

SB 823 REALIGNMENT BUDGET

REVENUE FUND AMOUNT		FY 21/22	FY 22/23	FY 23/24	Total
Juvenile Justice Realignment Block Grant		\$250,000	\$250,000	\$250,000	\$750,000
Expenses					
	Balance				
	Clinician	\$59,282			
	Family Advocate/CM	\$32,395			
	Nancy Callahan	\$17,000			
	CPOCF	\$2,500			
	DJJ	\$24,000	\$24,000	\$24,000	\$72,000
	Training	\$10,000			
	Supplies	\$4,000			
	Contingency	\$100,823			
	Total	\$250,000			
	Balance	\$0			