



COUNTY SERVICE AREAS
PROPERTY-RELATED FEE REPORT

- NO. 16 (HOLIDAY ESTATES)
- NO. 21 (LONG ACRES)
- NO. 22 (CIELO VISTA)
- NO. 23 (RANCHO SAN JOAQUIN)
- NO. 24 (SANTA ANA ACRES)
- NO. 28 (HEATHERWOOD)
- NO. 31 (STONEGATE)
- NO. 34 (AUSAYMAS ESTATES)
- NO. 35 (UNIONHEIGHTS)
- NO. 42 (LEMMON ACRES)
- NO. 46 (QUAIL HOLLOW)
- NO. 47 (OAK CREEK)
- NO. 48 (DRY CREEK)
- NO. 50 (DUNNEVILLE)
- NO. 51 (COMSTOCK)
- NO. 53 (RIVERVIEW)
- NO. 54 (PACHECO CREEK ESTATES)
- NO. 55 (CREEKSIDE 5 & 6)

FISCAL YEAR 2020/2021

August 18th, 2020

**COUNTY SERVICE AREA NOS. 16, 21, 22, 23, 24, 28, 31, 34,
35, 42, 46, 47, 48, 50, 51, 53, 54 and 55**

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1. INTRODUCTION AND BACKGROUND

1.1. Introduction

The purpose of the proposed property-related fees and special taxes covered by this report is to provide the recommended Equivalent Dwelling Unit (EDU) charge being levied for 18 County Service Areas in Fiscal Year 2020-21: No. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55. The recommended fees, or for CSA 55 the recommended special taxes, provide the funding required for capital improvements (discussed below) and the maintenance and operations of infrastructure. The recommended fees are property-related fees, authorized pursuant to the County Service Area Law - Government Code § 25210, et. seq. (§ 25215.5 in particular), and the recommended special taxes are authorized pursuant to the County Service Area law § 25215.2.

CSA No. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55 were established by Resolution of the Board of Supervisors (“Board”) of the County of San Benito, State of California (“County”) pursuant to the County Service Law, as noted below.

| Formation Date | Resolution | CSA No. | County Service Area Name | Parcel Count | EDU Count |
|----------------|-------------|---------|--------------------------------|--------------|--------------|
| 4/21/1980 | 80-54 | 16 | Santa Ana/Holiday Estates | 84 | 87.25 |
| 4/1/1987 | 87-42 | 21 | Long Acres | 22 | 22 |
| 1/29/1987 | 87-43 | 22 | Cielo Vista | 78 | 76 |
| 4/1/1987 | 87-44 | 23 | Rancho San Joaquin | 30 | 32 |
| 5/15/1987 | 87-56 | 24 | Santa Ana Acres | 27 | 31 |
| 2/1/1988 | 88-10 | 28 | Heatherwood/Fox Hill | 48 | 49 |
| 11/7/1988 | 88-143 | 31 | Stonegate | 74 | 73 |
| 11/6/1989 | 89-156 | 34 | Ausaymas Estates | 7 | 7 |
| 9/25/1990 | 90-117 | 35 | Union Heights | 25 | 22 |
| 7/12/1994 | 94-84 | 42 | Lemmon Acres | 28 | 30 |
| 2/1/1996 | 96-59 | 46 | Quail Hollow | 111 | 109 |
| 6/25/1996 | 96-81 | 47 | Oak Creek | 90 | 89 |
| 7/23/1996 | 96-94 | 48 | Dry Creek | 19 | 20 |
| 1/29/1998 | 98-85 | 50 | Dunneville | 31 | 30 |
| 9/8/1998 | 98-119 | 51 | Comstock Estates | 34 | 34 |
| 7/29/1999 | 99-105 | 53 | Riverview Estates | 59 | 57 |
| Circa 2001 | Unavailable | 54 | Pacheco Creek Estates | 11 | 9 |
| 2014 | Unavailable | 55 | Creekside 5 | 9 | 8 |
| | | | Creekside 6 | 6 | 6 |
| TOTAL: | | | 18 County Service Areas | 793 | 791.5 |

The services provided by each County Service Area (“CSA”) vary. However, at the time each CSA was formed, the types of extended County services proposed to be provided generally included, but were not limited to:

