

Attachment F2: Form 1.0 Revenue Requirement

Proposer: Recology - Base - Final Negotiated														
Instructions: Enter the proposer name above; Enter the assumed profit percentage in row 4, column B; and, Enter total costs for "Other Community Services" in Row 1, Column N (see note 4 below.) References to column letters and row numbers are to those inserted into the worksheet.														
Only populate green colored cells. Avoid overwriting aqua colored cells.														
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
SINGLE-FAMILY							COMMERCIAL / MULTI-FAMILY / RA MEMBER SERVICES							
COST COMPONENT		Solid Waste	Recyclables ¹	Organics ²	On-Call Bulky Item	Total Single-Family	Solid Waste ³	Recyclables ³	Organics ³	On-Call Bulky Item ³ Multi-Family	Total Commercial Multi-Family, RA Members	On-Call Services (Drop-Box, Temp. Bins)	Other Community Services ⁴	TOTAL
1	Operations Component	\$1,744,283	\$1,336,781	\$1,277,912	\$274,995	\$4,633,971	\$1,043,016	\$429,119	\$408,827	\$54,756	\$1,935,717	\$372,434	\$21,195	\$6,963,317
2	Fuel Component	\$99,858	\$77,052	\$72,518	\$9,065	\$258,493	\$56,654	\$22,662	\$30,001	\$2,266	\$111,583	\$22,662	\$0	\$392,738
3	Sub-Total Base Costs	\$1,844,141	\$1,413,833	\$1,350,430	\$284,059	\$4,892,463	\$1,099,670	\$451,781	\$438,828	\$57,022	\$2,047,300	\$395,095	\$21,195	\$7,356,054
4	Profit Assumption	\$229,605	\$176,030	\$168,136	\$35,367	\$609,138	\$136,915	\$56,249	\$54,636	\$7,100	\$254,900	\$49,191	\$2,639	\$915,868
5	Total Operations Costs	\$2,073,746	\$1,589,863	\$1,518,566	\$319,426	\$5,501,601	\$1,236,585	\$508,030	\$493,464	\$64,122	\$2,302,200	\$444,286	\$23,834	\$8,271,922
6	Pass Through Costs													
7	Disposal Costs	\$322,204				\$322,204	\$439,758				\$439,758	\$75,746		\$837,708
8	Processing Recyclables		-\$83,303			-\$83,303		-\$20,546			-\$20,546	-\$9,352		-\$113,200
9	Processing Organics			\$500,162		\$500,162			\$85,428		\$85,428	\$6,691		\$592,281
10	Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	Other Costs	\$34,228				\$34,228	\$9,228				\$9,228	\$0		\$43,455
12	Total Pass Through Costs	\$356,432	-\$83,303	\$500,162	\$0	\$773,291	\$448,986	-\$20,546	\$85,428	\$0	\$513,868	\$73,085		\$1,360,244
13	TOTAL COSTS (With/our RM Member Fees)	\$2,430,178	\$1,506,561	\$2,018,727	\$319,426	\$6,274,893	\$1,685,571	\$487,483	\$578,892	\$64,122	\$2,816,068	\$517,371	\$23,834	\$9,632,166
¹ Includes used motor oil and oil filter collection ² Includes holiday tree collection ³ Includes collection services to RA Members (FA Section 5.10(A)), public locations (FA Section 5.10(B)), public drop box service (FA Section 5.10(G)), and abandoned solid waste collection (FA Section 5.10(H)). ⁴ Other community services are community events (FA Section 5.10(C)), free compost events (5.10(D)), and e-waste and shred events (5.10(E)). Please enter the total costs for providing these services to RA Members in Row 1, Column N.														

Attachment F2: Form 1.1 Operating Costs

Proposer: <div>Recology - Base - Final Negotiated</div>													
THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARY!!!!													
	A	B	C	D	E	F	G	H	I	J	K	L	M
		SINGLE-FAMILY					COMMERCIAL / MULTI-FAMILY / RA MEMBERS						
		Solid Waste	Recyclables	Organics	On-Call Bulky Item	Total Single-Family	Solid Waste	Recyclables	Organics	On-Call Bulky Item Multi-Family	Total Commercial, Multi-Family, RA Member	On-Call Services (Drop-Box, Temp. Bins)	Annual Cost
1	Direct Wages & Benefits	\$760,544	\$587,693	\$553,123	\$121,099	\$2,022,459	\$458,532	\$199,255	\$253,792	\$51,769	\$963,348	\$172,851	\$3,158,657
5	Route Vehicle Depreciation	\$167,500	\$100,500	\$100,500	\$9,300	\$377,800	\$106,300	\$36,400	\$36,400	\$0	\$179,100	\$22,900	\$579,800
Vehicle Repair & Maintenance													
2	Wages & Benefits	\$109,313	\$84,469	\$79,500	\$24,844	\$298,126	\$62,110	\$24,844	\$12,422	\$0	\$99,375	\$24,844	\$422,346
3	Parts & Supplies	\$131,411	\$101,545	\$95,571	\$11,946	\$340,473	\$74,665	\$29,866	\$33,937	\$2,987	\$141,455	\$29,866	\$511,794
4	Fuel	\$99,858	\$77,052	\$72,518	\$9,065	\$258,493	\$56,654	\$22,662	\$30,001	\$2,266	\$111,583	\$22,662	\$392,738
	Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal Vehicle R&M	\$340,582	\$263,066	\$247,590	\$45,855	\$897,092	\$193,429	\$77,372	\$76,360	\$5,253	\$352,414	\$77,372	\$1,326,877
Container Repair & Maintenance													
6	Wages & Benefits	\$11,381	\$8,795	\$8,277	\$2,587	\$31,040	\$6,467	\$2,587	\$1,293	\$0	\$10,347	\$2,587	\$43,973
7	Parts & Supplies	\$41,442	\$29,355	\$27,628	\$0	\$98,425	\$22,447	\$8,634	\$12,898	\$0	\$43,979	\$8,634	\$151,038
8	Container Depreciation	\$59,727	\$66,679	\$76,610	\$0	\$203,016	\$49,447	\$22,314	\$5,476	\$0	\$77,236	\$5,533	\$285,785
	Other Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Subtotal Container R&M	\$112,551	\$104,829	\$112,515	\$2,587	\$332,481	\$78,360	\$33,534	\$19,667	\$0	\$131,562	\$16,753	\$480,796
10	Other Indirect Costs	\$48,644	\$37,588	\$35,377	\$11,055	\$132,664	\$27,638	\$11,055	\$5,528	\$0	\$44,221	\$11,055	\$187,941
Management & Admin. (Allocated)													
11	Wages & Benefits	\$197,388	\$152,527	\$143,555	\$44,861	\$538,332	\$112,152	\$44,861	\$22,430	\$0	\$179,444	\$44,861	\$762,636
12	Other G&A Costs	\$216,933	\$167,630	\$157,770	\$49,303	\$591,636	\$123,258	\$49,303	\$24,652	\$0	\$197,212	\$49,303	\$838,151
13	Other Depreciation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Subtotal Management & Admin	\$414,321	\$320,157	\$301,325	\$94,164	\$1,129,968	\$235,410	\$94,164	\$47,082	\$0	\$376,656	\$94,164	\$1,600,787
15	Total Operations Costs	\$1,844,141	\$1,413,833	\$1,350,430	\$284,059	\$4,892,463	\$1,099,670	\$451,781	\$438,828	\$57,022	\$2,047,300	\$395,095	\$7,334,859
Interest Expense													
16	Route Vehicle Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	Vehicle R&M Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18	Container Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19	Container R&M Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	Other Interest	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Interest Expense	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	TOTAL COSTS	\$1,844,141	\$1,413,833	\$1,350,430	\$284,059	\$4,892,463	\$1,099,670	\$451,781	\$438,828	\$57,022	\$2,047,300	\$395,095	\$7,334,859

