

Estimated County Highway User Tax Account Revenues - FY 2018-19					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$7,808,049	\$13,768,972	\$6,247,533	\$369,458	\$1,157,800	\$16,912,401	\$46,264,212
ALPINE	\$147,711	\$287,958	\$136,947	\$21,960	\$21,903	\$319,946	\$936,424
AMADOR	\$719,813	\$660,960	\$497,239	\$178,034	\$106,736	\$1,559,131	\$3,721,913
BUTTE	\$2,546,087	\$2,490,130	\$1,758,808	\$392,853	\$377,541	\$5,514,880	\$13,080,300
CALAVERAS	\$1,094,237	\$910,917	\$755,887	\$293,847	\$162,257	\$2,370,141	\$5,587,285
COLUSA	\$858,443	\$609,857	\$593,003	\$103,470	\$127,292	\$1,859,406	\$4,151,471
CONTRA COSTA	\$6,519,728	\$11,049,345	\$5,254,257	\$841,259	\$966,764	\$14,121,872	\$38,753,225
DEL NORTE	\$443,048	\$309,849	\$306,052	\$100,666	\$65,696	\$959,651	\$2,184,963
EL DORADO	\$2,309,822	\$3,435,878	\$1,852,041	\$755,367	\$342,507	\$5,003,124	\$13,698,740
FRESNO	\$7,879,523	\$8,691,235	\$5,443,085	\$74,511	\$1,168,398	\$17,067,216	\$40,323,969
GLENN	\$1,043,388	\$735,001	\$720,760	\$124,151	\$154,717	\$2,260,000	\$5,038,016
HUMBOLDT	\$2,024,233	\$1,683,348	\$1,398,317	\$377,155	\$300,159	\$4,384,532	\$10,167,744
IMPERIAL	\$3,577,389	\$2,323,635	\$2,471,220	\$358,273	\$530,466	\$7,748,702	\$17,009,686
INYO	\$1,257,629	\$968,242	\$868,755	\$109,999	\$186,485	\$2,724,050	\$6,115,160
KERN	\$7,366,720	\$7,952,657	\$5,088,846	\$1,710,175	\$1,092,359	\$15,956,474	\$39,167,230
KINGS	\$1,551,140	\$1,214,691	\$1,071,510	\$188,389	\$230,007	\$3,359,802	\$7,615,539
LAKE	\$1,086,975	\$943,775	\$750,870	\$297,649	\$161,180	\$2,354,411	\$5,594,860
LASSEN	\$1,058,867	\$943,734	\$731,453	\$116,377	\$157,012	\$2,293,529	\$5,300,971
LOS ANGELES	\$47,347,021	\$83,020,010	\$37,716,487	\$2,333,982	\$7,020,753	\$102,554,664	\$279,992,916
MADERA	\$2,248,619	\$1,510,480	\$1,553,320	\$418,149	\$333,432	\$4,870,557	\$10,934,557
MARIN	\$1,766,511	\$2,581,387	\$1,264,250	\$279,662	\$261,943	\$3,826,301	\$9,980,054
MARIPOSA	\$700,129	\$593,188	\$483,641	\$123,189	\$103,817	\$1,516,495	\$3,520,460
MENDOCINO	\$1,627,530	\$1,278,007	\$1,124,279	\$368,422	\$241,335	\$3,525,266	\$8,164,839
MERCED	\$2,973,546	\$2,406,095	\$2,054,092	\$502,018	\$440,926	\$6,440,765	\$14,817,441
MODOC	\$1,028,732	\$866,909	\$710,637	\$57,513	\$152,543	\$2,228,256	\$5,044,590
MONO	\$761,337	\$794,300	\$525,923	\$29,070	\$112,893	\$1,649,073	\$3,872,595
MONTEREY	\$3,363,462	\$4,088,568	\$2,323,441	\$782,487	\$498,744	\$7,285,331	\$18,342,033
NAPA	\$1,244,557	\$1,548,491	\$859,726	\$299,617	\$184,546	\$2,695,737	\$6,832,674
NEVADA	\$1,269,971	\$1,649,212	\$877,282	\$291,503	\$188,315	\$2,750,785	\$7,027,068
ORANGE	\$16,095,208	\$29,503,766	\$13,298,037	\$590,250	\$2,386,644	\$34,862,566	\$96,736,472
PLACER	\$3,365,278	\$5,591,117	\$2,795,421	\$735,038	\$499,013	\$7,289,265	\$20,275,132
PLUMAS	\$842,842	\$1,081,734	\$582,226	\$138,763	\$124,979	\$1,825,615	\$4,596,160
RIVERSIDE	\$13,164,467	\$20,729,288	\$9,689,056	\$1,197,451	\$1,952,065	\$28,514,518	\$75,246,845

