				12	11	10	9	00	7	6		u	4	ω	2	н								1
<sup>4</sup> Other community services are community events (FA Section 5.10(C), free compost events (5.10(D), and e-waste and shred events (5.10(E), Please enter the	<sup>3</sup> Includes collection services to RA Members (FA Section 5.10(A), public locations (FA Section 5.10(B), public drop box service (FA Section 5.10(G), and abandoned solid waste collection (FA Section 5.10(H).	<sup>2</sup> Includes holiday tree collection	<sup>1</sup> Includes used motor oil and oil filter collection	(Without RM Member Fees)	Total Pass Through Costs	Other Costs	Interest Expense	Processing Organics	Processing Recyclables	Disposal Costs	Pass Through Costs	Total Operations Costs	Profit Assumption 11.1%	Sub-Total Base Costs	Fuel Component	Operations Component	Operations Costs	COST COMPONENT		A B		<u>Instructions</u> : Enter the proposer name above; Enter the assumed profit percentage in row 4, column B; and, Enter total costs for "Other Community Services" in those inserted into the worksheet.		
y events (FA Sect	rs (FA Section 5.		ction	\$2,430,178	\$356,432	\$34,228	\$0			\$322,204		\$2,073,746	\$229,605	\$1,844,141	\$99,858	\$1,744,283		Solid Waste		С		ve; Enter the ass		
ion 5.10(C), free	10(A), public loca			\$1,506,561	-\$83,303		\$0		-\$83,303			\$1,589,863	\$176,030	\$1,413,833	\$77,052	\$1,336,781		Recyclables¹ Organics²	SII	D		sumed profit perc		
compost events	ations (FA Sectio			\$2,018,727	\$500,162		\$0	\$500,162				\$1,518,566	\$168,136	\$1,350,430	\$72,518	\$1,277,912		1	SINGLE-FAMILY	Е	Only	entage in row 4,	Proposer:	
; (5.10(D), a	n 5.10(B), p			\$319,426	\$0		\$0					\$319,426	\$35,367	\$284,059	\$9,065	\$274,995		On-Call Bulky Item		F	populate gi	column B; a		
ind e-waste and	ublic drop box se			\$6,274,893	\$773,291	\$34,228	\$0	\$500,162	-\$83,303	\$322,204		\$5,501,601	\$609,138	\$4,892,463	\$258,493	\$4,633,971		Total Single- Family		G	reen colored ce	and, Enter total c	Recology	
shred events (5,10(	ervice (FA Section 5.			\$1,685,571	\$448,986	\$9,228	\$0			\$439,758		\$1,236,585	\$136,915	\$1,099,670	\$56,654	\$1,043,016		Solid Waste <sup>3</sup>	СОММІ	н	Only populate green colored cells, Avoid overwriting aqua colored cells	osts for "Other Com	Recology - Base - Final Negotiated	
E). Please enter th	10(G), and aband			\$487,483	-\$20,546		\$0		-\$20,546			\$508,030	\$56,249	\$451,781	\$22,662	\$429,119		Recyclables <sup>3</sup>	COMMERCIAL / MULTI-FAMILY / RA MEMBER SERVICES	I	ting aqua colore	munity Services"	Negotiated	
	oned solid waste			\$578,892	\$85,428		\$0	\$85,428				\$493,464	\$54,636	\$438,828	\$30,001	\$408,827		Organics <sup>3</sup> B	-FAMILY / RA M	J	d cells.			
providing the	collection (F/			\$64,122	\$0		\$0					\$64,122	\$7,100	\$57,022	\$2,266	\$54,756		On-Call Bulky Item <sup>3</sup> Multi-Family	EMBER SER	Τ.		1 N (see note		
otal costs for providing these services to RA Members in Row 1, Column N.	\ Section 5.10(H).			\$2,816,068	\$513,868	\$9,228	\$0	\$85,428	-\$20,546	\$439,758		\$2,302,200	\$254,900	\$2,047,300	\$111,583	\$1,935,717		On-Call Bulky Item <sup>3</sup> Multi-Family Members	VICES	L		Row 1, Column N (see note 4 below.) References to column letters and row numbers are to		
mbers in Row				\$517,371	\$73,085	\$0	\$0	\$6,691	-\$9,352	\$75,746		\$444,286	\$49,191	\$395,095	\$22,662	\$372,434		On-Call Services (Drop-Box, Temp. Bins)		Μ		es to column l		
1, Column N.				1 \$23,834	ST.	0	0	Д	2	6		6 \$23,834	1 \$2,639	5 \$21,195	2 \$0	\$21,195		Other Community Services <sup>4</sup>		Z		etters and row nu		
				\$9,632,166	\$1,360,244	\$43,455	\$0	\$592,281	-\$113,200	\$837,708		\$8,271,922	\$915,868	\$7,356,054	\$392,738	\$6,963,317		TOTAL		0		imbers are to		

San Benito County

Froposer:   Recology - Base - Final Negotiated   Froposer:   THIS WORKSHET WILL SELF-POPULATE - NO INPUT NECESSARYIII   Self-populate   Negotiated   Negotiated	\$2,047,300 \$395,095			\$57,0	\$438,8	\$451,781	\$1,099,670	\$4,892,463	\$284,059	\$1,350,430	\$1,413,833	\$1,844,141	TOTAL COSTS	21
Proposer:	\$0			ŝ		\$0	0\$	0\$	\$0	\$0	\$0	\$0	Total Interest Expense	
Proposer:	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other Interest	20
Proposer:	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Container R&M Interest	19
Proposer:	\$0 \$0	\$0	\$0	\$0		\$0	\$0	\$0		\$0	\$0	\$0	Container Interest	18
Proposert   Prop	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Vehicle R&M Interest	17
	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Route Vehicle Interest	16
		-											Interest Expense	
Proposer:	\$57,022 \$2,047,300 \$	\$57,022		8,828	\$43	\$451,781	\$1,099,670	\$4,892,463	\$284,059	\$1,350,430	\$1,413,833	\$1,844,141	Total Operations Costs	
Proposer:	\$47,082	\$0		17,082	\$	\$94,164	\$235,410	\$1,129,968	\$94,164	\$301,325	\$320,157	\$414,321	Subtotal Management & Admin	14
Proposer:   Record Sylvation	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other Depreciation	13
Proposer:   Recology - Base - Final Negotiared	\$24,652 \$0 \$197,212 \$49,303	\$0		\$24,652			\$123,258	\$591,636	\$49,303	\$157,770	\$167,630	\$216,933	Other G&A Costs	12
Proposer:   Recology - Base - Final   Negotiated	\$22,430 \$0 \$179,444 \$44,861	\$0		\$22,430			\$112,152	\$538,332	\$44,861	\$143,555	\$152,527	\$197,388	Wages & Benefits	11
Proposer:   Recology - Base - Final   Negotiated													Management & Admin. (Allocated)	
Proposer:   Recology - Base - Final Negotiated   Proposer:   THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARYIII	<b>\$5,528 \$0 \$44,221 \$11,055</b>	<b>\$</b> 0		\$5,528		\$11,055	\$27,638	\$132,664	\$11,055	\$35,377	\$37,588	\$48,644	Other Indirect Costs	
Proposer:	<b>\$19,667 \$0 \$131,562 \$16,753</b>	\$0		19,667		\$33,534	\$78,360	\$332,481	\$2,587	\$112,515	\$104,829	\$112,551	Subtotal Container R&M	9
Proposer:   Recology - Base - Final Negotiated	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Other Depreciation	
Proposer:   Recology - Base - Final Negotiated	\$5,476 \$77,236 \$5,533		\$5,476	\$5,476		\$22,314	\$49,447	\$203,016		\$76,610	\$66,679	\$59,727	Container Depreciation	œ
Proposer:	\$12,898 \$0 \$43,979 \$8,634	\$0		\$12,898		\$8,634	\$22,447	\$98,425	\$0	\$27,628	\$29,355	\$41,442	Parts & Supplies	7
This worksheet will select wages & Benefits   Solid waste	\$1,293	\$0		\$1,293		\$2,587	\$6,467	\$31,040	\$2,587	\$8,277	\$8,795	\$11,381	Wages & Benefits	6
Proposer:   Recology - Base - Final   Negotiated   Negotiation   Negotiated   Neg													Container Repair & Maintenance	
Recology - Base - Final Negotiated   No Input Neccessary::::    Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Base - Final Negotiate - No Input Neccessary::::   Recology - Final Nector - No Input Neccessary::::   Recology - Final Negotiate - No Input Neccessary::::   Recology - Final Negotiate - No Input Neccessary::::   Recology - Final Nector - No Input Neccessary:::::   Recology - Final Nector - No Input Neccessary::::   Recology - Final Nector - No Input Neccessary::::   Recology - Final Nector - Final Nector - No Input Neccessary::::   Recology - Final Nector - Final Nector - No Input Neccessary::::   Recology - Final Nector - Final Nector - No Input Neccessary::::   Recology - Final Nector	<b>\$76,360 \$5,253 \$352,414 \$77,372</b>	\$5,253		\$76,360		\$77,372	\$193,429	\$897,092	\$45,855	\$247,590	\$263,066	\$340,582	Subtotal Vehicle R&M	
Total Single   Solid   Separes   Separes   Separes   Separes   Solid   Separes   Sep	\$0 \$0 \$0			\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	Depreciation	
Recology - Base - Final Negotiated	\$30,001 \$2,266 \$111,583 \$22,662	\$2,266		\$30,001		\$22,662	\$56,654	\$258,493	\$9,065	\$72,518	\$77,052	\$99,858	Fuel	4
THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARY!!!!   A B C D   E F F G H   COMMERCIAL	\$33,937 \$2,987 \$141,455 \$29,866	\$2,987		\$33,937		\$29,866	\$74,665	\$340,473	\$11,946	\$95,571	\$101,545	\$131,411	Parts & Supplies	ω
Proposer:   Recology - Base - Final Negotiated   Proposer:   THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARY!!!!	<b>\$12,422 \$0 \$99,375 \$24,844</b>	\$0		\$12,422		\$24,844	\$62,110	\$298,126	\$24,844	\$79,500	\$84,469	\$109,313	Wages & Benefits	2
Recology - Base - Final Negotiated													Vehicle Repair & Maintenance	
	\$36,400 \$0 \$179,100 \$22,900	\$0		\$36,400		\$36,400	\$106,300	\$377,800	\$9,300	\$100,500	\$100,500	\$167,500	Route Vehicle Depreciation	
Proposer: Recology - Base - Final Negotiated  THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARY!!!!  B C D E F G H  Solid Recyclables Organics Bulky Item Pamily Waste Recyclable:	8	\$51,769		253,792	\$	\$199,255	\$458,532	\$2,022,459	\$121,099	\$553,123	\$587,693	\$760,544	Direct Wages & Benefits	
Proposer: Recology - Base - Final Negotiated  THIS WORKSHEET WILL SELF-POPULATE - NO INPUT NECESSARY!!!!  B C D E F G H  SINGLE-FAMILY COMMERCIAL /	On-Call Organics Bulky Item Multi-Family, Multi-Family RA Member Temp. Bins	On-Call Bulky Item Multi-Family		ganics	<u>o</u>	Recyclables	Solid Waste	Total Single- Family	On-Call 3ulky Item		Recyclables	Solid Waste		
THIS WORKSHEET WILL SELF-POPULATE - NO INPUT N  B C D E F G	MULTI-FAMILY / RA MEMBERS	TI-FAMILY / RA MEMBERS	TI-FAMILY / RA MEM	TI-FAMI	È	1MERCIAL / N	CON			INGLE-FAMILY	S			
Recology - Base - Final Negotiated  THIS WORKSHEET WILL SELF-POPULATE - NO INPUT N	I J K L	I J	I J	Ι		π	G	Ŧ	т	D	С	В	А	
						ESSARYIII	NO INPUT NEC	F-POPULATE -	T WILL SEL	HIS WORKSHEE	1	-		
								Negotiated	se - rinal	kecology - ba		Proposer:		
				1										

