

Local Revenue Fund 2011	Actuals 2021-2022	Current Year Estimate 2021-2022	Adopted Budget 2021-2022	Recommended 2021-2022
A. Beginning Fund Balance	\$ 4,274,352	\$ 4,274,352	\$ 4,274,352	\$ 4,274,352
B. Revenue	\$2,025,671	\$2,025,671	\$2,025,671	\$2,025,671
C. Total Financing, A+B	\$6,300,023	\$6,300,023	\$6,300,023	\$6,300,023
D. Expenditures	\$3,893,272	\$3,893,272	\$3,893,272	\$3,893,272
E. Ending Fund Balance, C-D	\$ 2,406,751	\$ 2,406,751	\$ 2,406,751	\$ 2,406,751

Ending Fund Balance: The San Benito County Community Corrections Partnership (CCP) has identified an escalation of gang related activity in the community. Because of this emerging trend the CCP has approved to earmark the remaining fund balance to sustaining existing programs in the event of an economic downturn, for the development and implementation of a collaborative partnership in effort to assess and abate gang activities in San Benito County. The intent of the CCP's is to continue to assist individuals, caught up in the criminal justice system, alter their criminogenic behaviors and enhance their ability to remain in the community instead of being incarcerated.

REALIGNMENT: The implementation of AB109 in October 2011, shifting state prisoners to local authorities, has led to a change in how the criminal justice system and the public safety agencies protect the community. The elimination of parole and return of state prison inmates to local authorities for management continues to challenge the entire county. The implementation of propositions 47 and 57, causing significant reductions in the severity of many offenses was approved, has many in law enforcement concerned for the safety of our citizens.