- Police¹
- Fire protection²
- Street lighting
- Storm drainage maintenance
- Road maintenance, including sweeping
- Wastewater treatment
- Water treatment
- Landscape maintenance
- Open space maintenance
- Recreation maintenance
- Refuse and garbage collection

1.2. Background

The Legislature recognized that unprecedented growth in unincorporated areas in counties created a burden on local government to provide extended services such as police and fire protection; local park, recreation, or parkway facilities and services; water service; sewer service; street sweeping; street lighting; landscaping; storm drain maintenance; and road maintenance. Recognizing the duty of counties to adequately meet the needs of such areas for extended governmental services and also recognizing that such areas should pay for the extended services provided, County Service Areas (CSAs) were established as an alternative mechanism to provide the extended governmental services and to collect service fees to cover such services.

Public Works staff estimates each County Service Area budget annually. The estimated annual budget is based on prior year work effort, planned and CSA requested future services and inflationary factors. It also includes maintenance, repair, and capital improvements. An analysis is conducted on the revenue and reserve balances to determine the fees and charges, or for CSA 55 the special tax, for the upcoming fiscal year.

The resulting Fiscal Year 2020/2021 adopted budgets are included in this report. The report includes a description of the extended services and the proposed property-related fee or special tax for each Equivalent Dwelling Unit. Notice was published in the local newspaper regarding the public hearing scheduled for August 4th, 2020, at which time the budgets and property-related fee and special tax for Fiscal Year 2020/21 will be recommended for approval by the Board of Supervisors.³

1.3. Boundaries of the County Service Areas

County Service Area No. 16 – Holiday Estates/Santa Ana Estates

Holiday Estates/Santa Ana Estates is located in the unincorporated area of the County of San Benito north of Santa Ana Road, east of Rosebud Avenue and along Daffodil Drive and Jonquil Lane. The other portion of Holiday Estates/Santa Ana Estates is located south of Sunnyslope Road, east of Sunnyslope Lane and west of Fairview Road. Holiday Estates/Santa Ana Estates has 84 parcels as follows: 83 developed residential and 1 undeveloped vacant land residential.

¹Police services are currently provided to the public at large and are not funded through a CSA fee.

²services are currently provided to the public at large and are not funded through a CSA fee.

³The budgets for the CSAs were formally adopted in the County's annual budget process at the August 11th, 2020 budget hearings.

County Service Area No. 21 – Long Acres

Long Acres is located in the unincorporated area of the County of San Benito south of Santa Ana Acres, west of Fairview Road and east of Santa Ana Court. Long Acres has 22 parcels all of which are developed residential.

County Service Area No. 22 – Cielo Vista

Cielo Vista is located in the unincorporated area of the County of San Benito north of Airline Highway and west of Fairview Road. Cielo Vista has 78 parcels as follows: 76 developed residential, 1 developed land treatment plant facility and 1 undeveloped land detention pond.

County Service Area No. 23 – Rancho San Joaquin

Rancho San Joaquin is located in the unincorporated area of the County of San Benito north of Spring Grove Road, south of Comstock Road and east of Fairview Road. Rancho San Joaquin has 30 parcels, all of which are developed residential.

County Service Area No. 24 – Santa Ana Acres

Santa Ana Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, south of Franny Brick Lane and west of Rosebud Avenue. Santa Ana Acres has 27 parcels, all of which are developed residential.

County Service Area No. 28 – Heatherwood

Heatherwood is located in the unincorporated area of the County of San Benito south of John Smith Road, north of Airline Highway east of Fairview Road and west of Best Road, a portion of Heatherwood is located east of Best Road, north of Airline Highway and south of John Smith Road. Heatherwood has 48 parcels, all of which are developed residential.

County Service Area No. 31 – Stonegate

Stonegate is located in the unincorporated area of the County of San Benito east of Airline Highway and north of Quien Sabe Road. Stonegate has 74 parcels as follows: 73 developed, and 1 communal lot with tennis courts and a community park area.

County Service Area No. 34 – Ausaymas

Ausaymas is located in the unincorporated area of the County of San Benito south of Comstock Road, east of Rockie Road and along Ausaymus Court. Ausaymas has 7 parcels, all of which are developed residential.

County Service Area No. 35 – Union Heights

Union Heights is located in the unincorporated area of the County of San Benito northeast of Union Road, west of Riverside Road and along Union Heights Drive. Union Heights has 25 parcels as follows: 22 developed residential, and 3 undeveloped open space.