San Benito County

Proposer:   Recology - Base - Final   Negotiated	10/1110			0,10	77210	1/1/10		, , ,	0,20010	1/10111		Her Bischen
Proposer	15 131 5			2,002,1	7/10	1 172 6	0,021.0	75.6	8 388 6	7 757 1	,,200.1	
Proposer	20.153.3			2.269.4	39.0	130.3	9.827.0	75.6	83.7	528.2	7.200.1	Processing residue disposed
	35,274.8	ı		2,359.0	780.0	1,302.9	9,827.0	151.2	8,372.3	5,282.3	7,200.1	
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Pr								105.3				Bulky items collected
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   P	9,264.3	ı		112.0	780.0	ı	ı	i	8,372.3	1	1	Organics collected
Propose:   Recology - Base - Final Negotiated   Propose:   Recology - Base - Propose:   Recology - Base - Propose:   Recology - Base - Propose:   Recology - Propose:   Recology - Base - Propose:   Recology - Propose:	7,447.7			840.0	ı	1,302.9		22.5		5,282.3		Recyclables collected
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer   Propo	18,457.5	,		1,407.0	ı	ı	9,827.0	23.4	,	,	7,200.1	Solid waste collected
Proposer:   Recology - Base - Final Negotiated												5. Tonnage Information
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Proposer:   Proposer:   Recology - Proposer:   Proposer:   Proposer:   Recology - Proposer:   Propo	19.0			1.0	0.5	1.0	3.5	1.0	3.2	3.4	5.4	Total # of Collection Vehicles
Proposer:   Prop	2.0						1.0				1.0	# of spare collection vehicles
Proposer:   Prop	17.0	•		1.0	0.5	1.0	2.5	1.0	3.2	3.4	4.4	# of regualr collectioin vehicles
Proposer:   Propose:   Proposer:   Proposer:   Proposer:   Propo												4. Vehicle Information
Proposer:   Prop			ļ.  -	0.3	3.6	23.8	11.0					# of lifts or pulls per route hour
Proposer:     Proposer:     Proposer:     Proposer:     Proposer:   Proposer				/80.0	2,000.0	0.080,00	11.0					# of lifes or pulls per year for all fouries
				790.0	2 600 0	£0 E00 0	69 160 0					# of life or pulls per week for all reaches
				15.0	50 0	1 165 0	1 330 0					# of lifts or pulls per week for all routes
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro								0.7%	74.4%	89.2%	100.9%	Set out rate
Proposer:   Recology - Base - Final Negotiated   Proposer:   Proposer:   Recology - Base - Final Negotiated   Recyclables   Re								13,354.0	13,354.0	13,354.0	13,354.0	# of household drivebys per week
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro								90.0	9,930.0	11,915.0	13,480.0	# of cart setouts per week all routes
Proposer:   Prop								36.0	551.7	623.0	544.6	# of carts setouts/day/FTE route
Proposer:   Prop								18.0	1,986.0	2,383.0	2,696.0	Total # of cart setouts per day
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro	10.03		-	22.1	0.50	1.23	3.01	0.50	3.00	5.05	4.90	# Of FIE Addies
Proposer:   Recology - Base - Final Negotiated   Proposer:   Propose:   Propose:   Proposer:   Propose:   Propose:   Propose:   Propose:   Propose:	18.60		. ,	1 22	0.025	1 23	3.01	0.50	3.60	2,500.0	4 95	total Route Hours Per Teal
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Recology - Base - Fina	38.870			2.548.0	728.0	2.548.0	6.266.0	1.040.0	7.488.0	7.956.0	10.296.0	Total Boute Hours per Year
	0			1	ı	ı						Sunday
	1,040			208.0	208.0	208.0	416.0					Saturday
	37,830			2,340.0	520.0	2,340.0	5,850.0	1,040.0	7,488.0	7,956.0	10,296.0	Weekday
												# of route hours per Year
Tribute   Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer												Sunday
				4.0	4.0	4.0	8.0					Saturday
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro				9.0	4.0	9.0	9.0	4.0	9.0	9.0	9.0	Weekday
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   Pr												of route nours/day/route per-
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Negotiate				1.U	1.U	1.0	1.0					
Proposer:   Recology - Base - Final Negotiated				1.0	1.0	1.0	1.0	_				Saturday
Proposer:   Recology - Base - Final Negotiated   Recology - Base - Final Negotiated   Recology - Base - Final Negotiated   Recyclables   Strigle-Family   Solid   Waste   Recyclables   Organics   Bulky Item   Waste   Recyclables   Organics   Solid   Organics   Solid   Waste   Recyclables   Organics   Solid   Organics   Solid   Solid   Waste   Recyclables   Organics   Solid   Recyclables   Organics   Solid   Recyclables   Organics   Solid   Recyclables   Organics   Solid   Recyclables   Organics   Tem Multi-Family   Waste   Family   Waste   Family   Waste   Organics				1.0	1.0	1.0	1.0	1.U	0.1	1.0	1.0	weekday
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro												
Proposer:   Recology - Base - Final Negotiated   Proposer:   Pro						1						
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   Pr				1.0	T.0	1.0	1.0					Saculday
Proposer:   Recology - Base - Final Negotiated						· .	1 1	T.0	2.6		† †	weekday
Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   Recology - Base - Final Negotiated   Proposer:   P					0 1		J II	•	s s	0	2	
Proposer:   Recology - Base - Final Negotiated												# of routes per1
In into green colored cells as requested.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Solid Waste Recyclables Organics Bulky Item Waste Recyclables Organics Item Multi-Family Waste Family Waste Recyclables Organics Item Multi-Family Waste Item Waste Item Multi-Family Waste Item Was	37,830		1	2,340	520	2,340	5,850	1,040	/,488	7,956	10,296	Total Labor Hours/Year
relatis  Proposer:  Recology - Base - Final Negotiated  Only populate green colored cells. Avoid overwriting aqua colored cells.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Solid vaste  Recyclables Organics Bulky Item Waste  13,354	62.0			9.0	4.0	9.0	9.0	4.0	9.0	9.0	9.0	Labor hours/day/person*
n into green colored cells as requested.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Single-family  Solid Waste Recyclables Organics Bulky Item Waste Recyclables Organics Family Waste Recyclables Organics Item Multiple Re		,		1.0	0.5	1.0	2.5	1.0	3.2	3.4	4.4	# or regular route personnel
railis  Proposer:  Recology - Base - Final Negotiated  Only populate green colored cells. Avoid overwriting aqua colored cells.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Single-Family  Solid Waste Recyclables Organics Bulky Item Waste Recyclables Organics Item Multi-Family  13,354  13,354  13,354  13,354  13,354  13,354  990  668  35  195					) 1		) 1		)			2. Labor Information
n into green colored cells as requested.  Only populate green colored cells. Avoid overwriting aqua colored cells.  SINGLE-FAMILY  COMMERCIAL / MULTI-FAMILY  Solid Waste  Recyclables Organics Bulky Item Waste  Recyclables Organics Bulky Waste  Recyclables Organics Bulky Tem Family  TO	35,504			SET	ځک	558	066	13,354	13,354	13,354	13,354	# of Weekly accounts
n into green colored cells as requested.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Only populate green colored cells. Avoid overwriting aqua colored cells.  SINGLE-FAMILY  COMMERCIAL / MULTI-FAMILY  RA Member Services  Bulky  Solid Waste  Recyclables Organics  Bulky Ttem  Waste  Recyclables Organics  Family	1				2						)	1. Account Information
n into green colored cells as requested.  Only populate green colored cells. Avoid overwriting aqua colored cells.  Single-Family  Commercial / Multi-Family   Commercial / Multi-Family   Con-Call / Mu				ramily								Marca a Ciliato Marca coom
Recology - Base - Final Negotiated  pulate green colored cells. Avoid overwriting aqua colored cells.  COMMERCIAL / MULTI-FAMILY	TOTAL		<sub>70</sub>	On-Call Bulky Item Multi-				On-Call Bulky Item		Recyclables	Solid Waste	Route Vehicle Related Costs
Form 1.2 Route Details Proposer: Recology - Base - Final Negotiated  Instructions: Enter information into green colored cells as requested.  Only populate green colored cells, Avoid overwriting aqua colored cells.		vices	RA Member Ser	۲	JLTI-FAMIL	MERCIAL / MI	СОМ		:AMILY	SINGLE-F		
ā					ored cells.	iting aqua col	Avoid overwr	colored cells	ulate green o	Only pop		
3										requested.	lored cells as i	Instructions: Enter information into green co
Proposer:												
						Negotiated	Base - Final	ecology - I	77	Proposer:		Form 1.2 Route Details

<sup>&</sup>lt;sup>1</sup> Count each route as a full route, even if a fraction of a route is needed.
<sup>2</sup> For each line of business (MF, Commercial, RA member), enter hours allocated per day.
<sup>3</sup> Count each person as full person, even if a fraction of a person will be needed.

