

California SAWS Consortium IV



County Purchase SA-01-2017 San Benito County – Windows 10 Enterprise Upgrade Licenses

I. Overview:

San Benito County ("County") would like to purchase ninety-three (93) new Microsoft Windows 10 Enterprise licenses and seventy (70) Windows 10 Enterprise Upgrade licenses for a software upgrade of existing workstations. This County Purchase also includes Administrative Charges for image installation, as well as monthly recurring Production Operations Charges for ongoing central support of the County's Managed workstation image. The scope of this County Purchase includes the following:

- Software Charges
 - (70) Windows 10 Professional 64-bit Upgrade
 - (93) Windows 10 Enterprise Upgrade with Software Assurance
- Production Operations Charges
 - Recurring Charges – Central Support for Managed Workstation Image
- Administrative Charges

Assumptions:

- General Assumptions
 - The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
 - The Consortium will retain ownership of all software licenses purchased under this County Purchase.
 - Software and Administrative Charges will be invoiced and paid in full upon receipt of software on this order.
 - The County will be responsible for monthly recurring Production Operations charges for central support for the County's C-IV-Managed workstation image that will be based on the Microsoft Windows 10 Enterprise operating system.
 - The monthly recurring operations charges will apply to the seventy (70) Managed workstations once deployed with Windows 10 and in use. The Total Cost in Section III below is based on recurring Production Operations charges commencing on March 1, 2017 and continuing through the end of the Agreement, October 31, 2019.
 - Production Operations charges will be invoiced in monthly arrears to the Consortium, who will then invoice the County.
 - Contractor staff will be responsible for applying the upgraded image to the seventy (70) workstations currently in production.
 - The C-IV Network Operations Center ("NOC") team will work closely with the County to create and test an image for the seventy (70) existing



workstations currently in production. The image will be based on the Microsoft Windows 10 Enterprise operating system.

- The County will be responsible for assisting with testing of the workstation image.
 - Testing of the image must be completed before the County can begin to image the workstations on this order.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document (“APD”) by March 17, 2017, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.
- Software Installation Assumptions:
 - Contractor staff will perform all software installations during normal business hours of 8:00 a.m. - 5:00 p.m., Monday through Friday (with the exception of County Holidays).
 - The County will provide Contractor staff with the appropriate access badges or escorts throughout the duration of the project.
 - During the time of the installations, the County will provide sufficient personnel on site to accompany and support Contractor staff with the work effort (coordination at the site, coordination with the users, storage of user files, etc.).
 - The County will provide Contractor staff with suitable parking spots on site, including enclosed parking facility overnight and employee parking during the day.
 - Contractor staff will require access to all equipment, including areas inaccessible to authorized personnel.
 - The Contractor will work with the County to determine a roll-out schedule for installation of the equipment.
 - County staff will be responsible for moving/storing users’ files before the new image is installed.
 - County staff will be responsible for ensuring that Contractor staff can access equipment placed on desks (i.e. removal of files and decorations at each cubicle must be performed by the user prior to installation).
 - After each new workstation has been imaged and powered on, Contractor staff will join the workstation to the domain with a workstation ID as defined by the Central Network Operations team.
 - County staff will be responsible for transferring files from the server (ex. PST, etc.). Once these activities have been completed, Contractor staff will verify installation by having the User log in and access the C-IV Application through Microsoft Internet Explorer. If the User is not available at the time of installation, Contractor staff will return to this workstation at the end of the day, or on another day at the end of the installations (if not returning to that site the next day).
 - County IT staff will be responsible for post-imaging configuration of all workstations (e.g., County printers and software).



- Peripheral County equipment (e.g., PDAs, speakers, etc.) will not be connected by Contractor staff.

II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Years ("SFYs") 2016/17 through 2019/20.

III. Total Cost:

Total County Purchase Charges	SFY 2016/17	SFY 2017/18	SFY 2018/19	SFY 2019/20 (6/2019 - 10/2019)	Total Cost
Administrative Charges	\$4,830	\$0	\$0	\$0	\$4,830
Hardware and Software Charges	\$35,803	\$0	\$0	\$30,360	\$66,163
Hardware Charges	\$0	\$0	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0	\$0
Software Charges	\$35,803	\$0	\$0	\$30,360	\$66,163
Software Maintenance and Support Charges	\$0	\$0	\$0	\$0	\$0
Production Operations Charges	\$683	\$2,789	\$2,848	\$1,211	\$7,530
One Time Charges	\$0	\$0	\$0	\$0	\$0
Recurring Charges	\$683	\$2,789	\$2,848	\$1,211	\$7,530
Total Charges	\$41,315	\$2,789	\$2,848	\$31,571	\$78,522

IV. References:

This purchase is tracked in the Procurement Database and via CA Unicenter Change Order CO7689-2016.



