee</a>,  <a href="#">Rose Meza</a></p>
2:30 PM - 3:45 PM	<p><b>Selling the Coalition Concept to CEOs: They Boost the Bottom Line</b></p> <p><b>Speakers:</b> <a href="#">Darrell L. Pile</a>,  <a href="#">Lori Upton</a></p>
2:30 PM - 3:45 PM	<p><b>The Art of Perception: Multiple Perspectives for Better Decisions</b></p> <p><b>Speakers:</b> <a href="#">Amy Herman</a></p>

#### Event Schedule

3:45 PM - 4:15 PM	<b>Networking Break with Exhibitors &amp; Poster Presenters</b>
-------------------	---

#### Breakout Track 3

4:15 PM - 5:30 PM	<p><b>A High Consequence Infectious Disease Toolbox for Frontline Health Care Facilities</b></p> <p><b>Speakers:</b> <a href="#">Mary Ellen Bennett</a>,  <a href="#">Rajal Mody</a>,  <a href="#">Seth Jones</a>,  <a href="#">Katherine Grimm</a></p>
4:15 PM - 5:30 PM	<p><b>Coalition Approach to Regionalized Pediatric Disaster Planning: Lessons Learned from NY, MI &amp; TN</b></p> <p><b>Speakers:</b> <a href="#">Arthur Cooper</a>,  <a href="#">George Foltin</a>,  <a href="#">Michael Frogel</a>,  <a href="#">Charity Menefee</a>,  <a href="#">Oseana Bratton</a>,  <a href="#">Ronald Ruffing</a>,  <a href="#">Marie Lozon</a>,  <a href="#">Jenny Atas</a></p>
4:15 PM - 5:30 PM	<p><b>emPOWERing Healthcare Coalitions: How the New HHS emPOWER Map (3.0), Data, &amp; More</b></p> <p><b>Speakers:</b> <a href="#">Kristen Finne</a>,  <a href="#">Cheryl Levine</a></p>
4:15 PM - 5:30 PM	<p><b>Healthcare Workers on Strike: Developing and Executing a Healthcare Coalition Response Plan</b></p> <p><b>Speakers:</b> <a href="#">Benjamin McNeil</a>,  <a href="#">Nick Duncan</a></p>
4:15 PM - 5:30 PM	<p><b>Protecting the Healthcare Workforce through Aggression Prevention and Behavior Alert Response</b></p> <p><b>Speakers:</b> <a href="#">Joe Anderson</a></p>

Deb Fabert

4:15 PM - 5:30 PM

**What's Wrong with the Coalition Surge Test, and How to Improve It**Speakers: Rick Christ

Thursday, November 29, 2018

**Event Schedule**

7:00 AM - 8:30 AM

**Breakfast with Exhibitors**

7:00 AM - 4:30 PM

**Registration**

8:30 AM - 10:00 AM

**General Plenary Session**

10:00 AM - 10:30 AM

**Networking Break with Exhibitors & Poster Presenters****Breakout Track 4**

10:30 AM - 11:45 AM

**ESF8 Roles and Responsibilities in a Radiation Event**Speakers: John Hick

10:30 AM - 11:45 AM

**Learning from the CMS Emergency Preparedness Rule and Looking Forward**Speakers: Shayne Brannman,  
Caecilia Blondiaux,  
Patrick Ashley

10:30 AM - 11:45 AM

**Pediatric Response & Recovery: Protecting Children & Reunifying Families; Lessons Learned from NICU**Speakers: Deanna Dahl Grove,  
Sarita Chung,  
Jahzel Gonzalez,  
Brent Kaziny

10:30 AM - 11:45 AM

**Planning for the Unsheltered Homeless Population During Extreme Weather**Speakers: Benjamin McNeil,  
Stacey Kokaram

10:30 AM - 11:45 AM

**The Northern Manhattan Healthcare Emergency Liaison Partnership & NYC Medical Reserve Corps.**Speakers: Kevin Chason,  
Donald M. Cardone,  
Maria Palakudiyil,  
Betty Duggan**Event Schedule**

11:45 AM - 1:15 PM

**Lunch & Networking with Exhibitors and Poster Presenters****Breakout Track 5**

1:15 PM - 2:30 PM

**Community-Based Planning for Healthcare Coalitions**Speakers: Raymond Runo,  
Jessie Shuler



1:15 PM - 2:30 PM	<b>Healthcare Coalitions as Response Partners</b> <b>Speakers:</b> <u>Lori Upton</u>
1:15 PM - 2:30 PM	<b>Healthcare Response to No-Notice Incidents: Practical Tips &amp; Lessons Learned</b> <b>Speakers:</b> <u>Shayne Brannman</u> , <u>John Hick</u> , <u>Melissa Harvey</u>
1:15 PM - 2:30 PM	<b>Introducing the Capacity Building Toolkit for the Aging and Disability Network in Disaster Planning</b> <b>Speakers:</b> <u>Cheryl Levine</u>
1:15 PM - 2:30 PM	<b>Nudging with the Health Security Index: Behavioral Economics in Coalition Development</b> <b>Speakers:</b> <u>Michael Childress</u> , <u>Anna Hoover</u> , <u>Glen Mays</u>
1:15 PM - 2:30 PM	<b>Run, Hide, Fight...Now What? Interactive and Interdisciplinary Perspectives Within High-Risk Depts.</b> <b>Speakers:</b> <u>Justin Mast</u> , <u>Suneeta Kercood</u>

#### Event Schedule

2:45 PM - 4:15 PM	<b>Closing General Session</b>
-------------------	--------------------------------

**NHCPC Registration**

Early Bird Registration (Before September 17):	\$495.00
General Registration:	\$575.00
One Day NHCPC Registration:	\$350.00