# Proposer: Recology - Base - Final Negotiated

Instructions: Enter proposed annual regular and overtime hours for Single-Family in Rows 1 to 4, Columns B and C; and, Commercial/MF/RA Members in Rows 6 to 9, Columns B and C. Enter Benefits in column F to include all employment and fringe benefits such as vacation, medical, sick pay, PTO, uniforms, etc., except for workers' compensation and payroll taxes.

Only populate green colored cells. Avoid overwriting aqua colored cells.

# SINGLE-FAMILY

10	9	œ	7	6					5	4	ω	2	-				
Total Commercial & MFD	Driver - Bulky Item	Driver - Organic Waste	Driver - Recyclables	Driver - Solid Waste	Direct Labor	Position			Total Single-Family	Driver - Bulky Item	Driver - Organic Waste	Driver - Recyclables	Driver - Solid Waste	Direct Labor	Position		Α
12,854.4	624.0	3,669.1	2,446.1	6,115.2	Regular	Total Annual Hours <sup>1</sup>			28,129.9	1,223.0	7,827.5	8,316.7	10,762.8	Regular	Total Annual Hours <sup>1</sup>		В
2,226.3	1.6	405.4	696.1	1,123.1	Overtime	al Hours¹			3,424.7	293.5	910.9	967.8	1,252.5	Overtime	al Hours <sup>1</sup>		С
	\$37.61	\$37.61	\$37.61	\$37.61		Hourly Wage Rate		COMME		\$37.61	\$37.61	\$37.61	\$37.61		Hourly Wage Rate	1	D
\$607,885	\$23,561	\$159,704	\$131,268	\$293,352		Wages		RCIAL / MUL	\$1,251,171	\$62,559	\$345,778	\$367,389	\$475,445		Wages		ш
\$271,878	\$24,969	\$72,128	\$49,938	\$124,844		Benefits <sup>2</sup>	Total Ann	TI-FAMILY/	\$599,252	\$49,938	\$159,801	\$169,788	\$219,726		Benefits <sup>2</sup>	Total Ann	п
\$33,434	\$1,295.84	\$8,783.75	\$7,219.75	\$16,134.36		Workers' Compensation	Total Annual Wages, Bene	COMMERCIAL / MULTI-FAMILY / RA MEMBERS	\$68,814	\$3,440.74	\$19,017.78	\$20,206.40	\$26,149.46		Workers' Compensation	Total Annual Wages, Bene	G
\$50,151	\$1,944	\$13,176	\$10,830	\$24,202		Payroll Taxes	fits & Emplo		\$103,222	\$5,161	\$28,527	\$30,310	\$39,224		Payroll Taxes	fits & Emplo	エ
\$355,463	\$28,208	\$94,087	\$67,987	\$165,180	Costs	Total Benefits & Other Employment	Benefits & Employment Costs		\$771,288	\$58,540	\$207,345	\$220,304	\$285,099	Costs	Total Benefits & Other Employment	Benefits & Employment Costs	Ι
\$963,348	\$51,769	\$253,792	\$199,255	\$458,532		Total Costs			\$2,022,459	\$121,099	\$553,123	\$587,693	\$760,544		Total Costs		J
7.25	0.30	1.96	1.51	3.48		Total Annual FTEs			15.17	0.73	4.20	4.46	5.78		Total Annual FTEs		Χ
30.5%	1.3%	8.3%	6.4%	14.7%		% Total Hours			63.9%	3.1%	17.7%	18.8%	24.3%		% Total Hours		Г

14 GR/		12 Other	11 Driver	Direc			
GRAND TOTAL DIRECT LABOR	13 Total On-Call	ner	ver	Direct Labor	Position		
43,430.4			2,446.1	Regular Overtime	Total Annual Hours <sup>1</sup>		
5,935.6	284.6		284.6	Overtime	al Hours¹		On-Call
		\$37.61	\$37.61		Hourly Wage Rate		Services (D
\$1,967,111   \$921,068	\$108,056	\$0	\$108,056		Wages		rop-Box, Tem
\$921,068	\$49,938		\$49,938		Benefits <sup>2</sup>	Total Annu	porary Bins, I
\$108,191	\$5,943		\$5,943.05		Workers' Compensation	Total Annual Wages, Bene	On-Call Services (Drop-Box, Temporary Bins, Multi-Family Bulky Item) <sup>3</sup>
\$162,287	\$8,915		\$8,915		Payroll Taxes	fits & Emplo	ky Item)³
3,191 \$162,287 \$1,191,546 \$3,158,657	\$64,795	\$0	\$64,795	Costs	Total Benefits & Other Employment	Benefits & Employment Costs	
\$3,158,657	\$172,851		\$172,851		Total Costs		
23.7   100.0%		1	1.31		Total Annual FTEs		
100.0%	5.5%	0.0%	5.5%		% Total Hours		

NOTE: PLEASE SEE XLS FILE IN RFP ATTACHMENT 8 FOR EXISTING WAGE AND BENEFIT RATES FOR CBA EMPLOYEES.

<sup>&</sup>lt;sup>1</sup> All driver hours including relief driver requirements.

<sup>&</sup>lt;sup>2</sup> All employement costs other than wages, workers' compensation and payroll taxes, but including benefits such as uniforms, medical, pension, vacation, sick pay, PTO, etc.

<sup>&</sup>lt;sup>3</sup> Only enter wages related to drop-box, temporary bins, and commercial bulky items that have not been captured elsewhere.

16 <b>TO</b>	15 Oth	14 Oth	13 Oth	12 Oth	11 Oth	10 Zer	9 Zer	8 Sho	7 Acc	6 Offi	5 Cus	4 Ope	3 Rou	2 Ope	1 Ger	Dire						Hour	Posit	<u>Instr</u> empl	
TOTAL MANAGEMENT & ADMIN.	Other (Enter Here)	Zero Waste Specialist	Zero Waste Manager	Shop Manager	Accouting Clerk	Office Manager	Customer Service Rep	Operations Support Specialist	Route Supervisor	Operations Manager	General Manager	Direct Labor	Position			A		Hourly Wage Rates:	Positions are entered as examples - Proposers to enter positions according their own staffing plan	<u>Instructions:</u> Enter proposed annual regular and overtime hours <b>columns B and C, rows 1 to 15, 17 to 22, and 24 to 27, as needed.</b> Enterproperation and payroll taxes. employment and fringe benefits such as vacation, medical, sick pay, PTO, uniforms, etc., except for workers' compensation and payroll taxes.					
13,072.0 416.0						2,080.0	2,080.0	604.0	604.0	604.0	4,080.0 416.0	604.0	1,208.0	604.0	604.0	Regular Overtime	Total Annual Hours			В	Only populate		osers to enter positions	lar and overtime hours vacation, medical, sick	
.0						\$28.00	\$38.00	\$46.00	\$29.93	\$39.00	5.0 \$28.14	\$21.00	\$40.00	\$50.00	\$78.00	ne	s Hourly Wage Rate		MANAGE	D	te green colore		s according their	columns B and pay, PTO, unifor	
\$477,384	\$0	\$0	\$0	\$0	\$0	\$58,240	\$79,040	\$27,784	\$18,078	\$23,556	\$132,371	\$12,684	\$48,320	\$30,200	\$47,112		Wages		MANAGEMENT & ADMINISTRATION	т	green colored cells. Avoid overwriting aqu		own staffing pla	ms, etc., except	
\$219,612						\$ 26,790	\$ 36,358	\$ 12,781	\$ 8,316	\$ 10,836	\$ 60,905	\$ 5,835	\$ 22,227	\$ 13,892	\$ 21,672		Benefits <sup>1</sup>	Total An	ISTRATION	П	verwriting			<b>5, 17 to 22,</b> for workers'	
\$26,256						\$ 3,203	\$ 4,347	\$ 1,528	\$ 994	\$ 1,296	\$ 7,280	\$ 698	\$ 2,658	\$ 1,661	\$ 2,591		Workers' Compensation	Total Annual Wages, Benefits & Employment Costs	-	ഒ	aqua colored cells.			and 24 to 27, as compensation and	
\$39,384						\$ 4,805	\$ 6,521	\$ 2,292	\$ 1,491	\$ 1,943	\$ 10,921	\$ 1,046	\$ 3,986	\$ 2,492	\$ 3,887		Payroll Taxes	efits & Emp		Ι	is.			<b>s needed.</b> Er I payroll taxe	
\$285,252	\$0	\$0	\$0	\$0	\$0	\$34,798	\$47,226	\$16,601	\$10,801	\$14,075	\$79,106	\$7,579	\$28,871	\$18,045	\$28,149	Costs	Total Benefits & Other Employment	loyment Costs		I				id 24 to 27, as needed. Enter Benefits in column F to include al mpensation and payroll taxes.	
\$762,636	\$0	\$0	\$0	\$0	\$0	\$93,038	\$126,266	\$44,385	\$28,879	\$37,631	\$211,477	\$20,263	\$77,191	\$48,245	\$75,261		Total Costs			J				ımn F to include	
6.48	I	ľ	Ī	I	I	1.00	1.00	0.29	0.29	0.29	2.16	0.29	0.58	0.29	0.29		Total Annual FTEs			<b>χ</b>				<u>a</u>	

