

Estimated County Highway User Tax Account Revenues - FY 2017-18					SB 1 Revenues		
COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
ALAMEDA	\$4,055,403	\$13,858,827	\$6,287,313	\$371,867	\$1,157,800	\$5,808,405	\$31,539,615
ALPINE	\$76,719	\$288,012	\$136,986	\$22,042	\$21,903	\$109,882	\$655,546
AMADOR	\$373,862	\$664,896	\$500,269	\$179,162	\$106,736	\$535,469	\$2,360,393
BUTTE	\$1,322,406	\$2,506,001	\$1,769,525	\$395,419	\$377,541	\$1,894,034	\$8,264,926
CALAVERAS	\$568,333	\$916,139	\$760,492	\$295,750	\$162,257	\$814,003	\$3,516,974
COLUSA	\$445,865	\$610,392	\$596,616	\$104,099	\$127,292	\$638,596	\$2,522,860
CONTRA COSTA	\$3,386,265	\$11,121,150	\$5,287,614	\$846,826	\$966,764	\$4,850,024	\$26,458,643
DEL NORTE	\$230,114	\$311,718	\$307,917	\$101,275	\$65,696	\$329,583	\$1,346,304
EL DORADO	\$1,199,693	\$3,451,336	\$1,860,784	\$760,359	\$342,507	\$1,718,276	\$9,332,955
FRESNO	\$4,092,526	\$8,746,107	\$5,476,252	\$74,946	\$1,168,398	\$5,861,574	\$25,419,804
GLENN	\$541,923	\$735,668	\$725,152	\$124,917	\$154,717	\$776,176	\$3,058,553
HUMBOLDT	\$1,051,361	\$1,693,829	\$1,406,837	\$379,616	\$300,159	\$1,505,826	\$6,337,629
IMPERIAL	\$1,858,051	\$2,327,107	\$2,486,278	\$360,607	\$530,466	\$2,661,219	\$10,223,728
INYO	\$653,197	\$968,746	\$874,049	\$110,671	\$186,485	\$935,549	\$3,728,696
KERN	\$3,826,182	\$8,003,461	\$5,119,855	\$1,721,558	\$1,092,359	\$5,480,100	\$25,243,515
KINGS	\$805,643	\$1,222,507	\$1,078,039	\$189,586	\$230,007	\$1,153,892	\$4,679,674
LAKE	\$564,561	\$949,784	\$755,445	\$299,577	\$161,180	\$808,600	\$3,539,148
LASSEN	\$549,962	\$944,391	\$735,910	\$117,091	\$157,012	\$787,691	\$3,292,057
LOS ANGELES	\$24,591,450	\$83,560,988	\$37,956,437	\$2,349,541	\$7,020,753	\$35,221,432	\$190,700,601
MADERA	\$1,167,905	\$1,520,096	\$1,562,786	\$420,883	\$333,432	\$1,672,747	\$6,677,848
MARIN	\$917,504	\$2,598,019	\$1,272,198	\$281,470	\$261,943	\$1,314,107	\$6,645,241
MARIPOSA	\$363,638	\$593,690	\$486,588	\$123,949	\$103,817	\$520,826	\$2,192,509
MENDOCINO	\$845,319	\$1,285,904	\$1,131,130	\$370,824	\$241,335	\$1,210,719	\$5,085,231
MERCED	\$1,544,423	\$2,421,704	\$2,066,608	\$505,314	\$440,926	\$2,212,020	\$9,190,995
MODOC	\$534,311	\$867,157	\$714,967	\$57,834	\$152,543	\$765,274	\$3,092,085
MONO	\$395,429	\$794,615	\$529,128	\$29,200	\$112,893	\$566,358	\$2,427,624
MONTEREY	\$1,746,940	\$4,115,062	\$2,337,599	\$787,661	\$498,744	\$2,502,078	\$11,988,084
NAPA	\$646,407	\$1,558,426	\$864,964	\$301,558	\$184,546	\$925,825	\$4,481,728
NEVADA	\$659,607	\$1,658,089	\$882,627	\$293,391	\$188,315	\$944,731	\$4,626,759
ORANGE	\$8,359,650	\$29,696,638	\$13,382,875	\$594,136	\$2,386,644	\$11,973,220	\$66,393,162
PLACER	\$1,747,883	\$5,619,896	\$2,809,841	\$739,894	\$499,013	\$2,503,429	\$13,919,957
PLUMAS	\$437,762	\$1,082,324	\$585,774	\$139,628	\$124,979	\$626,990	\$2,997,457
RIVERSIDE	\$6,837,460	\$20,864,045	\$9,750,581	\$1,205,402	\$1,952,065	\$9,793,042	\$50,402,596

