

**FY 2017-18**  
**INMATE WELFARE EXPENDITURES**

<b>Personnel</b>	10,071.30
<b>Communications</b>	876.60
<b>Household Expense</b>	2,913.51
<b>Maintenance of Building</b>	880.00
<b>Professional Svcs</b>	5,072.00
<b>Special Department Expense</b>	598.80
<b>Fixed Assets</b>	83,692.82

**104,105.03**

**San Benito County Jail  
Inmate Welfare Expenditures  
FY 2017-18**

All expenditures are made through the general operating budget and offset with a transfer of funds from the Inmate Welfare Fund to the department's revenue.

**Salaries = \$10,071.30**

Hourly time for managing inmate welfare fund, accounting for inmate funds and bank deposits

**Communications = \$876.60**

Internet access for inmate programs

**Household Expense = \$2,913.51**

General grooming supplies and televisions purchased for the housing units.

**Maintenance of Building & Grounds = \$880.00**

Monthly pest control

**Professional Services = \$5,072.00**

Inmate law research

**Special Department Expense = \$598.80**

Licensing cost allowing movies to be shown in inmate housing units

**Fixed Assets = \$83,692.82**

Completion of video camera upgrades increasing visibility and inmate safety in housing units