Attachment F2: Form 1.2 Route Details

Form 1.2 Route Details		Proposer:		Recology - Base - Final Negotiated				
Instructions: Enter information into green colored cells as requested.								
Only populate green colored cells. Avoid overwriting aqua colored cells.								
	SINGLE-FAMILY			COMMERCIAL / MULTI-FAMILY		RA Member Services		
Route Vehicle Related Costs	Solid Waste	Recyclables	Organics	On-Call Bulk Item	Solid Waste	Recyclables	Organics	TOTAL
1. Account Information								
# of weekly accounts	13,354	13,354	13,354	13,354	990	668	35	55,304
2. Labor Information								
# of regular route personnel ¹	4.4	3.4	3.2	1.0	2.5	1.0	0.5	1.0
Labor hours/day/person ²	9.0	9.0	9.0	4.0	9.0	9.0	4.0	9.0
Total Labor Hours/Year	10,296	7,956	7,488	1,040	5,850	2,340	520	2,340
3. Route Information								
# of routes per ¹								
Weekly	4.4	3.4	3.2	1.0	2.5	1.0	0.5	1.0
Saturday					1.0	1.0	1.0	1.0
Sunday					-	-	-	-
# of persons per route per ³								
Weekly	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Saturday					1.0	1.0	1.0	1.0
Sunday					1.0	1.0	1.0	1.0
# of route hours/day/route per ²								
Weekly	9.0	9.0	9.0	4.0	9.0	9.0	4.0	9.0
Saturday					8.0	4.0	4.0	4.0
Sunday								
# of route hours per Year	10,296.0	7,956.0	7,488.0	1,040.0	5,850.0	2,340.0	520.0	2,340.0
Weekly					416.0	208.0	208.0	208.0
Saturday					-	-	-	-
Sunday					-	-	-	-
Total Route Hours per Year	10,296.0	7,956.0	7,488.0	1,040.0	6,266.0	2,548.0	728.0	2,548.0
# of FTE Routes	4.95	3.83	3.60	0.50	3.01	1.23	0.35	1.23
Total # of cart setouts per day	2,696.0	2,383.0	1,986.0	18.0				
# of carts setouts/day/FTE route	544.6	623.0	551.7	36.0				
# of cart setouts per week all routes	13,480.0	11,915.0	9,930.0	90.0				
# of household driveways per week	13,354.0	13,354.0	13,354.0	13,354.0				
Set out rate	100.9%	89.2%	74.4%	0.7%				
# of lifts or pulls per week for all routes					1,330.0	1,165.0	50.0	15.0
# of lifts or pulls per year for all routes					69,160.0	60,580.0	2,600.0	780.0
# of lifts or pulls per route hour					11.0	23.8	3.6	0.3
4. Vehicle Information								
# of regular collection vehicles	4.4	3.4	3.2	1.0	2.5	1.0	0.5	1.0
# of spare collection vehicles	1.0				1.0			
Total # of Collection Vehicles	5.4	3.4	3.2	1.0	3.5	1.0	0.5	1.0
5. Tonnage Information								
Solid waste collected	7,200.1	-	-	23.4	9,827.0	-	-	1,407.0
Recyclables collected	-	5,282.3	-	22.5	-	1,302.9	-	840.0
Organics collected	-	-	8,372.3	-	-	-	780.0	112.0
Bulky Items collected				105.3				
Total Collected	7,200.1	5,282.3	8,372.3	151.2	9,827.0	1,302.9	780.0	2,359.0
Processing residue disposed	7,200.1	528.2	83.7	75.6	9,827.0	130.3	39.0	2,269.4
Net Diverted	-	4,754.1	8,288.6	75.6	-	1,172.6	741.0	89.6
								15,121.5

¹ Count each route as a full route, even if a fraction of a route is needed.² For each line of business (MF, Commercial, RA member), enter hours allocated per day.³ Count each person as full person, even if a fraction of a person will be needed.

Attachment F2: Form 1.3 - Direct Labor

Proposer: **Recology - Base - Final Negotiated**

Instructions: Enter proposed annual regular and overtime hours for Single-Family in Rows 1 to 4, Columns B and C; and, Commercial/MF/RA Members in Rows 6 to 9, Columns B and C. Enter Benefits in column F to include all employment and fringe benefits such as vacation, medical, sick pay, PTO, uniforms, etc., except for workers' compensation and payroll taxes.

Only populate green colored cells. Avoid overwriting aqua colored cells.

SINGLE-FAMILY

	A	B	C	D	E	F	G	H	I	J	K	L
Position	Total Annual Hours ¹	Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs								Total Annual FTEs	% Total Hours
			Wages	Benefits ²	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs	Total Costs				
Direct Labor	Regular	Overtime										
1 Driver - Solid Waste	10,762.8	1,252.5	\$37.61	\$475,445	\$219,726	\$26,149.46	\$39,224	\$285,099	\$760,544	5.78	24.3%	
2 Driver - Recyclables	8,316.7	967.8	\$37.61	\$367,389	\$169,788	\$20,206.40	\$30,310	\$220,304	\$587,693	4.46	18.8%	
3 Driver - Organic Waste	7,827.5	910.9	\$37.61	\$345,778	\$159,801	\$19,017.78	\$28,527	\$207,345	\$553,123	4.20	17.7%	
4 Driver - Bulky Item	1,223.0	293.5	\$37.61	\$62,559	\$49,938	\$3,440.74	\$5,161	\$58,540	\$121,099	0.73	3.1%	
Total Single-Family	28,129.9	3,424.7		\$1,251,171	\$599,252	\$68,814	\$103,222	\$771,288	\$2,022,459	15.17	63.9%	
COMMERCIAL / MULTI-FAMILY / RA MEMBERS												
Position	Total Annual Hours ¹		Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs							Total Annual FTEs	% Total Hours
	Regular	Overtime		Wages	Benefits ²	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs	Total Costs			
Direct Labor	Regular	Overtime										
6 Driver - Solid Waste	6,115.2	1,123.1	\$37.61	\$293,352	\$124,844	\$16,134.36	\$24,202	\$165,180	\$458,532	3.48	14.7%	
7 Driver - Recyclables	2,446.1	696.1	\$37.61	\$131,268	\$49,938	\$7,219.75	\$10,830	\$67,987	\$199,255	1.51	6.4%	
8 Driver - Organic Waste	3,669.1	405.4	\$37.61	\$159,704	\$72,128	\$8,783.75	\$13,176	\$94,087	\$253,792	1.96	8.3%	
9 Driver - Bulky Item	624.0	1.6	\$37.61	\$23,561	\$24,969	\$1,295.84	\$1,944	\$28,208	\$51,769	0.30	1.3%	
Total Commercial & MFD	12,854.4	2,226.3		\$607,885	\$271,878	\$33,434	\$50,151	\$355,463	\$963,348	7.25	30.5%	

Attachment F2: Form 1.3 - Direct Labor

On-Call Services (Drop-Box, Temporary Bins, Multi-Family Bulky Item) ³											
Position	Total Annual Hours ¹	Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs					Total Annual FTEs	% Total Hours		
			Wages	Benefits ²	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs			Total Costs	
Direct Labor	Regular	Overtime									
11 Driver	2,446.1	284.6	\$37.61	\$108,056	\$49,938	\$5,943.05	\$8,915	\$64,795	\$172,851	1.31	5.5%
12 Other			\$37.61	\$0				\$0	\$0	-	0.0%
13 Total On-Call	2,446.1	284.6		\$108,056	\$49,938	\$5,943	\$8,915	\$64,795	\$172,851	1.31	5.5%
14 GRAND TOTAL DIRECT LABOR	43,430.4	5,935.6		\$1,967,111	\$921,068	\$108,191	\$162,287	\$1,191,546	\$3,158,657	23.7	100.0%

NOTE: PLEASE SEE XLS FILE IN RFP ATTACHMENT 8 FOR EXISTING WAGE AND BENEFIT RATES FOR CBA EMPLOYEES.

¹ All driver hours including relief driver requirements.

² All employment costs other than wages, workers' compensation and payroll taxes, but including benefits such as uniforms, medical, pension, vacation, sick pay, PTO, etc.