COUNTY PURCHASE APPROVAL

Subject: County Purchase – SA-01-2017


The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

San Benito County Board of Supervisors

By: _____
Jaime De La Cruz, Board Chair

Date: _____

Notice Address:
1111 San Felipe Road, Suite 206
Hollister, CA 95023

APPROVED AS TO LEGAL FORM
SAN BENITO COUNTY COUNSEL
 3-2-17
DEPUTY COUNTY COUNSEL DATE

SAWS CONSORTIUM-IV JOINT POWERS AUTHORITY

By: _____
Printed Name: Thomas J. Hartman
Title: Project Director
Date: _____

Notice Address:
SAWS Consortium-IV Joint Powers Authority
Attention: C-IV Project Director
11290 Pyrites Way, Suite 150
Rancho Cordova, CA 95670-4481

1. Charges Summary

Total County Purchase Charges	SFY 2016/17	SFY 2017/18	SFY 2018/19	SFY 2019/20 (6/2019 - 10/2019)	Total Cost
Administrative Charges	\$4,830	\$0	\$0	\$0	\$4,830
Hardware and Software Charges	\$35,803	\$0	\$0	\$30,360	\$66,163
Hardware Charges	\$0	\$0	\$0	\$0	\$0
Hardware Maintenance and Support Charges	\$0	\$0	\$0	\$0	\$0
Software Charges	\$35,803	\$0	\$0	\$30,360	\$66,163
Software Maintenance and Support Charges	\$0	\$0	\$0	\$0	\$0
Production Operations Charges	\$683	\$2,789	\$2,848	\$1,211	\$7,530
One Time Charges	\$0	\$0	\$0	\$0	\$0
Recurring Charges	\$683	\$2,789	\$2,848	\$1,211	\$7,530
Total Charges	\$41,315	\$2,789	\$2,848	\$31,571	\$78,522

* The County will reimburse the C-IV Project for all charges. The charges associated with this County Purchase should not impact the C-IV Project Budget.

4. Production Operations

Category	Quantity	Unit Charge	Monthly Charge	SFY 16/17		SFY 17/18		SFY 18/19		SFY 19/20		Total Cost
				(3/2016-5/2017)	3	12	12	12	12	(6/2019-10/2019)	5	
Productions Operations - One Time Operations Charges												
NA	0	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Productions Operations - Recurring Operations Charges												
Central Support for Managed Workstation Image (per Workstation) - SFY 16/17	70	\$3.25	\$228	\$683	\$2,789	\$2,848	\$1,211	\$0	\$0	\$0	\$0	\$7,530
Central Support for Managed Workstation Image (per Workstation) - SFY 17/18	70	\$3.32	\$232	\$682.50	\$0	\$2,788.80	\$0	\$0	\$0	\$0	\$0	\$2,789
Central Support for Managed Workstation Image (per Workstation) - SFY 18/19	70	\$3.39	\$237	\$0	\$0	\$2,847.60	\$0	\$0	\$0	\$0	\$0	\$2,848
Central Support for Managed Workstation Image (per Workstation) - SFY 19/20	70	\$3.46	\$242	\$0	\$0	\$0	\$1,211.00	\$0	\$0	\$1,211.00	\$1,211	\$1,211
TOTAL				\$683	\$2,789	\$2,848	\$1,211	\$2,848	\$1,211	\$1,211	\$1,211	\$7,530

*Monthly recurring Production Operations charges for central support of the County's managed workstation image are estimated to commence March 1, 2017 and continue through the end of the Agreement, October 31, 2019. The workstation image created and deployed on the workstations will be based on the Microsoft Windows 10 Enterprise operating system.

3. HW and SW

Line	Item Description	Quantity	Unit Cost	Hardware	Software	Hardware Support	Software Support	Estimated Tax	Estimated Shipping/ Handling	Total
	Software Purchases									
1	Windows 10 Professional 64-bit Upgrade	70	\$136.81		\$9,576.70			\$0.00	\$0.00	\$9,576.70
2	Windows 10 Enterprise Upgrade with Software Assurance, (Part # WINE3perDVC SINGL UpgrdSAPk (MVL)	93	\$282.00		\$26,226.00			\$0.00	\$0.00	\$26,226.00
	Total			\$0.00	\$35,802.70	\$0.00	\$0.00	\$0.00	\$0.00	\$35,802.70

\$0.00

x-check

	SFY 2016/17	SFY 2017/18	SFY 2018/19	SFY 2019/20	Total	Rounded
Hardware Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Hardware Support Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Software Total	\$35,802.70	\$0.00	\$0.00	\$30,359.87	\$66,162.57	\$66,163
Software Support Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
Estimated Total for SA-01-2017	\$35,802.70	\$0.00	\$0.00	\$30,359.87	\$66,162.57	\$66,163
x-check 1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

* The County will reimburse the C-IV Project for all charges. The charges associated with this County Purchase should not impact the C-IV Project Budget.

2. Admin Charges

Task Description		Quantity	Rate per Unit	Total Cost
Total				\$4,830
Installation of Windows 10 Image (per workstation)		70	\$ 69.00	\$4,830
Insert tasks above here. Do not modify this line.				