

# San Benito County

Board of Supervisors RMA Status Report

# Administrative Division

- Streamlined Internal Departmental Hiring Processes
- Requiring Managers to participate and complete professional development courses
- Project Time Tracking System
  - Expanded use to date approximately 21% of Dept. time billed to projects (7,552 hours to projects out of 35,466 hours worked)
- Improved reimbursement agreement performance
- Improving Caltrans Grant performance
- Actively reviewing OES Certs and providing/requiring training

# Planning/Building/Code Enforcement

## Building Division

- 100% of the Building Permits are processed online.
  - (Approximately 36K pieces of paper saved by online processing)
- 144 Building Permits issued in the last 3 months
- 2 Accela Classes completed by staff, next scheduled for January 12, 2022
- Online database created for Building Permits issued

#### Code Enforcement

- 137 Cases received this year
- RFQ initiated to contract with a collection agency

# Planning/Building/Code Enforcement

## Planning

- Zoning Code streamlining several processes by condensing reviews and improving processes
- Cannabis Ordinance Revisions Updating the existing ordinance and aligning it with current State laws.
- Improved Process Weekly review of building permit aging list to ensure timely responses
- Higher rate of cost recovery creation of real time reporting on project balances from finance section
- Revised the reimbursement agreement emphasizing timely replenishment of deposits
- Exploring modifications to department fee structure to increase number of atcost/deposit-based permits
- Conducting In-house CEQA review/reports, reducing costs/time delays attributable to outside consultant process
- HCP/SBCCP Received \$976K Federal grant and began project implementation
- Upgrades to website/GIS resulting in reduced phone/email inquiries

# **Public Works**

## Engineering

- Hospital Road Bridge-Low Water Crossing Replacement Project \$13.5M FHWA
  - Replacement of a two-lane, low water crossing. The new bridge is 580-feet long and accommodates two 12-foot lanes and two 5-foot-wide shoulders/bike lanes.
     Completion December 2021
- Best Road and Fairview Road (Rosa Morada McCloskey) Reconstruction \$3.3M Landfill
  - Improvements to Best Road include an 18" Full-Depth Reclamation cement roadway base with a 4 inch HMA overlay and shoulder backing. Completion November 2021
- Southside Road 5000 Block \$1.8M Measure G

 Improvements to Southside Road include construction of two soldier pile retaining walls, guardrail installation, embankment reconstruction, and roadway pavement installation. Completion December 2021

#### Roads

- Approximately 14,000,000 lbs of asphalt placed in pot holes
- Approximately 235 culverts cleaned and inspected.

# **Public Works**

- Capital Projects
  - County Jail Expansion Medium Security \$26M
    AB900 (\$15M)/Local (\$11M)
    - 26,000 GSF, 72 bed facility, including new classrooms, medical offices, administration wing. Completed Summer 2021
  - Behavioral Health Center \$14.5M
    - 17,212 GSF New Facility, Modular Design, including Case Manager Space and Mental Health Clinician Service Areas Completed May 2021
  - Current Projects Ready for Bid
    - Universal Access (ADA) Improvements to Administration building
    - New Roofs Administration, RMA/SO, Homeless Resource, County Yard
    - Security Improvements for Southside Yard
    - Regional Park Phase 1
  - Active Projects
    - HEAP Project
    - Elections Security Improvements
    - DA Structural Report
    - Old BH Fire Improvements
    - · Jail mold abatement
    - 9-1-1 PSAP Command Room

# Integrated Waste Management

- Revival of the IWM Local Task Force
- Received a 100k CalRecycle competitive grant for increased hazardous waste programming for the IWM Regional Agency
- Overall franchise waste annual diversion has risen from 28% in 2018 to 39% by 2020 per Recology annual reports – thanks to improved programs and successful oversight by IWM.
- Managed two annual CalRecycle payment program grants for increased beverage recycling and oil recycling program for the IWM Regional Agency

# **County Service Areas**

- Conducting a CIP/Financial review of all CSA's and CFD's.
- Completing the transfer of the WD Permit for the Rancho Larios Wastewater Treatment Plant.
- Two additional projects have been annexed into CFD 2018
- Conducted Annual Community Meeting
- Completed Biannual weed abatement
- Working on long term solutions for Cielo Vista and Stonegate.

# Housing

#### Riverview II

- The first 12 of 24 applicants were approved and have closed escrow.
- Home construction for the first 12 units could begin as early as this week once closing of escrow is finalized.
- Remaining applicants were selected and will go through final approval & closing of escrow by year end.

## Inclusionary Housing Ordinance

Working to complete the draft ordinance and will present second quarter of 2022

# **Parks**

## Riverview Regional Park

- Phase 1 Improvements Spring of 2022 Parking Lot/Universal Access \$750K
- Working to complete 3 grants for up to \$8M.
- Currently working on remaining phasing of the project.

## Sunnyside Park

- Completed initial public outreach
- Completed concept design
- Conducting additional public meetings

#### Park Rules

 Working with the Parks Commission and the Veteran's Park Commission to complete a comprehensive review and overhaul of the County Park Rule Ordinance.