

COUNTY OF SAN BENITO OPERATING BUDGET ADJUSTMENT/TRANSFER

Please Indicate Type: **Budget Adjustment**

Fiscal Year: FY 21/22



Appropriation/Est. Revenue Increase

(Requires 4/5 Board of Supervisors Approval)

Department: Juvenile Hall/Probation Department



Contingency Transfer

(Requires 4/5 Board of Supervisors Approval)

Org Key: 433.50.4575



**Interdepartmental Transfer or
Interobject Transfer >\$25,000**

(Requires Board of Supervisors Approval)



Interobject Transfer <\$25,000

(Requires Admin. and Auditor Approval)

Appropriation Increases:

Org Key:	Object No:	Description	Revenues	Expenditures
433.50.4575.1000	619.166	CPOCF - Membership Dues	\$	\$ 2,500.00
433.50.4575.1000	619.174	Office Supplies		4,000.00
433.50.4575.1000	619.194	Services and Supplies -Training		10,000.00
433.50.4575.1000	619.250	Special Department - Contracts		108,677.00
433.50.4575.1000	630.121	Other Charges		24,000.00
433.50.4575.1000	999.901	Contingencies		100,823.00
Total			\$	\$ 250,000

Transfers of Existing Appropriations:

Org Key:	Object No:	Description	From	To
			\$	\$
Total			\$	\$

Comments: SB 823 Funds for Juvenile Justice were received but not budgeted for expenditure. This adjustment will cover expenses for this division for the remainder of the fiscal year.

DocuSigned by:

Submitted:

Joseph A. Frontella, Jr.

11/1/2021

Verification of
Sufficient Funds:

Department Head/Authorized Signature

Date

Leann Godinez

11/3/2021

Auditor Confirmation

Date

Approval:

Gabriel Orozco

11/4/2021

Administrative Officer

Date

Approval by Board of Supervisors

Date

Attested:

Clerk of the Board: _____

Vote: _____ Yes _____ No

AUDITOR USE ONLY

Budget Adjustment No: _____

Date Batch Input Completed: _____