

**COUNTY OF SAN BENITO
OPERATING BUDGET ADJUSTMENT/TRANSFER**

Please Indicate Type: **Transfer**

Fiscal Year: 2021-2022
 Department: HHS - Public Health
 Org Key: 224.80.2370.1000

- Appropriation/Est. Revenue Increase
(Requires 4/5 Board of Supervisors Approval)
- Contingency Transfer
(Requires 4/5 Board of Supervisors Approval)
- Interdepartmental Transfer or
Interobject Transfer >\$50,000
(Requires Board of Supervisors Approval)
- Interobject Transfer or
Interdepartmental Transfer <\$50,000
(Requires Admin. and Auditor Approval)
- De Minimus Fund Transfer <\$500
(Requires Admin. and Auditor Approval)

Appropriation Increases:

Org Key:	Object No:	Description	Revenues	Expenditures
			\$	\$
Total			\$	\$

Transfers of Existing Appropriations:

Org Key:	Object No:	Description	From	To
224.80.2453.1000	610.905	Force Labor	\$ 109,690.00	\$
224.80.2452.1000	610.905	Force Labor	220,181.00	
224.80.2390.1000	610.905	Force Labor	389,246.00	
224.80.2370.1000	610.101	Regular Pay		719,117.00
Total			\$ 719,117.00	\$ 719,117.00

Comments:

Expense needs to be transferred to correct line item, HHS would like to hire FTE positions not a Contract/Temp position. These costs are for the following positions:
 1.00 FTE Program Manager, .70 FTE Public Health Nurses (two positions), .50 FTE PHN, 4.00 FTE Health Assistants, .50 FTE Epidemiologist and
 .50 FTE Office Assistant
 Grants

Submitted: *Nadine DeBoya* Department Head/Authorized Signature Date January 10, 2022
 Verification of Sufficient Funds: *Leann Padua* Auditor-Controller Date 1/10/2022
 Approval: *[Signature]* Administrative Officer Date 1/10/2022
 Approval by Board of Supervisors _____ Date _____
 Attested: _____
 Clerk of the Board: _____ Vote: _____ Yes _____ No

AUDITOR USE ONLY

Budget Adjustment No: _____

Date Batch Input Completed: _____