³ Only enter wages related to drop-box, temporary bins, and commercial bulky items that have not been captured elsewhere.

Attachment F2: Form 1.4 - Indirect Wages

Proposer: _____ Recology - Base - Final Negotiated _____												
Instructions: Enter proposed annual regular and overtime hours columns B and C, rows 1 to 15, 17 to 22, and 24 to 27, as needed . Enter Benefits in column F to include all employment and fringe benefits such as vacation, medical, sick pay, PTO, uniforms, etc., except for workers' compensation and payroll taxes.												
Positions are entered as examples - Proposers to enter positions according to their own staffing plan.												
Hourly Wage Rates:												
Only populate green colored cells. Avoid overwriting aqua colored cells.												
	A	B	C	D	E	F	G	H	I	J	K	
MANAGEMENT & ADMINISTRATION												
Position	Total Annual Hours		Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs							Total Annual FTEs	
	Direct Labor	Regular		Overtime	Wages	Benefits ¹	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs	Total Costs		
1	General Manager	604.0		\$78.00	\$47,112	\$ 21,672	\$ 2,591	\$ 3,887	\$28,149	\$75,261	0.29	
2	Operations Manager	604.0		\$50.00	\$30,200	\$ 13,892	\$ 1,661	\$ 2,492	\$18,045	\$48,245	0.29	
3	Route Supervisor	1,208.0		\$40.00	\$48,320	\$ 22,227	\$ 2,658	\$ 3,986	\$28,871	\$77,191	0.58	
4	Operations Support Specialist	604.0		\$21.00	\$12,684	\$ 5,835	\$ 698	\$ 1,046	\$7,579	\$20,263	0.29	
5	Customer Service Rep	4,080.0	416.0	\$28.14	\$132,371	\$ 60,905	\$ 7,280	\$ 10,921	\$79,106	\$211,477	2.16	
6	Office Manager	604.0		\$39.00	\$23,556	\$ 10,836	\$ 1,296	\$ 1,943	\$14,075	\$37,631	0.29	
7	Accounting Clerk	604.0		\$29.93	\$18,078	\$ 8,316	\$ 994	\$ 1,491	\$10,801	\$28,879	0.29	
8	Shop Manager	604.0		\$46.00	\$27,784	\$ 12,781	\$ 1,528	\$ 2,292	\$16,601	\$44,385	0.29	
9	Zero Waste Manager	2,080.0		\$38.00	\$79,040	\$ 36,358	\$ 4,347	\$ 6,521	\$47,226	\$126,266	1.00	
10	Zero Waste Specialist	2,080.0		\$28.00	\$58,240	\$ 26,790	\$ 3,203	\$ 4,805	\$34,798	\$93,038	1.00	
11	Other (Enter Here)				\$0				\$0	\$0	-	
12	Other (Enter Here)				\$0				\$0	\$0	-	
13	Other (Enter Here)				\$0				\$0	\$0	-	
14	Other (Enter Here)				\$0				\$0	\$0	-	
15	Other (Enter Here)				\$0				\$0	\$0	-	
16	TOTAL MANAGEMENT & ADMIN.	13,072.0	416.0		\$477,384	\$219,612	\$26,256	\$39,384	\$285,252	\$762,636	6.48	

Attachment F2: Form 1.4 - Indirect Wages

MANAGEMENT & ADMINISTRATION											
Position	Total Annual Hours	Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs					Total Annual FTEs			
			Wages	Benefits ¹	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs				
Direct Labor	Regular	Overtime									
VEHICLE REPAIR & MAINTENANCE											
Position	Total Annual Hours	Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs					Total Annual FTEs			
			Wages	Benefits ¹	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs				
Direct Labor	Regular	Overtime									
17	Mechanic	6,389.6	319.5	\$41.06	\$282,034	\$101,532	\$15,511.86	\$23,268	\$140,312	\$422,346	3.23
18	Assistant Mechanic				\$0				\$0	\$0	-
19	Utility				\$0				\$0	\$0	-
20	Other (Enter Here)				\$0				\$0	\$0	-
21	Other (Enter Here)				\$0				\$0	\$0	-
22	Other (Enter Here)				\$0				\$0	\$0	-
23	TOTAL MAINTENANCE SHOP	6,389.6	319.5		\$282,034	\$101,532	\$15,512	\$23,268	\$140,312	\$422,346	3.23
CONTAINER MANAGEMENT, REPAIR & MAINTENANCE ²											
Position ³	Total Annual Hours	Hourly Wage Rate	Total Annual Wages, Benefits & Employment Costs					Total Annual FTEs			
			Wages	Benefits ¹	Workers' Compensation	Payroll Taxes	Total Benefits & Other Employment Costs				
Direct Labor	Regular	Overtime									
24	Driver	686.4	62.9	\$37.61	\$29,364	\$10,571	\$1,615.03	\$2,423	\$14,609	\$43,973	0.36
25	Utility				\$0				\$0	\$0	-
26	Other (Enter Here)				\$0				\$0	\$0	-
27	Other (Enter Here)				\$0				\$0	\$0	-
28	TOTAL MAINTENANCE SHOP	686.4	62.9		\$29,364	\$10,571	\$1,615	\$2,423	\$14,609	\$43,973	0.36
29	TOTAL INDIRECT COSTS	20,148.0	798.4		\$788,782	\$331,715	\$43,383	\$65,075	\$440,173	\$1,228,955	20.14

NOTE: PLEASE SEE XLS FILE IN REP ATTACHMENT 8 FOR EXISTING WAGE AND BENEFIT RATES FOR CBA EMPLOYEES.

- ¹ All employment costs other than wages, workers' compensation and payroll taxes, but including benefits such as: medical, pension, vacation, sick pay, PTO, etc.
² Include all personnel involved in container management, repair and maintenance including container delivery and pick-up drivers, welders, painters, etc.

Attachment F2: Form 1.5 Allocated Costs

Proposer: Recology - Base - Final Negotiated						
<p>Instructions: Enter other indirect costs for Rows 2 to 10 and rows 12 to 31, in columns C, D E. The cost categories in Column A are provided as examples. <u>Each proposer is to enter descriptions consistent with their own financial plan.</u></p> <p>Please note that Item 1. 'Indirect Wages' is populated from Form 1.4 'Indirect Wages', Row 29, Column J; and, Item 4. 'Other Depreciation' is populated from Form 1.7, Row 108, Column G.</p> <p>Beginning with Item 5 and through Item 8, enter percentage allocation in Column B. Totals must equal 100% for each section.</p>						
Only populate green colored cells. Avoid overwriting aqua colored cells.						
	A	B	C	D	E	F
			Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
1	1. Indirect Wages		\$762,636	\$422,346	\$43,973	\$1,228,955
	2. Other Indirect Costs					
2	Liability & Property Damage Insurance		\$167,443			\$167,443
3	Building Maintenance		\$15,864			\$15,864
4	Freight		\$4,634			\$4,634
5						\$0
6						\$0
7						\$0
8						\$0
9						\$0
10						\$0
11	Subtotal Other Indirect Cost		\$187,941	\$0	\$0	\$187,941
	3. Management & Administrative Costs		Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
12	Rent		\$156,901			\$156,901
13	Utilities		\$17,173			\$17,173
14	Telephone		\$14,997			\$14,997
15	Office Expenses		\$27,290			\$27,290
16	Security & Janitorial		\$17,863			\$17,863
17	Public Education & Outreach Efforts		\$50,000			\$50,000
18	Bad Debt		\$16,905			\$16,905
19	Professional Services		\$15,947			\$15,947
20	Property Taxes		\$32,415			\$32,415
21	Postage		\$9,764			\$9,764
22	Dues & Subscriptions		\$1,265			\$1,265
23	Bank Fees/Billing Services		\$45,325			\$45,325
24	Regional Accounting		\$47,682			\$47,682
25	Regional Management		\$72,965			\$72,965
26	Corporate Services		\$311,659			\$311,659
27						\$0
28						\$0
29						\$0
30						\$0
31						\$0
32	Subtotal Management & Administrative Cost		\$838,151	\$0	\$0	\$838,151