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COUNTY	HUTA 2103	HUTA 2104	HUTA 2105	HUTA 2106	Loan Repayment	RMRA	TOTAL
SACRAMENTO	\$4,975,498	\$14,028,320	\$7,069,109	\$1,971,889	\$1,420,483	\$7,126,223	\$36,591,522
SAN BENITO	\$415,310	\$702,594	\$555,731	\$144,831	\$118,569	\$594,833	\$2,531,868
SAN BERNARDINO	\$6,578,754	\$20,155,397	\$9,412,055	\$1,147,830	\$1,878,206	\$9,422,508	\$48,594,750
SAN DIEGO	\$9,446,554	\$30,763,293	\$14,331,258	\$1,674,049	\$2,696,950	\$13,529,953	\$72,442,058
SAN FRANCISCO	\$1,906,077	\$5,233,412	\$2,550,542	\$9,600	\$544,177	\$2,730,005	\$12,973,814
SF (City Portion)*	\$3,432,189	\$0	\$4,993,325	\$1,955,642	\$979,875	\$4,915,798	\$16,276,829
SAN JOAQUIN	\$2,738,217	\$6,929,446	\$3,664,037	\$760,713	\$781,749	\$3,921,848	\$18,796,010
SAN LUIS OBISPO	\$1,556,658	\$3,251,891	\$2,082,981	\$595,968	\$444,419	\$2,229,545	\$10,161,462
SAN MATEO	\$2,316,329	\$7,830,984	\$3,595,423	\$306,889	\$661,302	\$3,317,594	\$18,028,520
SANTA BARBARA	\$1,572,305	\$4,245,050	\$2,213,447	\$764,863	\$448,886	\$2,251,955	\$11,496,505
SANTA CLARA	\$5,108,726	\$17,377,072	\$7,794,797	\$265,657	\$1,458,519	\$7,317,041	\$39,321,814
SANTA CRUZ	\$1,051,534	\$2,802,633	\$1,509,923	\$614,923	\$300,208	\$1,506,073	\$7,785,294
SHASTA	\$1,216,462	\$2,423,906	\$1,627,761	\$370,742	\$347,295	\$1,742,295	\$7,728,461
SIERRA	\$213,436	\$414,099	\$285,600	\$31,853	\$60,935	\$305,696	\$1,311,619
SISKIYOU	\$876,528	\$1,489,321	\$1,172,892	\$187,931	\$250,245	\$1,255,419	\$5,232,336
SOLANO	\$1,490,726	\$4,368,538	\$2,009,251	\$179,197	\$425,596	\$2,135,112	\$10,608,419
SONOMA	\$2,210,469	\$5,564,951	\$3,117,689	\$1,491,620	\$631,079	\$3,165,973	\$16,181,782
STANISLAUS	\$2,189,756	\$5,201,103	\$2,930,136	\$627,217	\$625,166	\$3,136,308	\$14,709,686
SUTTER	\$674,584	\$1,102,887	\$902,668	\$178,956	\$192,591	\$966,182	\$4,017,869
TEHAMA	\$762,280	\$997,728	\$1,020,015	\$234,331	\$217,628	\$1,091,786	\$4,323,769
TRINITY	\$407,249	\$697,951	\$544,944	\$92,274	\$116,268	\$583,288	\$2,441,974
TULARE	\$2,658,287	\$4,191,456	\$3,557,082	\$615,052	\$758,930	\$3,807,367	\$15,588,175
TUOLUMNE	\$532,444	\$1,052,036	\$712,469	\$297,978	\$152,010	\$762,600	\$3,509,536
VENTURA	\$2,576,279	\$8,411,391	\$3,958,146	\$547,468	\$735,517	\$3,689,910	\$19,918,711
YOLO	\$943,768	\$2,059,196	\$1,262,866	\$156,052	\$269,442	\$1,351,724	\$6,043,047
YUBA	\$534,515	\$794,620	\$715,240	\$248,284	\$152,602	\$765,566	\$3,210,827
<b>TOTALS</b>	<b>\$134,782,689</b>	<b>\$369,646,000</b>	<b>\$196,088,825</b>	<b>\$30,127,864</b>	<b>\$38,479,875</b>	<b>\$193,044,298</b>	<b>\$962,169,551</b>

* Add'l City Revenue	<b>HUTA 2107</b>	<b>HUTA 2107.5</b>
San Francisco City	\$6,506,811	\$20,000