NOTE: PLEA		27 Other (Enter Here)		25 Utility	24 Driver	<b>Direct Labor</b>					23 <b>TOTAL M/</b>	22 Other (Enter Here)	21 Other (Enter Here)	20 Other (Enter Here)	19 Utility	18 Assistant Mechanic	17 Mechanic	Direct Labor				Direct Labor		
NOTE: PLEASE SEE XLS FILE IN REP ATTACHMENT 8 FOR EXISTING WAGE AND BENEFIT RATES FOR CBA EMPLOYEES.	TOTAL MAINTENANCE SHOP	er Here)	er Here)			)r		Position <sup>3</sup>			TOTAL MAINTENANCE SHOP	er Here)	er Here)	er Here)		Месhanic		זר	Position			or		Position
70,148.0 798.4					686.4 62.9	Regular Overtime		Total Annual Hours		CON	6,389.6 319.5						6,389.6 319.5	Regular Overtime	Total Annual Hours			Regular Overtime		Total Annual Hours
					\$37.61		Wage Rate	Hourly		CONTAINER MANAGEMENT, REPAIR & MAINTENANCE <sup>2</sup>							\$41.06		Hourly Wage Rate		VEHICL		ı	Hourly Wage Rate
\$788,782	\$29,364	\$0	\$0	\$0	\$29,364		Wages			AGEMENT, RE	\$282,034	\$0	\$0	\$0	\$0	\$0	\$282,034		Wages		VEHICLE REPAIR & MAINTENANCE		wayes	Wages
\$331,715	\$10,571				\$10,571		Benefits <sup>1</sup>		Total Ann	PAIR & MAI	\$101,532						\$101,532		Benefits <sup>1</sup>	Total Ann	IAINTENANC		Benefits	
\$43,383	\$1,615				\$1,615.03		Compensation	Workers'	Total Annual Wages, Benefits & Employment Costs	NTENANCE <sup>2</sup>	\$15,512						\$15,511.86		Workers' Compensation	Total Annual Wages, Benefits & Employment Costs	m		Compensation	Workers'
\$65,075	\$2,423				\$2,423		Taxes	Pavroll	efits & Empl		\$23,268						\$23,268		Payroll Taxes	efits & Empl			Taxes	Davroll
\$440,173	\$14,609	\$0	\$0	\$0	\$14,609	Costs	Employment	Total Benefits	oyment Costs		\$140,312	\$0	\$0	\$0	\$0	\$0	\$140,312	Costs	Total Benefits & Other Employment	oyment Costs		Costs	& Other Employment	Total Benefits
\$1,228,955	\$43,973	\$0	\$0	\$0	\$43,973		Total Costs				\$422,346	\$0	\$0	\$0	\$0	\$0	\$422,346		Total Costs				<b>Total Costs</b>	
20.14	0.36	ı	1	1	0.36		FTEs	Total Annual			3.23	1	ı	1	1	1	3.23		Total Annual FTEs				FTEs	Annual

<sup>&</sup>lt;sup>1</sup> All employement costs other than wages, workers' compensation and payroll taxes, but including benefits such as; medical, pension, vacation, sick pay, PTO, etc.

<sup>&</sup>lt;sup>2</sup> Include all personnel involved in container management, repair and maintenance including container delivery and pick-up drivers, welders, painters, etc.

### Attachment F2: Form 1.5 Allocated Costs

### Proposer: Recology - Base - Final Negotiated

Instructions: Enter other indirect costs for **Rows 2 to 10** and rows **12 to 31**, in columns C, D E. The cost categories in Column A are provided as examples. <u>Each proposer is to enter descriptions consistent with their own financial plan</u>

Please note that Item 1. 'Indirect Wages' is populated from Form 1.4 'Indirect Wages', Row 29, Column J; and, Item 4. 'Other Depreciation' is populated from Form 1.7, Row 108, Column G.

Beginning with Item 5 and through Item 8, enter percentage allocation in Column B. Totals must equal 100% for each section.

	Only populate green color	ed cells. Av	oid overwriting a	qua colored cel	ls.	
	А	В	С	D	E	F
			Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
1	1. Inderct Wages		\$762,636	\$422,346	\$43,973	\$1,228,955
	2. Other Indirect Costs	1				
2	Liability & Property Damage Insurance		\$167,443			\$167,443
3	Building Maintenance		\$15,864			\$15,864
4	Freight		\$4,634			\$4,634
5						\$0
6						\$0
7						\$0
8						\$0
9 10						\$0 \$0
11	Subtotal Other Indirect Cost	l	¢197.041	\$0	\$0	,
11	Subtotal Other Indirect Cost		\$187,941	şu		\$187,941
	3. Management & Administrative Costs		Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
12	Rent		\$156,901			\$156,901
13	Utilities		\$17,173			\$17,173
14	Telephone		\$14,997			\$14,997
15	Office Expenses		\$27,290			\$27,290
16	Security & Janitorial		\$17,863			\$17,863
17	Public Education & Outreach Efforts		\$50,000			\$50,000
18	Bad Debt		\$16,905			
19			Ψ10,303			\$16,905
19	Professional Services		\$15,947			\$16,905 \$15,947
20	Professional Services Property Taxes					
			\$15,947			\$15,947
20	Property Taxes		\$15,947 \$32,415			\$15,947 \$32,415
20 21	Property Taxes Postage		\$15,947 \$32,415 \$9,764			\$15,947 \$32,415 \$9,764
20 21 22 23 24	Property Taxes Postage Dues & Subscriptions		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682
20 21 22 23	Property Taxes  Postage  Dues & Subscriptions  Bank Fees/Billing Services		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325
20 21 22 23 24 25 26	Property Taxes  Postage  Dues & Subscriptions  Bank Fees/Billing Services  Regional Accounting		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682
20 21 22 23 24 25	Property Taxes Postage Dues & Subscriptions Bank Fees/Billing Services Regional Accounting Regional Management		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965
20 21 22 23 24 25 26 27 28	Property Taxes Postage Dues & Subscriptions Bank Fees/Billing Services Regional Accounting Regional Management		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965 \$311,659
20 21 22 23 24 25 26 27 28 29	Property Taxes Postage Dues & Subscriptions Bank Fees/Billing Services Regional Accounting Regional Management		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965 \$311,659 \$0 \$0
20 21 22 23 24 25 26 27 28 29 30	Property Taxes Postage Dues & Subscriptions Bank Fees/Billing Services Regional Accounting Regional Management		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965			\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965 \$311,659 \$0 \$0
20 21 22 23 24 25 26 27 28 29	Property Taxes Postage Dues & Subscriptions Bank Fees/Billing Services Regional Accounting Regional Management		\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965		\$0	\$15,947 \$32,415 \$9,764 \$1,265 \$45,325 \$47,682 \$72,965 \$311,659 \$0 \$0

### Attachment F2: Form 1.5 Allocated Costs

			Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
33	4. Other Depreciation		\$0	\$0	\$0	\$0
34	5. Other Interest		\$0	\$0	\$0	\$0
34	Total Costs to be Allocated		\$1,788,728	\$422,346	\$43,973	\$2,255,047
		_		-	_	_
	Α	В	С	D	E	F
	6. Indirect Wages (Non-Route Personnel)	% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
35	To Single Family Solid Waste	25.9%	\$197,388	\$109,313	\$11,381	\$318,082
36	To Single Family Recyclables	20.0%	\$152,527	\$84,469	\$8,795	\$245,791
37	To Single Family Organics	18.8%	\$143,555	\$79,500	\$8,277	\$231,333
38	To Single Family Bulky Item	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
39	To Commercial/Multi-Family Solid Waste	14.7%	\$112,152	\$62,110	\$6,467	\$180,729
40	To Commercial/Multi-Family Recyclables	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
41	To Commercial/Multi-Family Organics	2.9%	\$22,430	\$12,422	\$1,293	\$36,146
42	To Commercial/Multi-Family Bulky Item	0.0%	\$22,430	\$0	\$0	\$0,140
43	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$44,861	\$24,844	\$2,587	\$72,291
44	Total Costs Allocated Out: Must = 100%>>	100.0%	\$762,636	\$422,346	\$43,973	\$1,228,955
	Total costs Allocated out Plast - 100 /022	10010 70	\$702,030		Container	<b>\$1,220,333</b>
		%	Management &	Vehicle Repair &	Management,	Total
		Allocation	Administrative	∝ Maintenance	Repair &	Total
	7. Other Indirect Costs				Maintenance	
45	To Single Family Solid Waste	25.9%	\$48,644	\$0	\$0	\$48,644
46	To Single Family Recyclables	20.0%	\$37,588	\$0	\$0	\$37,588
47	To Single Family Organics	18.8%	\$35,377	\$0	\$0	\$35,377
48	To Single Family Bulky Item	5.9%	\$11,055	\$0	\$0	\$11,055
49	To Commercial/Multi-Family Solid Waste	14.7%	\$27,638	\$0	\$0	\$27,638
50	To Commercial/Multi-Family Recyclables	5.9%	\$11,055	\$0	\$0	\$11,055
51	To Commercial/Multi-Family Organics	2.9%	\$5,528	\$0	\$0	\$5,528
52	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
53	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$11,055	\$0	\$0	\$11,055
54	Total Costs Allocated Out: Must = 100%>>	100.0%	\$187,941	\$0	\$0	\$187,941
	8. Management & Administrative Costs	% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
55	To Single Family Solid Waste	25.9%	\$216,933	\$0	\$0	\$216,933
56	To Single Family Solid Waste  To Single Family Recyclables	20.0%	\$167,630	\$0 \$0	\$0	\$167,630
57	To Single Family Organics	18.8%	\$157,770	\$0	\$0	\$157,770
58	To Single Family Organics  To Single Family Bulky Item	5.9%	\$137,770 \$49,303	\$0 \$0	\$0 \$0	\$49,303
59	To Commercial/Multi-Family Solid Waste	14.7%	\$49,303 \$123,258	\$0 \$0	\$0 \$0	\$123,258
60	To Commercial/Multi-Family Recyclables	5.9%	\$123,258 \$49,303	\$0 \$0	\$0 \$0	\$123,236
61	To Commercial/Multi-Family Organics	2.9%	\$49,303 \$24,652	\$0 \$0	\$0 \$0	\$49,303 \$24,652
62	To Commercial/Multi-Family Bulky Item	0.0%	\$24,032 \$0	\$0 \$0	\$0 \$0	\$24,032
63	To On-Call Services (Drop-Boxes, Temp. Bins)	5.9%	\$49,303	\$0 \$0	\$0 \$0	\$49,303
64	Total Costs Allocated Out: Must = 100%>>	100.0%	\$838,151	\$0	\$0	\$838,151
1 04	rotar Costs Amocated Out: Must = 100%>>	100.0%	\$030,131	<b>\$</b> U	φU	\$030,131