Attachment F2: Form 1.5 Allocated Costs

			Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
33	4. Other Depreciation		\$0	\$0	\$0	\$0
34	5. Other Interest		\$0	\$0	\$0	\$0
34	Total Costs to be Allocated		\$1,788,728	\$422,346	\$43,973	\$2,255,047
	A	B	C	D	E	F
		% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
6. Indirect Wages (Non-Route Personnel)						
35	To Single Family Solid Waste	25.9%	\$197,388	\$109,313	\$11,381	\$318,082
36	To Single Family Recyclables	20.0%	\$152,527	\$84,469	\$8,795	\$245,791
37	To Single Family Organics	18.8%	\$143,555	\$79,500	\$8,277	\$231,333
38	To Single Family Bulky Item	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
39	To Commercial/Multi-Family Solid Waste	14.7%	\$112,152	\$62,110	\$6,467	\$180,729
40	To Commercial/Multi-Family Recyclables	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
41	To Commercial/Multi-Family Organics	2.9%	\$22,430	\$12,422	\$1,293	\$36,146
42	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
43	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
44	Total Costs Allocated Out: Must = 100%>>	100.0%	\$762,636	\$422,346	\$43,973	\$1,228,955
7. Other Indirect Costs						
45	To Single Family Solid Waste	25.9%	\$48,644	\$0	\$0	\$48,644
46	To Single Family Recyclables	20.0%	\$37,588	\$0	\$0	\$37,588
47	To Single Family Organics	18.8%	\$35,377	\$0	\$0	\$35,377
48	To Single Family Bulky Item	5.9%	\$11,055	\$0	\$0	\$11,055
49	To Commercial/Multi-Family Solid Waste	14.7%	\$27,638	\$0	\$0	\$27,638
50	To Commercial/Multi-Family Recyclables	5.9%	\$11,055	\$0	\$0	\$11,055
51	To Commercial/Multi-Family Organics	2.9%	\$5,528	\$0	\$0	\$5,528
52	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
53	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$11,055	\$0	\$0	\$11,055
54	Total Costs Allocated Out: Must = 100%>>	100.0%	\$187,941	\$0	\$0	\$187,941
8. Management & Administrative Costs						
55	To Single Family Solid Waste	25.9%	\$216,933	\$0	\$0	\$216,933
56	To Single Family Recyclables	20.0%	\$167,630	\$0	\$0	\$167,630
57	To Single Family Organics	18.8%	\$157,770	\$0	\$0	\$157,770
58	To Single Family Bulky Item	5.9%	\$49,303	\$0	\$0	\$49,303
59	To Commercial/Multi-Family Solid Waste	14.7%	\$123,258	\$0	\$0	\$123,258
60	To Commercial/Multi-Family Recyclables	5.9%	\$49,303	\$0	\$0	\$49,303
61	To Commercial/Multi-Family Organics	2.9%	\$24,652	\$0	\$0	\$24,652
62	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
63	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$49,303	\$0	\$0	\$49,303
64	Total Costs Allocated Out: Must = 100%>>	100.0%	\$838,151	\$0	\$0	\$838,151

Attachment F2: Form 1.5 Allocated Costs

		% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
	9. Other Depreciation					
65	To Single Family Solid Waste	25.9%	\$0	\$0	\$0	\$0
66	To Single Family Recyclables	20.0%	\$0	\$0	\$0	\$0
67	To Single Family Organics	18.8%	\$0	\$0	\$0	\$0
68	To Single Family Bulky Item	5.9%	\$0	\$0	\$0	\$0
69	To Commercial/Multi-Family Solid Waste	14.7%	\$0	\$0	\$0	\$0
70	To Commercial/Multi-Family Recyclables	5.9%	\$0	\$0	\$0	\$0
71	To Commercial/Multi-Family Organics	2.9%	\$0	\$0	\$0	\$0
72	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
73	To On-Call Services (Drop-Boxes, Temp Bins)	5.9%	\$0	\$0	\$0	\$0
74	Total Costs Allocated Out: Must = 100%>>	100.0%	\$0	\$0	\$0	\$0
	10. Other Interest					
76	To Single Family Solid Waste	25.9%	\$0	\$0	\$0	\$0
77	To Single Family Recyclables	20.0%	\$0	\$0	\$0	\$0
78	To Single Family Organics	18.8%	\$0	\$0	\$0	\$0
79	To Single Family Bulky Item	5.9%	\$0	\$0	\$0	\$0
80	To Commercial/Multi-Family Solid Waste	14.7%	\$0	\$0	\$0	\$0
81	To Commercial/Multi-Family Recyclables	5.9%	\$0	\$0	\$0	\$0
82	To Commercial/Multi-Family Organics	2.9%	\$0	\$0	\$0	\$0
83	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
84	To On-Call Services (Drop-Boxes, Temp Bins)	5.9%	\$0	\$0	\$0	\$0
85	Total Costs Allocated Out: Must = 100%>>	100.0%	\$0	\$0	\$0	\$0

Attachment F2: Form 1.6 Equipment R&M Costs

<div> <div>Proposer:</div> <div>Recology - Base - Final Negotiated</div> </div>													
Instructions: Enter route vehicle repair and maintenance costs. The cost categories in Column A are provided as examples. Each proposer is to enter descriptions consistent with their own cost classification.													
<div>Only populate green colored cells. Avoid overwriting aqua colored cells.</div>													
	A	B	C	D	E	F	G	H	I	J	K	L	M
	SINGLE-FAMILY					COMMERCIAL / MULTI-FAMILY / RA MEMBERS							
	Route Vehicle Related Costs												
		Solid Waste	Recyclables	Organics	On-Call Bulky Item	Total Single-Family	Solid Waste	Recyclables	Organics	On-Call Bulky Item Multi-Family	Total Commercial Multi-Family	On-Call Services (Drop-Box, Temp. Bins)	Annual Cost
1	Parts	\$41,706	\$32,227	\$30,332	\$3,791	\$108,056	\$23,697	\$9,479	\$5,819	\$948	\$39,942	\$9,479	\$157,477
2	Oil	\$4,698	\$3,631	\$3,417	\$427	\$12,173	\$2,670	\$1,068	\$1,602	\$107	\$5,446	\$1,068	\$18,687
3	Tires	\$21,798	\$16,844	\$15,853	\$1,982	\$56,476	\$12,385	\$4,954	\$7,177	\$495	\$25,012	\$4,954	\$86,442
4	Outside Repairs	\$47,144	\$36,430	\$34,287	\$4,286	\$122,146	\$26,786	\$10,715	\$13,857	\$1,071	\$52,430	\$10,715	\$185,290
5	Taxes and Licenses	\$16,064	\$12,413	\$11,683	\$1,460	\$41,621	\$9,128	\$3,651	\$5,482	\$365	\$18,625	\$3,651	\$63,898
6	Other (Enter Here)					\$0					\$0		\$0
7	Other (Enter Here)					\$0					\$0		\$0
8	Other (Enter Here)					\$0					\$0		\$0
9	Subtotal Vehicle R&M	\$131,411	\$101,545	\$95,571	\$11,946	\$340,473	\$74,665	\$29,866	\$33,937	\$2,987	\$141,455	\$29,866	\$511,794
10	Fuel	\$99,858	\$77,052	\$72,518	\$9,065	\$258,493	\$56,654	\$22,662	\$30,001	\$2,266	\$111,583	\$22,662	\$392,738
Container Repair & Maintenance													
11	Parts & Supplies	\$41,442	\$29,355	\$27,628		\$98,425	\$22,447	\$8,634	\$12,898		\$43,979	\$8,634	\$151,038
12	Other (Enter Here)					\$0					\$0		\$0
13	Other (Enter Here)					\$0					\$0		\$0
14	Subtotal Container O&M	\$41,442	\$29,355	\$27,628		\$98,425	\$22,447	\$8,634	\$12,898		\$43,979	\$8,634	\$151,038
15	Total Equipment R&M	\$272,710	\$207,952	\$195,717	\$21,011	\$697,391	\$153,767	\$61,162	\$76,836	\$5,253	\$297,017	\$61,162	\$1,055,569