**Payment Information**

**Credit Cards Accepted:** American Express, Visa, MasterCard, Discover.

**Check/PO:** Checks should be made payable to MESH Coalition and mailed to:  
**National Healthcare Coalition Preparedness Conference c/o MESH Coalition**  
**1302 N. Meridian St. Suite 350 Indianapolis, IN 46202**

*Please Note: A \$25.00 processing fee will be automatically applied to check or PO payments.*

**Cancellation Policy:**

Refund/Cancellation Policy Refunds are limited to conference fees paid, and do not include any travel, lodging, transportation, or other fees paid independently of conference registration. No-shows and on-site purchases are non-refundable. To qualify for a full refund of registration fees paid less a **20% administrative fee**, a written cancellation must be received by the Conference Coordinator no later than **11:59 PM EST on October 22, 2018**. Cancellations received from **October 23 until 11:59 PM EST of November 12, 2018**, will receive a **50% refund**. No refunds will be given starting **November 13, 2018**. Cancellation and refund requests should be sent via e-mail to [info@healthcarecoalitions.org](mailto:info@healthcarecoalitions.org). Substitutions are permitted at any time, and must be submitted in writing to [info@healthcarecoalitions.org](mailto:info@healthcarecoalitions.org). Please include the original attendee's name and the substitute's full contact information. In the event that MESH Coalition should find it necessary to cancel or postpone this conference for any reason, including but not limited to low registration, strikes, acts of nature, war, terrorists acts, or other circumstances beyond MESH Coalition's control, then MESH Coalition's liability shall be limited to refund of paid registration fees.

# HPP Budget FY 18-19

Attachment

08

UID	Other Costs	Total	Capability	Obj.	Facility	Budget Justification
<b>Software and Licenses</b>						
HO101	AED Link program	\$4,850	Continuity of Health Care Service Delivery	1 F		Web-based AED registry application that will provide real-time deployment for AEDs during a sudden cardiac arrest by SCR911 dispatchers, based on call code determinants.
HO102	EMSSystems	\$2,350	Continuity of Health Care Service Delivery	1 F		This is an annual licensing fee for the interoperable communications tool that allows the hospital, Dispatch Center and the EMS Agency to address regional transportation and hospital surge issues.
HO103		\$2,500				
HO104		\$0				
HO105		\$0				
HO106		\$0				
<b>Training</b>						
HO107	CHA Conference (Training component)	\$4,400				Registration for 2-day conference plus pre-conference workshop for personnel from HPP participating health facilities to learn about how to strengthen hospital's preparedness and response during a disaster. Number of People: 2 people attending.
HO108	Critical Incident Stress Management Training (Training component)	\$2,000	Foundation for Healthcare and Medical Readiness	1 B		Registration for 2-day conference plus pre-conference workshop for personnel from HPP participating health facilities to learn about how to strengthen hospital's preparedness and response during a disaster. Number of People: 1 person attending.
HO109	Healthcare Coalition Meeting (Training component)	\$1,600	Foundation for Healthcare and Medical Readiness	1 B		Registration for conference for one (1) emergency preparedness employee.
HO110		\$800	Continuity of Health Care Service Delivery	1 A		
HO111		\$0				
HO112		\$0				
HO113		\$0				
HO114		\$0				
<b>Exercise Materials</b>						
HO115	Educational Materials for Emergency Preparedness/EMS	\$2,000	Continuity of Health Care Service Delivery	1 F		Design and mail educational information on Emergency Preparedness relating to EMS/First Responders.
HO116		\$0				
HO117		\$0				
HO118		\$0				
HO119		\$0				
<b>Maintenance Agreements</b>						
HO120		\$0				
HO121		\$0				
HO122		\$0				
HO123		\$0				
HO124		\$0				
<b>Other Costs Subtotal</b>		\$11,250				
<b>Total Direct Costs</b>		\$116,006				
<b>Total Indirect Costs</b>		\$12,120				
<b>Total Costs</b>		\$128,126				



# HPP Budg FY 18-19

Attachment 08

UID	In State Travel/Per Diem CHA Conference (Travel component)	Total	Capability	Obj.	Facility	Budget Justification
HT101	Critical Incident Stress Management Training (Travel component)	\$1,400	Foundation for Healthcare and Medical Readiness	1 B		2-days conference plus pre-conference workshop for personnel from HPP participating health facilities to learn about how to strengthen hospital's preparedness and response during a disaster. Cost includes travel, lodging, parking, and food. EPO approved lodging above state rates. Travel and food will be within state rates. Number of People: 1 person attending. Number of Nights: Three-four nights.
HT102		\$1,400		1 B		2-4 days conference plus pre-conference workshop for personnel from HPP participating health facilities to learn about how to strengthen hospital's preparedness and response during a disaster. Cost includes travel, lodging, parking, and food. EPO approved lodging above state rates. Travel and food will be within state rates. Number of People: 1 person attending. Number of Nights: Three-four nights. Host is ICISF. Location is San Diego, CA on 12/6/18-12/9/18.
HT103						
HT104		\$0				
	In State Travel/Per Diem Subtotal	\$2,800				
UID	Out of State Travel/Per Diem National Healthcare Coalition Preparedness Conference	Total	Capability	Obj.	Facility	Budget Justification
HT105		\$1,000	Continuity of Health Care Service Delivery	1 A		2-3 days National Healthcare Coalition Preparedness Conference that will be held in New Orleans in November 2018. Designated person to attend Emergency Services Specialist (mileage, lodging, flight, food etc.) at state rates
HT106		\$0				
HT107		\$0				
	Out of State Travel/Per Diem Subtotal	\$1,000				