



1

The Mitigation Fee Act

- ▶ Development projects place new demands on County's resources and infrastructure.
- ▶ Authorized the County to levy a fee upon development projects to defray all or a portion of the costs of public improvements and public services related to new development.

California Government Code sections 66000 et seq.

2

Use of Fee Revenues

- ▶ Impact fee revenue must be spent on:
 - new facilities or expansion of current facilities to serve new development.
- ▶ Facilities can be generally defined as capital acquisition items with a useful life greater than five years.
- ▶ Impact fee revenue can be spent on capital facilities to serve new development, including but not limited to:
 - land acquisition, construction of buildings, the acquisition of vehicles or equipment, information technology, software licenses and equipment.

3

BOS Meeting 11/21/2017

- ▶ Adopted the DEVELOPMENT IMPACT FEE STUDY, dated October 3, 2017.
 - increase the Park Facilities Impact Fee, the Fire Facilities Impact Fee, the renamed Law Enforcement Facilities Impact Fee, the Library Facilities Impact Fee, and the Road Facilities Impact Fee.
 - The Study recommended to impose new development impact fees relating to general government ("General Government Facilities Impact Fee"), detention facilities ("Detention Facilities Impact Fee"), and Information Technology ("Information Technology Facilities Impact Fee"), (collectively, "New Development Impact Fees").
- ▶ Adopted Ordinance 962, implementing the findings from of the Development Impact Fee Study.

4

Staff Recommendation

- ▶ On April 26, 2016, the Board of Supervisors adopted a Resolution imposing a new Library Facilities Impact Fee.
- ▶ Fee program are to be used to fund land acquisition, building construction, book collection, furnishings and computer equipment for the planned, library construction and/or expansion and relocation of the existing library.

5

California Government Code Section 66006(b)

- ▶ Within 180 days after the last day of each fiscal year
 1. A brief description of the type of fee in the account or fund.
 2. The amount of the fee.
 3. The beginning and ending balance of the account or fund.
 4. The amount of the fees collected and the interest earned.
 5. An identification of each public improvement on which fees were expended including share funded by fees.
 6. An identification of an approximate date by which the construction of the public improvement will commence.
 7. A description of any potential interfund transfers.
 8. The amount of refunds made (if any).

6

Annual Impact Fee report for fiscal year 2019–2020

- ▶ Introduced to BOS on December 15, 2020.
- ▶ Has been available for public review at least 15–days prior to the second public meeting held pursuant to Government Code 66006.

7

Impact Fee end

Impact Fees	End of the Year Balance June 30, 2020
County Fire	\$1,184,890
Law Enforcement	\$ 496,505
Detention Facilities	\$113,112
Habitat	\$1,269,097
Road Equipment	\$ 844,394
Parks/Recreation	\$3,771,824
Drainage	\$1,181,576
Traffic	\$10,098,767
Library	\$333,863
General Government	\$629,800
Information Technology	\$ 60,865

8

Staff Recommendation

- ▶ Approve the Annual Impact Fee report for fiscal year 2019–2020.