Attachment F2: Form 1.7 CapEx

Proposer:		Recology - Base - Final Negotiated							
Instructions: This worksheet includes inputs for Vehicles, Containers and Other Capital Costs. Enter other asset description, purchase price, salvage value, expected asset life and interest rate for cost of capital.									
Only populate green colored cells. Avoid overwriting aqua colored cells.									
	A	B	C	D	E	F	G	H	I
VEHICLES									
1A SINGLE-FAMILY: SOLID WASTE									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
1	Automated Side Loader	\$335,000	5.0	\$1,675,000		10.0	\$167,500	0.0%	\$0
2	Rear Loader			\$0			\$0		\$0
3	Other (ENTER HERE)			\$0			\$0		\$0
4	Other (ENTER HERE)			\$0			\$0		\$0
5	Other (ENTER HERE)			\$0			\$0		\$0
6	Subtotal		5.0	\$1,675,000			\$167,500		\$0
1B SINGLE-FAMILY - RECYCLABLES									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
7	Automated Side Loader	\$335,000	3.0	\$1,005,000		10.0	\$100,500	0.0%	\$0
8	Rear Loader			\$0			\$0		\$0
9	Other (ENTER HERE)			\$0			\$0		\$0
10	Other (ENTER HERE)			\$0			\$0		\$0
11	Other (ENTER HERE)			\$0			\$0		\$0
12	Subtotal		3.0	\$1,005,000			\$100,500		\$0
1.1C SINGLE-FAMILY - ORGANICS									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
13	Automated Side Loader	\$335,000	3.0	\$1,005,000		10.0	\$100,500	0.0%	\$0
14	Rear Loader			\$0			\$0		\$0
15	Other (ENTER HERE)			\$0			\$0		\$0
16	Other (ENTER HERE)			\$0			\$0		\$0
17	Other (ENTER HERE)			\$0			\$0		\$0
18	Subtotal		3.0	\$1,005,000			\$100,500		\$0
1.1D SINGLE-FAMILY - BULKY ITEM									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
19	Flat Bed	\$93,000	1.0	\$93,000		10.0	\$9,300	0.0%	\$0
20	Rear Loader (ENTER HERE)			\$0			\$0		\$0
21	Other (ENTER HERE)			\$0			\$0		\$0
22	Other (ENTER HERE)			\$0			\$0		\$0
23	Other (ENTER HERE)			\$0			\$0		\$0
24	Subtotal		1.00	\$93,000			\$9,300		\$0
25	TOTAL SINGLE-FAMILY VEHICLES		12.00	\$3,778,000			\$377,800		\$0
2A COMMERCIAL, MULTI-FAMILY & RA MEMBERS: SOLID WASTE									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
26	Front Loader	\$364,000	2.0	\$728,000		10.0	\$72,800	0.0%	\$0
27	Automated Side Loader	\$335,000	1.0	\$335,000		10.0	\$33,500	0.0%	\$0
28	Other (ENTER HERE)			\$0			\$0		\$0
29	Other (ENTER HERE)			\$0			\$0		\$0
30	Other (ENTER HERE)			\$0			\$0		\$0
31	Subtotal		3.0	\$1,063,000			\$106,300		\$0

Attachment F2: Form 1.7 CapEx

2B COMMERCIAL, MULTI-FAMILY & RA MEMBERS: RECYCLABLES

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
Front Loader	\$364,000	1.0	\$364,000		10.0	\$36,400	0.0%	\$0
Automated Side Loader			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		1.00	\$364,000			\$36,400		\$0

2C COMMERCIAL, MULTI-FAMILY & RA MEMBERS: ORGANICS

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
Rear Loader			\$0			\$0		\$0
Front Loader - Organic Program	\$364,000	1.0	\$364,000		10.0	\$36,400		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		1.00	\$364,000			\$36,400		\$0

2D COMMERCIAL, MULTI-FAMILY & RA MEMBERS: BULKY ITEM

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
Flat Bed			\$0			\$0		\$0
Rear Loader (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		-	\$0			\$0		\$0

TOTAL COMMERCIAL, MF & RA MEMBERS VEHICLES	5.00	\$1,791,000		\$179,100		\$0
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2E ON-CALL SERVICES (DROP-BOX, TEMPORARY BINS, BULKY ITEM)

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
Roll-Off Truck	\$229,000	1.0	\$229,000		10.0	\$22,900	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		1.00	\$229,000			\$22,900		\$0

TOTAL VEHICLES	18.00	\$5,798,000		\$579,800		\$0
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CONTAINERS

3A SINGLE-FAMILY: SOLID WASTE

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
96 Gal	\$54	1,419.0	\$76,626	\$0	10.0	\$7,663	0.0%	\$0
64 Gal	\$47	2,837.0	\$133,339	\$0	10.0	\$13,334	0.0%	\$0
32 Gal	\$39	9,931.0	\$387,309	\$0	10.0	\$38,731	0.0%	\$0
20 Gal			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		14,187.0	\$597,274			\$59,727		\$0

3B SINGLE-FAMILY: RECYCLABLES

Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
96 Gal			\$0			\$0		\$0
64 Gal	\$47	14,187.0	\$666,789	\$0	10.0	\$66,679	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		14,187.0	\$666,789			\$66,679		\$0

Attachment F2: Form 1.7 CapEx

3C SINGLE-FAMILY: ORGANICS								
Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
96 Gal	\$54	14,187.0	\$766,098	\$0	10.0	\$76,610	0.0%	\$0
64 Gal			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		14,187.0	\$766,098			\$76,610		\$0
TOTAL SINGLE-FAMILY CONTAINERS		42,561.0	\$2,030,161			\$203,016		
4A COMMERCIAL, MULTI-FAMILY & RA MEMBERS: SOLID WASTE								
Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
3 cubic yard bins			\$0			\$0		\$0
96 Gal	\$54	190.0	\$10,260		10.0	\$1,026	0.0%	\$0
64 Gal	\$47	81.0	\$3,807		10.0	\$381	0.0%	\$0
FEL Bins	\$617	779.0	\$480,402		10.0	\$48,040	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		1,050.0	\$494,469			\$49,447		\$0
4B COMMERCIAL, MULTI-FAMILY & RA MEMBERS: RECYCLABLES								
Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
3 cubic yard bins			\$0			\$0		\$0
96 Gal	\$54	476.0	\$25,704		10.0	\$2,570	0.0%	\$0
64 Gal	\$47	450.0	\$21,150		10.0	\$2,115	0.0%	\$0
FEL Bins	\$668	264.0	\$176,284		10.0	\$17,628	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		1,190.0	\$223,138			\$22,314		\$0
4C COMMERCIAL, MULTI-FAMILY & RA MEMBERS: ORGANICS								
Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
96 Gal	\$54	384.0	\$20,736		10.0	\$2,074	0.0%	\$0
64 Gal			\$0			\$0		\$0
FEL Bins	\$567	60.0	\$34,020		10.0	\$3,402	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		444.0	\$54,756			\$5,476		\$0
TOTAL COMMERCIAL, MF & RA MEMBERS		2,684.0	\$772,363			\$77,236		\$0
4D ON-CALL SERVICES (DROP-BOX, TEMPORARY BINS, BULKY ITEM)								
Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
Drop Boxes	\$5,533	10.0	\$55,330		10.0	\$5,533	0.0%	\$0
Other (ENTER HERE)			\$0			\$0		\$0
Other (ENTER HERE)			\$0			\$0		\$0
Subtotal		10.0	\$55,330			\$5,533		\$0
TOTAL CONTAINERS		45,255.0	\$2,857,854			\$285,785		\$0
OTHER CAPITAL COSTS								