### Attachment F2: Form 1.5 Allocated Costs

	9. Other Depreciation	% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
65	To Single Family Solid Waste	25.9%	\$0	\$0	\$0	\$0
66	To Single Family Recyclables	20.0%	\$0	\$0	\$0	\$0
67	To Single Family Organics	18.8%	\$0	\$0	\$0	\$0
68	To Single Family Bulky Item	5.9%	\$0	\$0	\$0	\$0
69	To Commercial/Multi-Family Solid Waste	14.7%	\$0	\$0	\$0	\$0
70	To Commercial/Multi-Family Recyclables	5.9%	\$0	\$0	\$0	\$0
71	To Commercial/Multi-Family Organics	2.9%	\$0	\$0	\$0	\$0
72	To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
73	To On-Call Services (Drop-Boxes, Temp Bins)	5.9%	\$0	\$0	\$0	\$0
74	Total Costs Allocated Out: Must = 100%>>	100.0%	\$0	\$0	\$0	\$0
	10. Other Interest	% Allocation	Management & Administrative	Vehicle Repair & Maintenance	Container Management, Repair & Maintenance	Total
76	To Single Family Solid Waste	25.9%	\$0	\$0	\$0	\$0
77	To Single Family Recyclables	20.0%	,	\$0	\$0	\$0
78	To Single Family Organics	18.8%	\$0	\$0	\$0	\$0
79	To Single Family Bulky Item	5.9%	\$0	\$0	\$0	\$0
80	To Commercial/Multi-Family Solid Waste	14.7%	\$0	\$0	\$0	\$0
81	To Commercial/Multi-Family Recyclables	5.9%	\$0	\$0	\$0	\$0
		2.9%	\$0	\$0	\$0	\$0
82	To Commercial/Multi-Family Organics	2.570				
82 83	To Commercial/Multi-Family Organics  To Commercial/Multi-Family Bulky Item	0.0%	\$0	\$0	\$0	\$0
			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0

\$61,162 \$1,055,569		\$297,017	\$5,253	\$76,836	\$61,162	\$153,767	\$697,391	\$21,011	\$195,717	\$207,952	\$272,710	15 Total Equipment R&M	15
\$151,038	\$8,634	\$43,979		\$12,898	\$8,634	\$22,447	\$98,425		\$27,628	\$29,355	\$41,442	Subtotal Container O&M	14
		\$0					\$0						13
		\$0					\$0					l2 Other (Enter Here)	12
\$151,038	\$8,634	\$43,979		\$12,898	\$8,634	\$22,447	\$98,425		\$27,628	\$29,355	\$41,442	L1 Parts & Supplies	11
												Container Repair & Maintenance	
\$392,738	\$22,662	\$111,583	\$2,266	\$30,001	\$22,662	\$56,654	\$258,493	\$9,065	\$72,518	\$77,052	\$99,858	[0 Fuel	10
\$511,794	\$29,866	\$141,455	\$2,987	\$33,937	\$29,866	\$74,665	\$340,473	\$11,946	\$95,571	\$101,545	\$131,411	9 Subtotal Vehicle R&M	9
		\$0					\$0					8 Other (Enter Here)	8
		\$0					\$0					7 Other (Enter Here)	7
		\$0					\$0					6 Other (Enter Here)	6
\$63,898	\$3,651	\$18,625	\$365	\$5,482	\$3,651	\$9,128	\$41,621	\$1,460	\$11,683	\$12,413	\$16,064	5 Taxes and Licenses	ъ
\$185,290	\$10,715	\$52,430	\$1,071	\$13,857	\$10,715	\$26,786	\$122,146	\$4,286	\$34,287	\$36,430	\$47,144	4 Outside Repairs	4
\$86,442	\$4,954	\$25,012	\$495	\$7,177	\$4,954	\$12,385	\$56,476	\$1,982	\$15,853	\$16,844	\$21,798	3 Tires	ω
\$18,687	\$1,068	\$5,446	\$107	\$1,602	\$1,068	\$2,670	\$12,173	\$427	\$3,417	\$3,631	\$4,698	2 Oil	2
\$157,477	\$9,479	\$39,942	\$948	\$5,819	\$9,479	\$23,697	\$108,056	\$3,791	\$30,332	\$32,227	\$41,706	1 Parts	<u> </u>
Annual Cost	On-Call Services (Drop-Box, Temp. Bins)	Total Commercial Multi-Family	On-Call Bulky Item Multi- Family	Organics	Recyclables Organics	Solid Waste	Total Single- Family	On-Call Bulky Item	Organics	Recyclables	Solid Waste	Route Vehicle Related Costs	
		1BERS	RCIAL / MULTI-FAMILY / RA MEMBERS	ULTI-FAM	IMERCIAL / M	СОММЕ			SINGLE-FAMILY	SIN			
	F	Τ.	J	I	ェ	ഒ	п	т	D	С	В	Α	
				ells.	Only populate green colored cells. Avoid overwriting aqua colored cells	verwriting a	ells. Avoid o	en colored c	opulate gre	Only p			
classif	their own cost c	Each proposer is to enter descriptions consistent with their own cost classification.	r descriptions o	r is to ente	s. Each propose	d as example	A are provide	es in Column	cost categorie	ice costs. <u>The</u>	r and maintenar	Instructions: Enter route vehicle repair and maintenance costs. The cost categories in Column A are provided as examples.	
						ğ	Negotiate	se - Final	Recology - Base - Final Negotiated	Rec	Proposer:		
													٦

		Proposer:		Recology -	Base - Fi	nal Ne	egotiated		
	<u>Instructions:</u> This worksheet is includes inputs value, expected asset life and interest rate fo		ntainers and	Other Captial C	Costs. Enter o	other as	set description,	purchase pr	ice, salvage
		late green color	red cells. Av	oid overwritir	ng aqua colo	ored ce	ells.		
	A	В	C	D ICLES	Е	F	G	Н	I
	1A SINGLE-FAMILY: SOLID WASTE		V E 11	ICLLS					
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest	1st Year
1	Automated Side Loader	\$335,000	5.0	\$1,675,000	3	10.0	\$167,500	<b>Rate</b> 0.0%	Interest \$
2	Rear Loader	\$333,000	3.0	\$1,073,000 \$0		10.0	\$107,300	0.0 %	\$
3	Other (ENTER HERE)			\$0			\$0		\$
4	Other (ENTER HERE)			\$0			\$0		\$
5	Other (ENTER HERE)			\$0			\$0		\$
6		Subtotal	5.0	\$1,675,000			\$167,500		\$(
	1B SINGLE-FAMILY - RECYCLABLES								
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
7	Automated Side Loader	\$335,000	3.0	\$1,005,000		10.0	\$100,500	0.0%	\$(
8	Rear Loader			\$0					\$0
9	Other (ENTER HERE)			\$0					\$(
10	Other (ENTER HERE)			\$0					\$(
11 12	Other (ENTER HERE)	Subtotal	3.0	\$0 <b>\$1,005,000</b>			#100 F00		\$( <b>\$</b> (
12	1.1C SINGLE-FAMILY - ORGANICS	Subtotal	3.0	\$1,005,000			\$100,500		şι
	1.1C SINGLE-PAPILIT - ORGANICS								
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
13	Automated Side Loader	\$335,000	3.0	\$1,005,000		10.0	\$100,500	0.0%	\$0
14	Rear Loader			\$0			\$0		\$(
15	Other (ENTER HERE)			\$0 #0			\$0 \$0		\$(
16 17	Other (ENTER HERE) Other (ENTER HERE)			\$0 \$0			\$0 \$0		\$( \$(
18	outer (Enterthine)	Subtotal	3.0	\$1,005,000			\$100,500		\$(
	1.1D SINGLE-FAMILY - BULKY ITEM			1 / /			, , , , , , , , , , , , , , , , , , , ,		
	Description	Price	QТY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
19	Flat Bed	\$93,000	1.0	\$93,000		10.0	\$9,300		\$1
20	Rear Loader (ENTER HERE)	, , , , , ,		\$0			\$0	2.2 70	\$(
21	Other (ENTER HERE)			\$0			\$0		\$(
22	Other (ENTER HERE)			\$0			\$0		\$1
23	Other (ENTER HERE)			\$0			\$0		\$1
24		Subtotal	1.00	\$93,000			\$9,300		\$(
25	TOTAL SINGLE-FAMI 2A COMMERCIAL, MULTI-FAMILY & RA M		12.00 WASTE	\$3,778,000			\$377,800		\$(
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest	1st Year
26	Front London	#36.4.000	_	# <b>7</b> 20,000	_	10.0	#72.000	Rate	Interest
26 27	Front Loader  Automated Side Loader	\$364,000 \$335,000	2.0 1.0	\$728,000 \$335,000		10.0	\$72,800 \$33,500	0.0% 0.0%	\$1
28	Other (ENTER HERE)	ψ333,000°	1.0	\$335,000 \$0		10.0	\$33,300 \$0	0.070	\$1
	Other (ENTER HERE)			\$0 \$0			\$0		\$
29				Ψ0			Ψ0		Ψ
29 30	Other (ENTER HERE)			\$0	_		\$0		\$1