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$9,579,548	\$13,937,277	\$7,024,226	\$1,958,841	\$1,420,483	\$20,749,508	\$54,669,884
SAN BENITO	\$799,615	\$698,194	\$552,365	\$143,932	\$118,569	\$1,731,983	\$4,044,657
SAN BERNARDINO	\$12,666,370	\$20,030,739	\$9,355,107	\$1,140,261	\$1,878,206	\$27,435,630	\$72,506,313
SAN DIEGO	\$18,187,874	\$30,563,970	\$14,240,546	\$1,662,982	\$2,696,950	\$39,395,326	\$106,747,648
SAN FRANCISCO	\$3,669,856	\$5,199,563	\$2,535,095	\$9,600	\$544,177	\$7,948,988	\$19,907,278
SF (City Portion)*	\$6,608,146	\$0	\$4,962,414	\$1,942,638	\$979,875	\$14,313,387	\$28,806,460
SAN JOAQUIN	\$5,272,012	\$6,884,541	\$3,641,846	\$755,718	\$781,749	\$11,419,291	\$28,755,157
SAN LUIS OBISPO	\$2,997,104	\$3,231,074	\$2,070,365	\$592,069	\$444,419	\$6,491,792	\$15,826,824
SAN MATEO	\$4,459,733	\$7,780,219	\$3,572,683	\$304,912	\$661,302	\$9,659,877	\$26,438,726
SANTA BARBARA	\$3,027,229	\$4,217,839	\$2,199,553	\$759,841	\$448,886	\$6,557,043	\$17,210,391
SANTA CLARA	\$9,836,060	\$17,264,284	\$7,745,432	\$263,955	\$1,458,519	\$21,305,116	\$57,873,366
SANTA CRUZ	\$2,024,565	\$2,784,943	\$1,500,565	\$610,898	\$300,208	\$4,385,251	\$11,606,431
SHASTA	\$2,342,110	\$2,409,343	\$1,617,903	\$368,340	\$347,295	\$5,073,060	\$12,158,050
SIERRA	\$410,937	\$413,996	\$283,871	\$31,705	\$60,935	\$890,098	\$2,091,542
SISKIYOU	\$1,687,619	\$1,488,144	\$1,165,788	\$186,746	\$250,245	\$3,655,419	\$8,433,960
SOLANO	\$2,870,161	\$4,340,276	\$1,996,580	\$178,069	\$425,596	\$6,216,830	\$16,027,512
SONOMA	\$4,255,915	\$5,529,246	\$3,098,048	\$1,481,766	\$631,079	\$9,218,403	\$24,214,457
STANISLAUS	\$4,216,036	\$5,167,430	\$2,912,390	\$623,110	\$625,166	\$9,132,025	\$22,676,157
SUTTER	\$1,298,807	\$1,095,849	\$897,201	\$177,830	\$192,591	\$2,813,245	\$6,475,524
TEHAMA	\$1,467,652	\$996,412	\$1,013,838	\$232,837	\$217,628	\$3,178,967	\$7,107,333
TRINITY	\$784,095	\$697,588	\$541,644	\$91,724	\$116,268	\$1,698,366	\$3,929,685
TULARE	\$5,118,120	\$4,164,728	\$3,535,539	\$611,026	\$758,930	\$11,085,957	\$25,274,300
TUOLUMNE	\$1,025,138	\$1,046,720	\$708,153	\$296,061	\$152,010	\$2,220,470	\$5,448,552
VENTURA	\$4,960,226	\$8,357,186	\$3,933,236	\$543,892	\$735,517	\$10,743,955	\$29,274,011
YOLO	\$1,817,079	\$2,045,943	\$1,255,217	\$155,078	\$269,442	\$3,935,832	\$9,478,590
YUBA	\$1,029,125	\$789,763	\$710,908	\$246,697	\$152,602	\$2,229,108	\$5,158,203
<b>TOTALS</b>	<b>\$259,503,146</b>	<b>\$367,358,000</b>	<b>\$194,874,914</b>	<b>\$29,931,236</b>	<b>\$38,479,875</b>	<b>\$562,089,387</b>	<b>\$1,452,236,558</b>

* Add'l City Revenue	<b>HUTA 2107</b>	<b>HUTA 2107.5</b>
San Francisco City	\$6,506,811	\$20,000