Attachment F2: Form 1.7 CapEx

5A OTHER: MANAGEMENT & ADMINISTRATIVE									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
91	Supervisor pickups			\$0			\$0	0.0%	\$0
92	Field staff vehicles			\$0			\$0		\$0
93	CNG Fuel Station Extension			\$0			\$0		\$0
94	Other (ENTER HERE)			\$0			\$0		\$0
95	Other (ENTER HERE)			\$0			\$0		\$0
96	Subtotal		-	\$0			\$0		\$0
5B OTHER: VEHICLE REPAIR & MAINTENANCE									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
97	Shop vehicle road calls			\$0			\$0		\$0
98	Shop equipment			\$0			\$0		\$0
99	Other (ENTER HERE)			\$0			\$0		\$0
100	Other (ENTER HERE)			\$0			\$0		\$0
101	Other (ENTER HERE)			\$0			\$0		\$0
102	Subtotal		-	\$0			\$0		\$0
5C OTHER: CONTAINER MANAGEMENT, REPAIR & MAINTENANCE									
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
103	Container delivery vehicles flatbed			\$0			\$0		\$0
104	Other (ENTER HERE)			\$0			\$0		\$0
105	Other (ENTER HERE)			\$0			\$0		\$0
106	Other (ENTER HERE)			\$0			\$0		\$0
107	Subtotal		-	\$0			\$0		\$0
108	TOTAL OTHER MANAGEMENT ADMIN., VEHICLE R&M, CONTAINER R&M		-	\$0			\$0		\$0
109	GRAND TOTAL		45,273.0	\$8,655,854			\$865,585		\$0

Attachment F2: Form 1.8 Disposal and Processing Costs

		Proposer:		Recology - Base - Final Negotiated			
Instructions: For each category: Disposal, Processing Recyclables, and Processing Organics, enter the projected tonnage. For the same categories, enter the tipping fee per ton, except for disposal for which the tipping fee is set at \$62.75. Proposers may add additional categories if consistent with their proposed plans.							
Only populate green colored cells. Avoid overwriting aqua colored cells.							
SINGLE-FAMILY							
		<u>Disposal/Processing</u>		<u>Transportation</u>			
Row	Tonnage	Tons	\$/Ton	Total Cost	Tons	\$/Ton	Total Cost
1	Disposal	7,200	\$44.75	\$322,204			\$0
2	Processing Recyclables	5,282	-\$15.77	-\$83,303			\$0
3	Processing Organics	8,372	\$59.74	\$500,162			\$0
4	Other (ENTER HERE)			\$0			\$0
5	Subtotal	20,855		\$739,064	-		\$0
COMMERCIAL / MULTI-FAMILY / RA MEMBER SERVICES							
		<u>Disposal/Processing</u>		<u>Transportation</u>			
	Tonnage	Tons	\$/Ton	Total Cost	Tons	\$/Ton	Total Cost
6	Disposal	9,827	\$44.75	\$439,758			\$0
7	Processing Recyclables	1,303	-\$15.77	-\$20,546			\$0
8	Processing Organics	1,430	\$59.74	\$85,428			\$0
9	Other (ENTER HERE)			\$0			\$0
10	Subtotal	12,560		\$504,640	-		\$0
ON-CALL SERVICES (DROP-BOX, TEMPORARY BINS, BULKY WASTE)							
		<u>Disposal/Processing</u>		<u>Transportation</u>			
	Tonnage	Tons	\$/Ton	Total Cost	Tons	\$/Ton	Total Cost
11	Disposal	1,407	\$44.75	\$62,963			\$0
12	Processing Recyclables	593	-\$15.77	-\$9,352			\$0
13	Processing Organics	112	\$59.74	\$6,691			\$0
14	C&D	247	\$51.75	\$12,782			\$0
15	Subtotal	2,359		\$73,085	-		\$0
16	TOTAL	35,774		\$1,316,789	-		\$0

Attachment F2: Form 1.9 RA Member Fees

Proposer:		Recology - Base - Final Negotiated			
Instructions: Enter proposed litter abatement fee as a percentage in rows 8 and 9. The fee will be calculated as a percent of billed revenue in Form 2.0 Rate Revenue, rows 10 and 11.					
Only populate green colored cells. Avoid overwriting aqua colored cells.					
	RA MEMBER	All RA Members	Hollister	San Juan Bautista	San Benito County
Row	Description	Annual Cost	%	%	%
1	In-Lieu of Property Tax	\$ 9,955			
2	RFP Cost Reimbursement	\$ 8,500			
3	Quarterly Recycling Events	\$ 25,000			
4	Franchise Fee (Residential)		5.0%	10.0%	5.0%
5	Franchise Fee (Commercial)		5.0%	15.0%	5.0%
6	AB 939 Fee (All billed revenue)		5.0%	2.5%	4.5%
7	HHW Fee (Residential)		2.5%	2.5%	2.5%
8	Litter Abatement Fee (Residential)		1.5%	1.0%	1.0%
9	Litter Abatement Fee (Commercial)		1.5%	1.0%	1.0%
10	Subtotal Fees	\$ 43,455			

Attachment F3

FORM 2.1: Proposed First-Year Rates - Single-Family Cart Service: Hollister		
Recology - Base - Final Negotiated		
	A	B
Row	Service Category	Maximum Monthly Rate
	Standard Service: Includes one (1) solid waste cart (size is customer choice); one (1) 64 gallon cart recycling materials cart; and, one (1) 96 gallon organic materials cart.	
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.00
3	32-gallon cart	\$30.00
4	64-gallon cart	\$51.00
5	96-gallon cart	\$78.00
	Low Income	
6	20-gallon cart	\$18.75
7	32-gallon cart	\$22.50
	Additional Solid Waste Carts (beyond one (1) cart provided as standard service.)	
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as standard service.)	
13	64-gallon cart	\$4.50
14	96-gallon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as standard service.)	
15	64-gallon cart (set at 50% of standard rate.)	\$25.50
16	96-gallon cart (set at 50% of standard rate.)	\$39.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
	Backyard Service (in addition to standard service fee.)	
19		\$50.00
20	Extra Solid Waste Collection¹	\$10.00
21	Enclosure or Lock Charge at Curb²	\$10.00
22	Long Walk Charge³	\$20.00
23	Saturday Collection Surcharge⁴	\$75.00
24	Non-Scheduled Collection⁵	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road⁶	\$33.00
26	Cart Exchange⁷	\$13.00
27	Cart Replacement Fee⁸	\$79.00
28	Contamination Fee (per incident)	\$20.00
29		

¹ For each set out of an additional bag or 32/35 gallon can equivalent on the scheduled collection day.

² Enclosure charges apply when collection requires removing/replacing cart from enclosure when emptied.
 Lock charges apply when access requires driver to unlock to empty the cart.
 Lock charge does not apply lock is unlocked.

³ For carts further than 10 ft. from defined edge of road used by the collection vehicle.

⁴ For customers requesting regular scheduled service on Saturdays.

⁵ For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

⁶ Applies to Total Monthly Customer Rates for schedules 1 and 2.

⁷ If more than one exchange of cart(s) is requested per billing period.

⁸ Replacement of carts due to customer negligence or repetitive losses.

Attachment F3

Form 2.2: Proposed First-Year Rates - Single-Family Cart Service: San Juan Bautista		
	Recology - Base - Final Negotiated	
	A	B
Row	Service Category	Maximum Monthly Rate
	Standard Service: Includes one (1) solid waste cart (size is customer choice); one (1) 64 gallon cart recycling materials cart; and, one (1) 96 gallon organic materials cart.	
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.75
3	32-gallon cart	\$31.00
4	64-gallon cart	\$53.00
5	96-gallon cart	\$80.00
	Low Income	
6	20-gallon cart	\$19.31
7	32-gallon cart	\$23.25
	Additional Solid Waste Carts (beyond one (1) cart provided as standard service.)	
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as standard service.)	
13	64-gallon cart	\$4.50
14	96-gallon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as standard service.)	
15	64-gallon cart (set at 50% of standard rate.)	\$26.50
16	96-gallon cart (set at 50% of standard rate.)	\$40.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
	Backyard Service (in addition to standard service fee.)	
19		\$50.00
20	Extra Solid Waste Collection¹	\$10.00
21	Enclosure or Lock Charge at Curb²	\$10.00
22	Long Walk Charge³	\$20.00
23	Saturday Collection Surcharge⁴	\$75.00
24	Non-Scheduled Collection⁵	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road⁶	\$33.00
26	Cart Exchange⁷	\$13.00
27	Cart Replacement Fee⁸	\$79.00
28	Contamination Fee (per incident)	\$20.00
29		

¹ For each set out of an additional bag or 32/35 gallon can equivalent on the scheduled collection day.