	2B COMMERCIAL, MULTI-FAMILY & RA MEM	IBERS: RECY	CLABLES						
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
32	Front Loader	\$364,000	1.0	\$364,000		10.0	\$36,400	0.0%	\$0
33	Automated Side Loader			\$0			\$0		\$0
34	Other (ENTER HERE)			\$0			\$0		\$0
35	Other (ENTER HERE)			\$0			\$0		\$0
36	Other (ENTER HERE)			\$0			\$0		\$0
37		Subtotal	1.00	\$364,000			\$36,400		\$0
	2C COMMERCIAL, MULTI-FAMILY & RA MEM	IBERS: ORGA	NICS				<del></del>	<del> </del>	
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
38	Rear Loader			\$0			\$0		\$0
39	Front Loader - Organic Program	\$364,000	1.0	\$364,000		10.0	\$36,400		\$0
40	Other (ENTER HERE)			\$0			\$0		\$0
41	Other (ENTER HERE)			\$0			\$0		\$0
42	Other (ENTER HERE)			\$0			\$0		\$0
43		Subtotal	1.00	\$364,000			\$36,400		\$0
	2D COMMERCIAL, MULTI-FAMILY & RA MEM	IBERS: BULK	Y ITEM						
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
44	Flat Bed			\$0			\$0		\$0
45	Rear Loader (ENTER HERE)			\$0			\$0		\$0
46	Other (ENTER HERE)			\$0			\$0		\$0
47	Other (ENTER HERE)			\$0			\$0		\$0
48		Subtotal	-	\$0			\$0		\$0
49	TOTAL COMMERCIAL, MF & RA MEMBERS	VEHICLES	5.00	\$1,791,000			\$179,100		\$0
	2E ON-CALL SERVICES (DROP-BOX, TEMPO	RARY BINS,	BULKY ITEM	)					
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
50	Roll-Off Truck	\$229,000	1.0	\$229,000		10.0	\$22,900	0.0%	\$0
51	Other (ENTER HERE)			\$0			\$0		\$0
52		Subtotal	1.00	\$229,000			\$22,900		\$0
54	TOTAL VEHICLES		18.00	\$5,798,000			\$579,800		\$0
			CONT	AINERS					
	3A SINGLE-FAMILY: SOLID WASTE						ı	1	
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
52	96 Gal	\$54	1,419.0	\$76,626	\$0	10.0	\$7,663	0.0%	\$0
53	64 Gal	\$47	2,837.0	\$133,339	\$0	10.0	\$13,334	0.0%	\$0
54	32 Gal	\$39	9,931.0	\$387,309	\$0	10.0	\$38,731	0.0%	\$0
55	20 Gal			\$0			\$0		\$0
56	Other (ENTER HERE)			\$0			\$0		\$0
57	OR CINCLE FAMILY, PROVOLABLES	Subtotal	14,187.0	\$597,274			\$59,727		\$0
	3B SINGLE-FAMILY: RECYCLABLES							Interest	1st Year
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	Interest
58	96 Gal			\$0			\$0		\$0
59	64 Gal	\$47	14,187.0	\$666,789	\$0	10.0	\$66,679	0.0%	\$0
39				¢0			\$0		\$0
61	Other (ENTER HERE)			\$0			ΨΟ		
	Other (ENTER HERE) Other (ENTER HERE)			\$0 \$666,789			\$0 \$0		\$0 <b>\$0</b>

	3C SINGLE-FAMILY: ORGANICS								
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
64	96 Gal	\$54	14,187.0	\$766,098	\$0	10.0	\$76,610	0.0%	\$0
65	64 Gal			\$0			\$0		\$0
67	Other (ENTER HERE)			\$0			\$0		\$0
68	Other (ENTER HERE)			\$0			\$0		\$0
69		Subtotal	14,187.0	\$766,098			\$76,610		\$0
70	TOTAL SINGLE-FAMILY CO 4A COMMERCIAL, MULTI-FAMILY & RA ME		42,561.0	\$2,030,161			\$203,016		
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest	1st Year
	·		,					Rate	Interest
71	3 cubic yard bins	+= 4	100.0	\$0		400	\$0	0.004	\$0
72 73	96 Gal 64 Gal	\$54 \$47	190.0 81.0	\$10,260 \$3,807		10.0	\$1,026	0.0% 0.0%	\$0 ¢0
73 74	FEL Bins	\$617	779.0	\$480,402		10.0	\$381 \$48,040	0.0%	\$0 \$0
, ¬	Other (ENTER HERE)	<b>ДО1</b> 7	779.0	\$480,402		10.0	\$40,040	0.0 /0	\$0
	Other (ENTER HERE)			\$0			\$0		\$0
	Other (ENTER HERE)			\$0			\$0		\$0
75	Other (ENTER HERE)			\$0			\$0		<b>\$</b> 0
76		Subtotal	1,050.0	\$494,469			\$49,447		\$0
	4B COMMERCIAL, MULTI-FAMILY & RA ME	MBERS: REC	YCLABLES						
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
77	3 cubic yard bins			\$0			\$0		\$0
78	96 Gal	\$54	476.0	\$25,704		10.0	\$2,570	0.0%	\$0
	64 Gal	\$47	450.0	\$21,150		10.0	\$2,115	0.0%	\$0
	FEL Bins	\$668	264.0	\$176,284		10.0	\$17,628	0.0%	\$0
79	Other (ENTER HERE)			\$0			\$0		\$0
80 81	Other (ENTER HERE) Other (ENTER HERE)			\$0 \$0			\$0 \$0		\$0 \$0
82	Other (ENTERCIERE)	Subtotal	1,190.0	\$223,138			\$22,314		\$0
02	4C COMMERCIAL, MULTI-FAMILY & RA ME		•	Ψ223/130			ψ22/31-i		Ψ.
			_	_				Interest	1st Year
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Rate	Interest
83	96 Gal	\$54	384.0	\$20,736		10.0	\$2,074	0.0%	\$0
84	64 Gal			\$0			\$0		\$0
85	FEL Bins	\$567	60.0	\$34,020		10.0	\$3,402	0.0%	\$0
86	Other (ENTER HERE)			\$0			\$0		\$0
87	Other (ENTER HERE)			\$0			\$0		\$0
88	TOTAL COMMERCIAL ME S DA	Subtotal	444.0	\$54,756			\$5,476		\$0
89	TOTAL COMMERCIAL, MF & RA 4D ON-CALL SERVICES (DROP-BOX, TEMPO		2,684.0 BUKLY ITEM	\$772,363 I)	l		\$77,236		\$0
	Description	Price	QТY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
83	Drop Boxes	\$5,533	10.0	\$55,330		10.0	\$5,533	0.0%	\$0
84	Other (ENTER HERE)	, , , , , ,		\$0			\$0		\$0
87	Other (ENTER HERE)			\$0			\$0		\$0
88		Subtotal	10.0	\$55,330			\$5,533		\$0
90	TOTAL CONTAINERS		45,255.0	\$2,857,854			\$285,785		\$0
			OTHER CAI	PITAL COSTS	6				

	5A OTHER: MANAGEMENT & ADMINISTR	ATIVE							
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
91	Supervisor pickups			\$0			\$0		\$0
92	Field staff vehicles			\$0			\$0		\$0
93	CNG Fuel Station Extension			\$0			\$0	0.0%	\$0
94	Other (ENTER HERE)			\$0			\$0		\$0
95	Other (ENTER HERE)			\$0			\$0		\$0
96		Subtotal	-	\$0			\$0		\$0
	5B OTHER: VEHICLE REPAIR & MAINTEN	ANCE							
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
97	Shop vehicle road calls			\$0			\$0		\$0
98	Shop equipment			\$0			\$0		\$0
99	Other (ENTER HERE)			\$0			\$0		\$0
100	Other (ENTER HERE)			\$0			\$0		\$0
101	Other (ENTER HERE)			\$0			\$0		\$0
102		Subtotal	-	\$0			\$0		\$0
	5C OTHER: CONTAINER MANAGEMENT, R	EPAIR & MAI	NTENANCE				•		
	Description	Price	QTY	Total	Salvage	Life	Depreciation	Interest Rate	1st Year Interest
103	Container delivery vehicles flatbed			\$0			\$0		\$0
104	Other (ENTER HERE)			\$0			\$0		\$0
105	Other (ENTER HERE)			\$0			\$0		\$0
106	Other (ENTER HERE)			\$0			\$0		\$0
107		Subtotal	-	\$0			\$0		\$0
108	TOTAL OTHER MANAGEMENT ADMIN., VE	HICLE R&M, AINER R&M		\$0			\$0		\$0
	GRAND TOTAL	ATIMEK KOM	4E 272 0				,		\$0 \$0
103	GRAND IOIAL		45,273.0	\$8,655,854			\$865,585	l .	\$0

	Proposer:	Recology - Base - Final Negotiated
Instru categ categ	<u>Instructions:</u> For each category; Disposal, Processing Recyclables, and Processing Organics, enter categories, enter the tipping fee per ton, except for disposal for which the tipping fee is set at \$62 categories if consistent with their proposed plans.	<u>Instructions:</u> For each category; Disposal, Processing Recyclables, and Processing Organics, enter the projected tonnage. For the same categories, enter the tipping fee per ton, except for disposal for which the tipping fee is set at \$62.75. Proposers may add additional categories if consistent with their proposed plans.

Only populate green colored cells. Avoid overwriting aqua colored cells.

\$1,316,789	\$0	•	\$1,316,789	35,774	TOTAL	16
\$73,085	\$0	-	\$73,085	2,359	Subtotal	15
\$12,782	\$0		\$12,782	247 \$51.75	C&D	14
\$6,691	\$0		\$6,691		Processing Organics	13
-\$9,352	\$0		-\$9,352	593 -\$15.77	Processing Recyclables	12
\$62,963	0\$		\$62,963	1,407 \$44.75	Disposal	11
TOTAL	<b>Total Cost</b>	Tons \$/Ton	<b>Total Cost</b>	Tons \$/Ton	Tonnage	
	<u>ion</u>	Transportation	essing	<u>Disposal/Processing</u>		
	BULKY WASTE)		(DROP-BOX, TEM	ON-CALL SERVIES (DROP-BOX, TEMPORARY BINS,		
\$504,640	\$0	-	\$504,640	12,560	Subtotal	10
\$0	\$0		\$0		Other (ENTER HERE)	9
\$85,428	\$0		\$85,428	1,430 \$59.74	Processing Organics	8
-\$20,546	\$0		-\$20,546	1,303 -\$15.77	Processing Recyclables	7
\$439,758	0\$		\$439,758	9,827 \$44.75	Disposal	6
TOTAL	Total Cost	Tons \$/Ton	<b>Total Cost</b>	Tons \$/Ton	Tonnage	
	<u>ion</u>	<u>Transportation</u>	essing	<u>Disposal/Processing</u>		
	CES	/ / RA MEMBER SERVICES	COMMERCIAL / MULTI-FAMILY / RA MEMBER	COMMERCIAL		
\$739,064	\$0	-	\$739,064	20,855	Subtotal	ъ
\$0	\$0		\$0		Other (ENTER HERE)	4
\$500,162	\$0		\$500,162	8,372 \$59.74	Processing Organics	ω
-\$83,303	\$0		-\$83,303	5,282 -\$15.77	Processing Recyclables	2
\$322,204	0\$		\$322,204	7,200 \$44.75	Disposal	1
TOTAL	<b>Total Cost</b>	Tons \$/Ton	Total Cost	Tons \$/Ton	Tonnage	Row
	<u>ion</u>	<u>Transportation</u>	essing	<u>Disposal/Processing</u>		
		MILY	SINGLE-FAMILY			

Proposer:	
Recology - Base - Final Negotiated	

<u>Instructions:</u> Enter proposed litter abatement fee as a percentage in rows 8 and 9. The fee will be calculated as a percent of billed revenue in Form 2.0 Rate Revenue, rows 10 and 11.

