

MENTAL HEALTH DIVISION REORGANIZATION												
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			CURRENT		A	B	C	D	E	F	G
BASE	SEIU	MH CLINICIAN I	Hourly	\$	30.0113	\$ 31.5111	\$ 33.0842	\$ 34.7430	\$ 36.4813	\$ 38.3054	\$ 40.2213
			Bi-Weekly	\$	2,400.90	\$ 2,520.89	\$ 2,646.74	\$ 2,779.44	\$ 2,918.50	\$ 3,064.43	\$ 3,217.70
			Annual	\$	62,423.50	\$ 65,543.09	\$ 68,815.14	\$ 72,265.44	\$ 75,881.10	\$ 79,675.23	\$ 83,660.30
5% ABOVE BASE	SEIU	MH CLINICIAN II	Hourly	\$	31.5111	\$ 33.0842	\$ 34.7430	\$ 36.4813	\$ 38.3054	\$ 40.2274	\$ 42.2413
			Bi-Weekly	\$	2,520.89	\$ 2,646.74	\$ 2,779.44	\$ 2,918.50	\$ 3,064.43	\$ 3,218.19	\$ 3,379.30
			Annual	\$	65,543.09	\$ 68,815.14	\$ 72,265.44	\$ 75,881.10	\$ 79,675.23	\$ 83,672.99	\$ 87,861.90
		MH CLINICIAN III									
		MH CASE UNIT MANAGER									
10% ABOVE BASE	MEG	BH CLINICIAN SUPERVISOR	Hourly	\$	34.7430	\$ 36.4813	\$ 38.3054	\$ 40.2274	\$ 42.2413	\$ 44.3530	\$ 46.5688
			Bi-Weekly	\$	2,779.44	\$ 2,918.50	\$ 3,064.43	\$ 3,218.19	\$ 3,379.30	\$ 3,548.24	\$ 3,725.50
			Annual	\$	72,265.44	\$ 75,881.10	\$ 79,675.23	\$ 83,672.99	\$ 87,861.90	\$ 92,254.24	\$ 96,863.10
10% ABOVE BASE	MEG	QUALITY IMPROVEMENT SUPERVISOR	Hourly	\$	34.7430	\$ 36.4813	\$ 38.3054	\$ 40.2274	\$ 42.2413	\$ 44.3530	\$ 46.5688
			Bi-Weekly	\$	2,779.44	\$ 2,918.50	\$ 3,064.43	\$ 3,218.19	\$ 3,379.30	\$ 3,548.24	\$ 3,725.50
			Annual	\$	72,265.44	\$ 75,881.10	\$ 79,675.23	\$ 83,672.99	\$ 87,861.90	\$ 92,254.24	\$ 96,863.10
35% ABOVE BASE	MEG	ASST DIRECTOR BH	Hourly	\$	46.5810	\$ 48.9130	\$ 51.3677	\$ 53.9446	\$ 56.6441	\$ 59.4780	\$ 62.4529
			Bi-Weekly	\$	3,726.48	\$ 3,913.04	\$ 4,109.42	\$ 4,315.57	\$ 4,531.53	\$ 4,758.24	\$ 4,996.23
			Annual	\$	96,888.48	\$ 101,739.04	\$ 106,844.82	\$ 112,204.77	\$ 117,819.73	\$ 123,714.24	\$ 129,902.03
ACTION			PROPOSED		A	B	C	D	E	F	G
INCREASE 10%	BASE	SEIU	MH CLINICIAN I	Hourly	\$ 33.0100	\$ 34.6605	\$ 36.3935	\$ 38.2132	\$ 40.1239	\$ 42.1301	\$ 44.2366
				Bi-Weekly	\$ 2,640.80	\$ 2,772.84	\$ 2,911.48	\$ 3,057.06	\$ 3,209.91	\$ 3,370.40	\$ 3,538.92
				Annual	\$ 68,660.80	\$ 72,093.84	\$ 75,698.53	\$ 79,483.46	\$ 83,457.63	\$ 87,630.51	\$ 92,012.04
INCREASE 10%		SEIU	MH CLINICIAN II	Hourly	\$ 34.6605	\$ 36.3935	\$ 38.2132	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484