² Enclosure charges apply when collection requires removing/replacing cart from enclosure when emptied.
 Lock charges apply when access requires driver to unlock to empty the cart.
 Lock charge does not apply lock is unlocked.

³ For carts further than 10 ft. from defined edge of road used by the collection vehicle.

⁴ For customers requesting regular scheduled service on Saturdays.

⁵ For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

⁶ Applies to Total Monthly Customer Rates for schedules 1 and 2.

⁷ If more than one exchange of cart(s) is requested per billing period.

⁸ Replacement of carts due to customer negligence or repetitive losses.

Attachment F3

Form 2.3: Proposed First-Year Rates - Single-Family Cart Service: San Benito County		
Recology - Base - Final Negotiated		
	A	B
Row	Service Category	Maximum Monthly Rate
	Standard Service: Includes one (1) solid waste cart (size is customer choice); one (1) 64 gallon cart recycling materials cart; and, one (1) 96 gallon organic materials cart.	
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.75
3	32-gallon cart	\$31.00
4	64-gallon cart	\$51.00
5	96-gallon cart	\$78.00
	Low Income	
6	20-gallon cart	\$19.31
7	32-gallon cart	\$23.25
	Additional Solid Waste Carts (beyond one (1) cart provided as standard service.)	
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as standard service.)	
13	64-gallon cart	\$4.50
14	96-gallon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as standard service.)	
15	64-gallon cart (set at 50% of standard rate.)	\$25.50
16	96-gallon cart (set at 50% of standard rate.)	\$39.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
19	Backyard Service (in addition to standard service fee.)	\$50.00
20	Extra Solid Waste Collection¹	\$10.00
21	Enclosure or Lock Charge at Curb²	\$10.00
22	Long Walk Charge³	\$20.00
23	Saturday Collection Surcharge⁴	\$75.00
24	Non-Scheduled Collection⁵	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road⁶	\$33.00
26	Cart Exchange⁷	\$13.00
27	Cart Replacement Fee⁸	\$79.00
28	Contamination Fee (per incident)	\$20.00
29		

¹ For each set out of an additional bag or 32/35 gallon can equivalent on the scheduled collection day.

² Enclosure charges apply when collection requires removing/replacing cart from enclosure when emptied.
 Lock charges apply when access requires driver to unlock to empty the cart.
 Lock charge does not apply lock is unlocked.

³ For carts further than 10 ft. from defined edge of road used by the collection vehicle.

⁴ For customers requesting regular scheduled service on Saturdays.

⁵ For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

⁶ Applies to Total Monthly Customer Rates for schedules 1 and 2.

⁷ If more than one exchange of cart(s) is requested per billing period.

⁸ Replacement of carts due to customer negligence or repetitive losses.

Attachment F3: 2.4A Comm Rates-Hollister

Proposed First-Year Rates - Commercial and Multi-Family: Hollister										
Proposer: Recology - Base - Final Negotiated										
A		B	C	D	E	F	G	H	I	
Proposed Maximum Monthly Rates for Solid Waste										
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5			
1	1 cubic yard bin	\$132.00	\$150.00	\$300.00	\$450.00	\$600.00	\$750.00	\$1,002.00		\$45.00
2	1 cubic yard compactor	\$200.64	\$228.00	\$456.00	\$684.00	\$912.00	\$1,140.00	\$1,523.04		\$68.40
3	1.5 cubic yard bin	\$191.40	\$217.50	\$435.00	\$652.50	\$870.00	\$1,087.50	\$1,452.90		\$65.25
4	2 cubic yard bin	\$123.50	\$190.00	\$380.00	\$570.00	\$760.00	\$950.00	\$1,269.20		\$57.00
5	2 cubic yard compactor	\$226.01	\$347.70	\$695.40	\$1,043.10	\$1,390.80	\$1,738.50	\$2,322.64		\$104.31
6	3 cubic yard bin	\$178.75	\$275.00	\$550.00	\$825.00	\$1,100.00	\$1,375.00	\$1,837.00		\$82.50
7	3 cubic yard compactor	\$333.65	\$513.32	\$1,026.63	\$1,539.95	\$2,053.26	\$2,566.58	\$3,428.94		\$153.99
8	4 cubic yard bin	\$240.50	\$370.00	\$740.00	\$1,110.00	\$1,480.00	\$1,850.00	\$2,471.60		\$111.00
9	4 cubic yard compactor	\$448.77	\$690.42	\$1,380.84	\$2,071.26	\$2,761.68	\$3,452.10	\$4,612.01		\$207.13
10	6 cubic yard bin	\$341.25	\$525.00	\$1,050.00	\$1,575.00	\$2,100.00	\$2,625.00	\$3,507.00		\$157.50
11	6 cubic yard compactor	\$644.96	\$992.25	\$1,984.50	\$2,976.75	\$3,969.00	\$4,961.25	\$6,628.23		\$297.68
12	8 cubic yard bin	\$445.25	\$685.00	\$1,370.00	\$2,055.00	\$2,740.00	\$3,425.00	\$4,575.80		\$205.50
13	64 gallon cart ²	\$38.25	\$51.00	\$102.00	\$153.00	\$204.00	\$255.00	\$340.68		\$15.30
14	96 gallon cart ²	\$58.50	\$78.00	\$156.00	\$234.00	\$312.00	\$390.00	\$521.04		\$23.40
15	Sunday collection surcharge	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00		\$55.00
16	Push/Lock/Enclosure/Long	\$12.25	\$24.50	\$49.00	\$73.50	\$98.00	\$122.50	\$163.66		\$163.66
17	Bin exchange	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00		\$45.00
18	Stream cleaning (>1 per year)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00		\$75.00
19	Contamination fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00		\$85.00
Proposed Maximum Monthly Rates for Organic Materials ¹										
A		B	C	D	E	F	G	H	I	
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5			
20	64 gallon cart	na	\$30.60	\$61.20	\$91.80	\$122.40	\$153.00	\$204.41		\$9.18
21	96 gallon cart	na	\$46.80	\$93.60	\$140.40	\$187.20	\$234.00	\$312.62		\$14.04
22	1 cubic yard bin	na	\$90.00	\$180.00	\$270.00	\$360.00	\$450.00	\$601.20		\$27.00
23	2 cubic yard bin	na	\$142.50	\$285.00	\$427.50	\$570.00	\$712.50	\$951.90		\$42.75

¹ Organic materials collection for Multi-Family Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

² Multi-Family Customers with no greater than once per week individual cart service will receive one (1) Recyclable Materials cart free of additional charge.

