

Phase	Amenity	Cost	Total	Funding Source
D&E	Design & Engineering	\$ 400,000.00		Park Impact Fees
1	Parking Area (50%) - Trash Facilities	\$ 750,000.00	\$ 750,000.00	CA State Budget
2A	John Deere Mower	\$ 170,000.00		Park Impact Fees
2A	Illuminated Crosswalks	\$ 15,000.00		Park Impact Fees
2A	Universal Access Trails	\$ 300,000.00		Park Impact Fees
2A	Interpretive Signs	\$ 50,000.00		Park Impact Fees
2A	Cross Country Course with Markers	\$ 120,000.00		Park Impact Fees
2A	Adventure Playground	\$ 750,000.00		Park Impact Fees
2A	Picnic Areas/Outdoor Classroom - 6	\$ 120,000.00		Park Impact Fees
2A	Concrete Pad	\$ 30,000.00		Park Impact Fees
2A	Disc Golf 9-Hole Course	\$ 30,000.00		Park Impact Fees
2A	Open Lawn Area	\$ 1,000,000.00		Park Impact Fees
2A	Exercise Stations - Trail	\$ 50,000.00		Park Impact Fees
2A	Exercise Stations - Group	\$ 50,000.00		Park Impact Fees
2A	Maintenance Building	\$ 400,000.00		Park Impact Fees
2A	Public Art	\$ 100,000.00	\$ 3,185,000.00	Park Impact Fees
2B	Public Restroom w/utilities	\$ 1,245,174.00		ARPA or Clean California
2B	Public Restroom wo/utilities -2	\$ 165,000.00	\$ 1,410,174.00	ARPA or Clean California
3	Cross Country Viewing Area	\$ 427,000.00		Regional Park Grant
3	Pickleball Complex	\$ 250,000.00		Regional Park Grant
3	Community Gardens	\$ 100,000.00		Regional Park Grant
3	Geology Exploration Zone	\$ 50,000.00		Regional Park Grant
3	RC Car Facility	\$ 250,000.00		Regional Park Grant
3	Pump Track/Bicycle Area	\$ 250,000.00		Regional Park Grant
3	Sport Court	\$ 250,000.00		Regional Park Grant
3	Softball Fields	\$ 1,400,000.00	\$ 2,977,000.00	Regional Park Grant
4	Amphitheater	\$ 2,000,000.00		Rural Tourism Park Grant
4	Softball Fields	\$ 1,400,000.00	\$ 3,400,000.00	Rural Tourism Park Grant