_						
		1	,		San Juan	San Benito
Dow 1	Documention	A	Amazal Cost	0/	0/	ρ,
7000	Description	Ann	Annual Cost	%	%	%
1	In-Lieu of Property Tax	₩	9,955			
2	RFP Cost Reimbursement	₩	8,500			
ω	Quarterly Recycling Events	₩	25,000			
4	Franchise Fee (Residential)			5.0%	10.0%	5.0%
Л	Franchise Fee (Commercial)			5.0%	15.0%	5.0%
6	AB 939 Fee (All billed revenue)			5.0%	2.5%	4.5%
7	HHW Fee (Residential)			2.5%	2.5%	2.5%
8	Litter Abatement Fee (Residential)			1.5%	1.0%	1.0%
9	Litter Abatement Fee (Commercial)			1.5%	1.0%	1.0%
10	Subtotal Fees	₩	43,455			

San Benito County

	FORM 2.1: Proposed First-Year Rates - Single-Fa	mily Cart Service: Hollister
	Recology - Base - Final Negotiated	
	А	В
Row	Service Category	Maximum Monthly Rate
	Standard Service:	<del> </del>
	Includes one (1) solid waste cart (size is customer choice cart; and, one (1) 96 gallon organic materials cart.	); one (1) 64 gallon cart recycling materials
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.00
3	32-gallon cart	\$30.00
4	64-gallon cart	\$51.00
5	96-gallon cart	\$78.00
	Low Income	
6	20-gallon cart	\$18.75
7	32-gallon cart	\$22.50
	Additional Solid Waste Carts (beyond one (1) cart provided	as standard service.)
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as	standard service.)
13	64-gallon cart	\$4.50
14	96-galon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as	standard service.
15	64-gallon cart (set at 50% of standard rate.)	\$25.50
16	96-gallon cart (set at 50% of standard rate.)	\$39.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
19	Backyard Service (in addition to standard service fee.)	\$50.00
20	Extra Solid Waste Collection <sup>1</sup>	\$10.00
21	Enclosure or Lock Charge at Curb <sup>2</sup>	\$10.00
22	Long Walk Charge <sup>3</sup>	\$20.00
23	Saturday Collection Surcharge <sup>4</sup>	\$75.00
24	Non-Scheduled Collection <sup>5</sup>	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road <sup>6</sup>	\$33.00
26	Cart Exchange <sup>7</sup>	\$13.00
27	Cart Replacement Fee <sup>8</sup>	\$79.00
28	Contamination Fee (per incident)	\$20.00
29		

 $<sup>^{1}</sup>$  For each set out of an additional bag or 32/35 gallon can equivalent on the scheduled collection day.

<sup>&</sup>lt;sup>2</sup> Enclosue charges apply when collection requires removing/replacing cart from enclosure when emptied. Lock charges apply when access requires driver to unlock to empty the cart. Lock charge does not apply lock is unlocked.

 $<sup>^{3}</sup>$  For carts further than 10 ft. from defined edge of road used by the collection vehicle.

 $<sup>^{\</sup>rm 4}$  For customers requesting regular scheduled service on Saturdays.

 $<sup>^{\</sup>rm 5}$  For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

 $<sup>^{\</sup>rm 6}$  Applies to Total Monthly Customer Rates for schedules 1 and 2.

 $<sup>^{\</sup>rm 7}$  If more than one exchange of cart(s) is requested per billing period.

 $<sup>^{\</sup>rm 8}$  Replacement of carts due to customer negligence or repetitive losses.

	Form 2.2: Proposed First-Year Rates - Single-Family	Cart Service: San Juan Bautista
	Recology - Base - Final Negotiated	
	A	В
Row	Service Category	Maximum Monthly Rate
	Standard Service:	!
	Includes one (1) solid waste cart (size is customer choice cart; and, one (1) 96 gallon organic materials cart.	); one (1) 64 gallon cart recycling materials
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.75
3	32-gallon cart	\$31.00
4	64-gallon cart	\$53.00
5	96-gallon cart	\$80.00
	Low Income	
6	20-gallon cart	\$19.31
7	32-gallon cart	\$23.25
	Additional Solid Waste Carts (beyond one (1) cart provided	as standard service.)
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as	standard service.)
13	64-gallon cart	\$4.50
14	96-gallon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as	standard service.
15	64-gallon cart (set at 50% of standard rate.)	\$26.50
16	96-gallon cart (set at 50% of standard rate.)	\$40.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
19	Backyard Service (in addition to standard service fee.)	\$50.00
20	Extra Solid Waste Collection <sup>1</sup>	\$10.00
21	Enclosure or Lock Charge at Curb <sup>2</sup>	\$10.00
22	Long Walk Charge <sup>3</sup>	\$20.00
23	Saturday Collection Surcharge <sup>4</sup>	\$75.00
	Non-Scheduled Collection <sup>5</sup>	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road <sup>6</sup>	\$33.00
26	Cart Exchange <sup>7</sup>	\$13.00
27	Cart Replacement Fee <sup>8</sup>	\$79.00
28	Contamination Fee (per incident)	\$20.00
29	-	
23		

<sup>&</sup>lt;sup>1</sup> For each set out of an additional bag or 32/35 gallon can equipvalent on the scheduled collection day.

<sup>&</sup>lt;sup>2</sup> Enclosue charges apply when collection requires removing/replacing cart from enclosure when emptied. Lock charges apply when access requires driver to unlock to empty the cart. Lock charge does not apply lock is unlocked.

 $<sup>^{3}</sup>$  For carts further than 10 ft. from defined edge of road used by the collection vehicle.

 $<sup>^{\</sup>rm 4}$  For customers requesting regular scheduled service on Saturadays.

 $<sup>^{\</sup>rm 5}$  For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

 $<sup>^{\</sup>rm 6}$  Applies to Total Monthly Customer Rates for schedules 1 and 2.

 $<sup>^{\</sup>rm 7}$  If more than one exchange of cart(s) is requested per billing period.

 $<sup>^{\</sup>rm 8}$  Replacement of carts due to customer negligence or repetitive losses.

	Form 2.3: Proposed First-Year Rates - Single-Family	Cart Service: San Benito County
	Recology - Base - Final Negotiated	
	А	В
Row	Service Category	Maximum Monthly Rate
	Standard Service:	
	Includes one (1) solid waste cart (size is customer choice cart; and, one (1) 96 gallon organic materials cart.	); one (1) 64 gallon cart recycling materials
1	20-gallon cart (every other week)	\$22.00
2	20-gallon cart	\$25.75
3	32-gallon cart	\$31.00
4	64-gallon cart	\$51.00
5	96-gallon cart	\$78.00
	Low Income	
6	20-gallon cart	\$19.31
7	32-gallon cart	\$23.25
	Additional Solid Waste Carts (beyond one (1) cart provided	as standard service.)
9	20-gallon cart	\$20.00
10	32-gallon cart	\$25.00
11	64-gallon cart	\$35.00
12	96-gallon solid waste	\$45.00
	Additional Recycling Carts (beyond one (1) cart provided as	s standard service.)
13	64-gallon cart	\$4.50
14	96-gallon cart	\$5.50
	Additional Organics Carts (beyond one (1) cart provided as	standard service.
15	64-gallon cart (set at 50% of standard rate.)	\$25.50
16	96-gallon cart (set at 50% of standard rate.)	\$39.00
	Bulky Item	
17	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
18	Additional charge for collection events beyond two (2) times per year.	\$120.00
19	Backyard Service (in addition to standard service fee.)	\$50.00
20	Extra Solid Waste Collection <sup>1</sup>	\$10.00
21	Enclosure or Lock Charge at Curb <sup>2</sup>	\$10.00
22	Long Walk Charge <sup>3</sup>	\$20.00
23	Saturday Collection Surcharge <sup>4</sup>	\$75.00
24	Non-Scheduled Collection <sup>5</sup>	\$20.00
25	Small Vehicle Service on Private Road & Driveways over 100 Feet from Road <sup>6</sup>	\$33.00
26	Cart Exchange <sup>7</sup>	\$13.00
27	Cart Replacement Fee <sup>8</sup>	\$79.00
28	Contamination Fee (per incident)	\$20.00
29		

 $<sup>^{1}</sup>$  For each set out of an additional bag or 32/35 gallon can equipvalent on the scheduled collection day.

<sup>&</sup>lt;sup>2</sup> Enclosue charges apply when collection requires removing/replacing cart from enclosure when emptied. Lock charges apply when access requires driver to unlock to empty the cart. Lock charge does not apply lock is unlocked.

 $<sup>^{3}</sup>$  For carts further than 10 ft. from defined edge of road used by the collection vehicle.

 $<sup>^{\</sup>rm 4}$  For customers requesting regular scheduled service on Saturadays.

 $<sup>^{\</sup>rm 5}$  For collection of a missed pick-up scheduled on a day other than customer's regular collection day.

 $<sup>^{\</sup>rm 6}$  Applies to Total Monthly Customer Rates for schedules 1 and 2.

 $<sup>^{\</sup>rm 7}$  If more than one exchange of cart(s) is requested per billing period.

 $<sup>^{\</sup>rm 8}$  Replacement of carts due to customer negligence or repetitive losses.