Attachment F3: 2.5A Comm Rates-SJB

Proposed First-Year Rates - Commercial and Multi-Family: San Juan Bautista										
Proposer: Recology - Base - Final Negotiated										
	A	B	C	D	E	F	G	H	I	
Proposed Maximum Monthly Rates for Solid Waste										
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5	6		
1	1 cubic yard bin	\$149.60	\$170.00	\$340.00	\$510.00	\$680.00	\$850.00	\$1,155.60	\$51.00	
2	1 cubic yard compactor	\$227.39	\$258.40	\$516.80	\$775.20	\$1,033.60	\$1,292.00	\$1,726.11	\$77.52	
3	1.5 cubic yard bin	\$216.92	\$246.50	\$493.00	\$739.50	\$986.00	\$1,232.50	\$1,646.62	\$73.95	
4	2 cubic yard bin	\$141.70	\$218.00	\$436.00	\$654.00	\$872.00	\$1,090.00	\$1,456.24	\$65.40	
5	2 cubic yard compactor	\$259.31	\$398.94	\$797.88	\$1,196.82	\$1,595.76	\$1,994.70	\$2,664.92	\$119.68	
6	3 cubic yard bin	\$195.00	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$2,004.00	\$90.00	
7	3 cubic yard compactor	\$363.99	\$559.98	\$1,119.96	\$1,679.94	\$2,239.92	\$2,799.90	\$3,740.67	\$167.99	
8	4 cubic yard bin	\$256.75	\$395.00	\$790.00	\$1,185.00	\$1,580.00	\$1,975.00	\$2,638.60	\$118.50	
9	4 cubic yard compactor	\$479.10	\$737.07	\$1,474.14	\$2,211.21	\$2,948.28	\$3,685.35	\$4,923.63	\$221.12	
10	6 cubic yard bin	\$373.75	\$575.00	\$1,150.00	\$1,725.00	\$2,300.00	\$2,875.00	\$3,841.00	\$172.50	
11	6 cubic yard compactor	\$706.39	\$1,086.75	\$2,173.50	\$3,260.25	\$4,347.00	\$5,433.75	\$7,259.49	\$326.03	
12	8 cubic yard bin	\$477.75	\$735.00	\$1,470.00	\$2,205.00	\$2,940.00	\$3,675.00	\$4,909.80	\$220.50	
13	64 gallon cart ²	\$39.75	\$53.00	\$106.00	\$159.00	\$212.00	\$265.00	\$354.04	\$15.90	
14	96 gallon cart ²	\$60.00	\$80.00	\$160.00	\$240.00	\$320.00	\$400.00	\$534.40	\$24.00	
15	Sunday collection surcharge	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00		
16	Push/Lock/Enclosure/Long	\$12.25	\$24.50	\$49.00	\$73.50	\$98.00	\$122.50	\$163.66		
17	Bin exchange	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00		
18	Stream cleaning (>1 per year)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00		
19	Contamination fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00		
	A	B	C	D	E	F	G	H	I	
Proposed Maximum Monthly Rates for Organic Materials ¹										
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5	6		
20	64 gallon cart	na	\$31.80	\$63.60	\$95.40	\$127.20	\$159.00	\$212.42	\$9.54	
21	96 gallon cart	na	\$48.00	\$96.00	\$144.00	\$192.00	\$240.00	\$320.64	\$14.40	
22	1 cubic yard bin	na	\$102.00	\$204.00	\$306.00	\$408.00	\$510.00	\$681.36	\$30.60	
23	2 cubic yard bin	na	\$163.50	\$327.00	\$490.50	\$654.00	\$817.50	\$1,092.18	\$49.05	

¹ Organic materials collection for Multi-Family Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

² Multi-Family Customers with no greater than once per week individual cart service will receive one (1) Recyclable Materials cart free of additional charge.

Attachment F3: 2.6A Comm Rates-SBC

Proposed First-Year Rates - Commercial and Multi-Family: San Benito County										
Proposer: Recology - Base - Final Negotiated										
A		B	C	D	E	F	G	H	I	
Proposed Maximum Monthly Rates for Solid Waste										
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5	6		
1	1 cubic yard bin	\$140.80	\$160.00	\$320.00	\$480.00	\$640.00	\$800.00	\$1,068.80	\$48.00	
2	1 cubic yard compactor	\$214.02	\$243.20	\$486.40	\$729.60	\$972.80	\$1,216.00	\$1,624.58	\$72.96	
3	1.5 cubic yard bin	\$204.16	\$232.00	\$464.00	\$696.00	\$928.00	\$1,160.00	\$1,549.76	\$69.60	
4	2 cubic yard bin	\$130.00	\$200.00	\$400.00	\$600.00	\$800.00	\$1,000.00	\$1,336.00	\$60.00	
5	2 cubic yard compactor	\$237.90	\$366.00	\$732.00	\$1,098.00	\$1,464.00	\$1,830.00	\$2,444.88	\$109.80	
6	3 cubic yard bin	\$178.75	\$275.00	\$550.00	\$825.00	\$1,100.00	\$1,375.00	\$1,837.00	\$82.50	
7	3 cubic yard compactor	\$333.65	\$513.32	\$1,026.63	\$1,539.95	\$2,053.26	\$2,566.58	\$3,428.94	\$153.99	
8	4 cubic yard bin	\$240.50	\$370.00	\$740.00	\$1,110.00	\$1,480.00	\$1,850.00	\$2,471.60	\$111.00	
9	4 cubic yard compactor	\$448.77	\$690.42	\$1,380.84	\$2,071.26	\$2,761.68	\$3,452.10	\$4,612.01	\$207.13	
10	6 cubic yard bin	\$341.25	\$525.00	\$1,050.00	\$1,575.00	\$2,100.00	\$2,625.00	\$3,507.00	\$157.50	
11	6 cubic yard compactor	\$644.96	\$992.25	\$1,984.50	\$2,976.75	\$3,969.00	\$4,961.25	\$6,628.23	\$297.68	
12	8 cubic yard bin	\$461.50	\$710.00	\$1,420.00	\$2,130.00	\$2,840.00	\$3,550.00	\$4,742.80	\$213.00	
13	64 gallon cart ²	\$38.25	\$51.00	\$102.00	\$153.00	\$204.00	\$255.00	\$340.68	\$15.30	
14	96 gallon cart ²	\$58.50	\$78.00	\$156.00	\$234.00	\$312.00	\$390.00	\$521.04	\$23.40	
15	Sunday collection surcharge	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00		
16	Push/Lock/Enclosure/Long	\$12.25	\$24.50	\$49.00	\$73.50	\$98.00	\$122.50	\$163.66		
17	Bin exchange	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00		
18	Stream cleaning (>1 per year)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00		
19	Contamination fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00		
Proposed Maximum Monthly Rates for Organic Materials ¹										
A		B	C	D	E	F	G	H	I	
Row	Container Type/Size or Service Type	Frequency of Collections per Week						Additional Pick Up		
		0.5	1	2	3	4	5	6		
20	64 gallon cart	na	\$30.60	\$61.20	\$91.80	\$122.40	\$153.00	\$204.41	\$9.18	
21	96 gallon cart	na	\$46.80	\$93.60	\$140.40	\$187.20	\$234.00	\$312.62	\$14.04	
22	1 cubic yard bin	na	\$96.00	\$192.00	\$288.00	\$384.00	\$480.00	\$641.28	\$28.80	
23	2 cubic yard bin	na	\$150.00	\$300.00	\$450.00	\$600.00	\$750.00	\$1,002.00	\$45.00	

¹ Organic materials collection for Multi-Family Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

² Multi-Family Customers with no greater than once per week individual cart service will receive one (1) Recyclable Materials cart free of additional charge.

Attachment F3

Form 2.7: Proposed First-Year Revenue - On-Call Services: Hollister		
Recology - Base - Final Negotiated		
	A	B
Row	Container Size/Type	Maximum Customer Rate
	Drop-Box Service	
1	Standard Roll-Off Box	\$305.00
2	Low Boy Roll-Off Box	\$305.00
3	Compactor (all sizes)	\$305.00
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00

Attachment F3

Form 2.8: Proposed First-Year Revenue - On-Call Services: San Juan Bautista		
Recology - Base - Final Negotiated		
	A	B
Row	Container Size/Type	Maximum Customer Rate
	Drop-Box Service	
1	Standard Roll-Off Box	\$317.20
2	Low Boy Roll-Off Box	\$317.20
3	Compactor (all sizes)	\$317.20
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00

Attachment F3

Form 2.9: Proposed First-Year Revenue - On-Call Services: San Benito County		
Recology - Base - Final Negotiated		
	A	B
Row	Container Size/Type	Maximum Customer Rate
	Drop-Box Service	
1	Standard Roll-Off Box	\$305.00
2	Low Boy Roll-Off Box	\$305.00
3	Compactor (all sizes)	\$305.00
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00