				Bi-Weekly	\$ 2,772.84	\$ 2,911.48	\$ 3,057.06	\$ 3,209.91	\$ 3,370.40	\$ 3,538.92	\$ 3,715.87
				Annual	\$ 72,093.84	\$ 75,698.53	\$ 79,483.46	\$ 83,457.63	\$ 87,630.51	\$ 92,012.04	\$ 96,612.64
ADD LEVEL	KEEP SPREAD	SEIU	MH CLINICIAN III	Hourly	\$ 36.3935	\$ 38.2132	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484	\$ 48.7708
				Bi-Weekly	\$ 2,911.48	\$ 3,057.06	\$ 3,209.91	\$ 3,370.40	\$ 3,538.92	\$ 3,715.87	\$ 3,901.66
				Annual	\$ 75,698.53	\$ 79,483.46	\$ 83,457.63	\$ 87,630.51	\$ 92,012.04	\$ 96,612.64	\$ 101,443.27
NEW POSITION	SAME AS MHC III	MEG	MH CASE MANAGEMENT SERVICES MANAGER	Hourly	\$ 36.3935	\$ 38.2132	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484	\$ 48.7708
				Bi-Weekly	\$ 2,911.48	\$ 3,057.06	\$ 3,209.91	\$ 3,370.40	\$ 3,538.92	\$ 3,715.87	\$ 3,901.66
				Annual	\$ 75,698.53	\$ 79,483.46	\$ 83,457.63	\$ 87,630.51	\$ 92,012.04	\$ 96,612.64	\$ 101,443.27
INCREASE 10% COMPACTION NEW LEVEL	KEEP SPREAD	MEG	QUALITY IMPROVEMENT SUPERVISOR I	Hourly	\$ 36.3935	\$ 38.2132	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484	\$ 48.7708
				Bi-Weekly	\$ 2,911.48	\$ 3,057.06	\$ 3,209.91	\$ 3,370.41	\$ 3,538.93	\$ 3,715.87	\$ 3,901.66
				Annual	\$ 75,698.48	\$ 79,483.46	\$ 83,457.71	\$ 87,630.61	\$ 92,012.13	\$ 96,612.67	\$ 101,443.26
INCREASE 10% COMPACTION	KEEP SPREAD	MEG	QUALITY IMPROVEMENT SUPERVISOR II	Hourly	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484	\$ 48.7708	\$ 51.2093	\$ 53.7698
				Bi-Weekly	\$ 3,209.91	\$ 3,370.41	\$ 3,538.93	\$ 3,715.87	\$ 3,901.66	\$ 4,096.74	\$ 4,301.58
				Annual	\$ 83,457.71	\$ 87,630.61	\$ 92,012.13	\$ 96,612.67	\$ 101,443.26	\$ 106,515.34	\$ 111,841.18
INCREASE 10% COMPACTION	KEEP SPREAD	MEG	BH CLINICIAN SUPERVISOR	Hourly	\$ 40.1239	\$ 42.1301	\$ 44.2366	\$ 46.4484	\$ 48.7709	\$ 51.2094	\$ 53.7699
				Bi-Weekly	\$ 3,209.91	\$ 3,370.41	\$ 3,538.93	\$ 3,715.87	\$ 3,901.67	\$ 4,096.75	\$ 4,301.59
				Annual	\$ 83,457.71	\$ 87,630.60	\$ 92,012.13	\$ 96,612.73	\$ 101,443.37	\$ 106,515.54	\$ 111,841.32
INCREASE 10% COMPACTION	KEEP SPREAD	MEG	ASST DIRECTOR BH	Hourly	\$ 53.7698	\$ 56.4583	\$ 59.2812	\$ 62.2453	\$ 65.3575	\$ 68.6254	\$ 72.0567
				Bi-Weekly	\$ 4,301.58	\$ 4,516.66	\$ 4,742.50	\$ 4,979.62	\$ 5,228.60	\$ 5,490.03	\$ 5,764.53
				Annual	\$ 111,841.18	\$ 117,433.24	\$ 123,304.91	\$ 129,470.15	\$ 135,943.66	\$ 142,740.84	\$ 149,877.88