	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	Contamination fee	19
	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	Stream cleaning (>1 per year)	18
	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	Bin exchange	17
	\$163.66	\$122.50	\$98.00	\$73.50	\$49.00	\$24.50	\$12.25	Push/Lock/Enclosure/Long	16
	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	Sunday collection surcharge	15
\$23.40	\$521.04	\$390.00	\$312.00	\$234.00	\$156.00	\$78.00	\$58.50	96 gallon cart <sup>2</sup>	14
\$15.30	\$340.68	\$255.00	\$204.00	\$153.00	\$102.00	\$51.00	\$38.25	64 gallon cart <sup>2</sup>	13
\$205.50	\$4,575.80	\$3,425.00	\$2,740.00	\$2,055.00	\$1,370.00	\$685.00	\$445.25	8 cubic yard bin	12
\$297.68	\$6,628.23	\$4,961.25	\$3,969.00	\$2,976.75	\$1,984.50	\$992.25	\$644.96	6 cubic yard compactor	11
\$157.50	\$3,507.00	\$2,625.00	\$2,100.00	\$1,575.00	\$1,050.00	\$525.00	\$341.25	6 cubic yard bin	10
\$207.13	\$4,612.01	\$3,452.10	\$2,761.68	\$2,071.26	\$1,380.84	\$690.42	\$448.77	4 cubic yard compactor	9
\$111.00	\$2,471.60	\$1,850.00	\$1,480.00	\$1,110.00	\$740.00	\$370.00	\$240.50	4 cubic yard bin	8
\$153.99	\$3,428.94	\$2,566.58	\$2,053.26	\$1,539.95	\$1,026.63	\$513.32	\$333.65	3 cubic yard compactor	7
\$82.50	\$1,837.00	\$1,375.00	\$1,100.00	\$825.00	\$550.00	\$275.00	\$178.75	3 cubic yard bin	6
\$104.31	\$2,322.64	\$1,738.50	\$1,390.80	\$1,043.10	\$695.40	\$347.70	\$226.01	2 cubic yard compactor	ъ
\$57.00	\$1,269.20	\$950.00	\$760.00	\$570.00	\$380.00	\$190.00	\$123.50	2 cubic yard bin	4
\$65.25	\$1,452.90	\$1,087.50	\$870.00	\$652.50	\$435.00	\$217.50	\$191.40	1.5 cubic yard bin	ω
\$68.40	\$1,523.04	\$1,140.00	\$912.00	\$684.00	\$456.00	\$228.00	\$200.64	1 cubic yard compactor	2
\$45.00	\$1,002.00	\$750.00	\$600.00	\$450.00	\$300.00	\$150.00	\$132.00	1 cubic yard bin	1
Pick Up	6	5	4	3	2	1	0.5	Туре	
Additional			s per Week	Frequency of Collections per Week	Frequenc			Container Type/Size or Service	Row .
		r Solid Waste	thly Rates for So	Proposed Maximum Monthly Rates fo	Proposec				
I	I	6	П	П	D	0	В	A	
	-		Final Negotiated	- Base - Final Ne	Recology - Base -	Proposer:			
			amily: Hollister	Proposed First-Year Rates - Commercial and Multi-Family: Hollister	ates - Commer	First-Year R	Proposed		

23	22	21	20		Row		
2 cubic yard bin	1 cubic yard bin	96 gallon cart	64 gallon cart	Туре	Container Type/Size or Service		А
na	na	na	na	0.5			В
\$142.50	\$90.00	\$46.80	\$30.60	1			С
\$285.00	\$180.00	\$93.60	\$61.20	2	Freque	Proposed	D
\$427.50	\$270.00	\$140.40	\$91.80	3	Frequency of Collections per Week	Proposed Maximum Monthly Rates for O	ш
\$570.00	\$360.00	\$187.20	\$122.40	4	ns per Week	ly Rates for Org	П
\$712.50	\$450.00	\$234.00	\$153.00	ъ		rganic Materials <sup>1</sup>	G
\$951.90	\$601.20	\$312.62	\$204.41	6			I
\$42.75	\$27.00	\$14.04	\$9.18	Pick Up	Additional		I

<sup>&</sup>lt;sup>1</sup> Organic materials collection for Multi-Famiily Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

<sup>&</sup>lt;sup>2</sup> Multi-Family Customers with no greater than once per week individual cart service will receive one (1) Recyclable Materials cart free of additional charge.

			Proposer:	Recology - Base -	Base - Final N	Final Negotiated			
	А	В	С	D	Е	F	G	Н	I
				Proposed	Proposed Maximum Monthly Rate	nthly Rates for	s for Solid Waste		
DOW.	Container Type/Size or Service			Frequenc	Frequency of Collections per Week	s per Week			Additional
708	Туре	0.5	н	2	ω	4	Œ	6	Pick Up
1	1 cubic yard bin	\$149.60	\$170.00	\$340.00	\$510.00	\$680.00	\$850.00	\$1,135.60	\$51.00
2	1 cubic yard compactor	\$227.39	\$258.40	\$516.80	\$775.20	\$1,033.60	\$1,292.00	\$1,726.11	\$77.52
ω	1.5 cubic yard bin	\$216.92	\$246.50	\$493.00	\$739.50	\$986.00	\$1,232.50	\$1,646.62	\$73.95
4	2 cubic yard bin	\$141.70	\$218.00	\$436.00	\$654.00	\$872.00	\$1,090.00	\$1,456.24	\$65.40
и	2 cubic yard compactor	\$259.31	\$398.94	\$797.88	\$1,196.82	\$1,595.76	\$1,994.70	\$2,664.92	\$119.68
6	3 cubic yard bin	\$195.00	\$300.00	\$600.00	\$900.00	\$1,200.00	\$1,500.00	\$2,004.00	\$90.00
7	3 cubic yard compactor	\$363.99	\$559.98	\$1,119.96	\$1,679.94	\$2,239.92	\$2,799.90	\$3,740.67	\$167.99
œ	4 cubic yard bin	\$256.75	\$395.00	\$790.00	\$1,185.00	\$1,580.00	\$1,975.00	\$2,638.60	\$118.50
9	4 cubic yard compactor	\$479.10	\$737.07	\$1,474.14	\$2,211.21	\$2,948.28	\$3,685.35	\$4,923.63	\$221.12
10	6 cubic yard bin	\$373.75	\$575.00	\$1,150.00	\$1,725.00	\$2,300.00	\$2,875.00	\$3,841.00	\$172.50
11	6 cubic yard compactor	\$706.39	\$1,086.75	\$2,173.50	\$3,260.25	\$4,347.00	\$5,433.75	\$7,259.49	\$326.03
12	8 cubic yard bin	\$477.75	\$735.00	\$1,470.00	\$2,205.00	\$2,940.00	\$3,675.00	\$4,909.80	\$220.50
13	64 gallon cart <sup>2</sup>	\$39.75	\$53.00	\$106.00	\$159.00	\$212.00	\$265.00	\$354.04	\$15.90
14	96 gallon cart <sup>2</sup>	\$60.00	\$80.00	\$160.00	\$240.00	\$320.00	\$400.00	\$534.40	\$24.00
15	Sunday collection surcharge	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	\$55.00	
16	Push/Lock/Enclosure/Long	\$12.25	\$24.50	\$49.00	\$73.50	\$98.00	\$122.50	\$163.66	
17	Bin exchange	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	
18	Stream cleaning (>1 per year)	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	\$75.00	
10	Contamination fee	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	\$85.00	

<sup>&</sup>lt;sup>1</sup> Organic materials collection for Multi-Famiily Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

<sup>&</sup>lt;sup>2</sup> Multi-Family Customers with no greater than once per week individual cart service will receive one (1) Recyclable Materials cart free of additional charge.

22 1 cubic yard bin na \$96.00 \$		21 96 gallon cart na \$46.80	20 64 gallon cart na \$30.60	Type 0.5 1 2	ze or Service	Prop	A B C L	
	ard bin	cart	cart	Туре	Type/Size or Service		Α	
3	na	na	na	0.5			В	
\$150.00	\$96.00	\$46.80	\$30.60	1			С	
\$300.00	\$192.00	\$93.60	\$61.20	2	Frequen	Proposed Ma	D	
\$450.00	\$288.00	\$140.40	\$91.80	3	Frequency of Collections per Week	aximum Monthl	ш	
\$600.00	\$384.00	\$187.20	\$122.40	4	s per Week	Proposed Maximum Monthly Rates for Organic Materials	П	
\$750.00	\$480.00	\$234.00	\$153.00	5		anic Materials <sup>1</sup>	G	
\$1,002.00	\$641.28	\$312.62	\$204.41	6			ェ	
\$45.00	\$28.80	\$14.04	\$9.18	Pick Up	Additional		I	

<sup>&</sup>lt;sup>1</sup> Organic materials collection for Multi-Famiily Customers will consists of 64 Gallon or 96 gallon up to 3 times per week.

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	Recology - Base - Final Negotiated	
	A	В
Row	<u>Container Size/Type</u>	Maximum Customer Rat
	Drop-Box Service	
1	Standard Roll-Off Box	\$305.00
2	Low Boy Roll-Off Box	\$305.00
3	Compactor (all sizes)	\$305.00
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00

	Recology - Base - Final Negotiated	
	A	B Bowlesses Contamon Bata
Row	Container Size/Type	Maximum Customer Rate
4	Drop-Box Service	#217.20
1	Standard Roll-Off Box	\$317.20
2	Low Boy Roll-Off Box	\$317.20
3	Compactor (all sizes)	\$317.20
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00

	Recology - Base - Final Negotiated	
	A	В
Row	<u>Container Size/Type</u>	Maximum Customer Rate
	Drop-Box Service	
1	Standard Roll-Off Box	\$305.00
2	Low Boy Roll-Off Box	\$305.00
3	Compactor (all sizes)	\$305.00
	Drop-Box Disposal/Processing per Ton	
5	Solid Waste Disposal	\$70.00
6	Recycling Materials Processing	\$0.00
7	Organic Materials Processing	\$70.00
8	C&D Materials Processing	\$70.00
	Temporary Bin 3 Cubic Yard	
11	Flat Rate - Includes disposal	\$175.00
	On-Call Bulky Item - Multi-Family Dwellings	
12	Additional charge for service in excess of up to two (2) cubic yards of Reusable Materials, up to five (5) E-Waste items, AND up to two (2) Appliance or Bulky Item	\$39.00
13	Additional charge for collection events beyond two (2) times per year.	\$120.00