County Service Area No. 42 – Lemmon Acres

Lemmon Acres is located in the unincorporated area of the County of San Benito north of Santa Ana Road, west of Fairview Road and east of Prater Way. Lemmon Acres has 28 parcels, all of which are developed residential.

County Service Area No. 46 – Quail Hollow

Quail Hollow is located in the unincorporated area of the County of San Benito south of Enterprise Road, north of Donald Drive and east of Oak Creek Drive. Quail Hollow has 111 parcels as follows: 109 developed residential and 2 undeveloped open space.

County Service Area No. 47 – Oak Creek

Oak Creek is located in the unincorporated area of the County of San Benito north of Quail Ridge Way, south of Enterprise Road and west of Quail Hollow Drive. Oak Creek has 90 parcels as follows: 89 developed residential, and 1 undeveloped open space.

County Service Area No. 48 – Dry Creek

Dry Creek is located in the unincorporated area of the County of San Benito north of Sunnyslope Road, south of Hillcrest Road and east of Clearwater Drive. Dry Creek has 19 developed parcels and 2 roads.

County Service Area No. 50 – Dunneville

Dunneville is located in the unincorporated area of the County of San Benito north of Fairview Road, east of San Felipe Road and along Dunneville Road. Dunneville has 31 parcels as follows: 30 developed residential and 1 undeveloped detention pond.

County Service Area No. 51 – Comstock

Comstock is located in the unincorporated area of the County of San Benito north of Comstock Road, south of Los Viboras Road and east of Arroyo Seco Drive. Comstock has 34 parcels as follows: 33 developed residential single family and 1 developed agricultural, a large lot with a single family residence but zoned for a future subdivision of 7 homes.

County Service Area No. 53 – Riverview Estates

Riverview Estates is located in the unincorporated area of the County of San Benito southeast of Hospital Road and west of Southside Road. Riverview Estates has 59 parcels as follows: 56 developed residential and 3 open space.

County Service Area No. 54 – Pacheco Creek Estates

Pacheco Creek Estates is located in the unincorporated area of the County of San Benito east of State Highway 156, south of State Highway 152 and north of Fairview Road. Pacheco Creek Estates has 11 parcels as follows: 9 developed and 2 open space/common areas.

County Service Area No. 55 – Creekside 6

County Service Area Creekside 55 is comprised of the Creekside 5 and Creekside 6 subdivisions, both located in the unincorporated area of the County of San Benito.

Creekside 5 is located at the extension of Cypress Street, north of Sunnyslope Road. Creekside 5 has 8 parcels as follows: 8 developed residential and 1 open space.

Creekside 6 is located on Los Altos Drive, just south of Hillcrest Road. Creekside was authorized to be developed with up to nine residential parcels with an open space area. However, only six parcels have been developed at the present time.

2. DESCRIPTION OF IMPROVEMENTS & SERVICES⁴

County Service Area No. 16 – Holiday Estates

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Holiday Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (due to graffiti and other vandalism).

County Service Area No. 21 – Long Acres

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Long Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

⁴ Notwithstanding the descriptions contained herein, the described fees/special taxes only propose a funding mechanism for the types of services and improvements listed. The proposal or approval of the fee/special tax described shall not constitute approval of, or commitment to, any specific project.

County Service Area No. 22 – Cielo Vista***Utilities***

Utilities services include payment to PG&E for operation of the waste water treatment plant.

Additionally, telephone services are maintained for alarm systems.

Storm Drainage

The Homeowners Association assumed responsibility for the storm drainage maintenance services. Oversight is provided by the County.

Wastewater Treatment

Wastewater treatment services include a contracted payment to consultant for operations and maintenance of the wastewater treatment plant. Additional costs include payments for operations and maintenance services provided by the County.

County Service Area No. 23 – Rancho San Joaquin***Storm Drainage***

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Rancho San Joaquin. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 24 – Santa Ana Acres***Utilities***

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Santa Ana Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation and maintain chain link fence surrounding the detention pond
- Remove trees and brush

- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 28 – Heatherwood/Fox Hill**Utilities**

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Heatherwood/Fox Hill. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 31 – Stonegate**Utilities**

Utilities services include payment to PG&E for operation of the water treatment plant. Additionally, telephone services are maintained for alarm systems.

Water

Water services include the payment to water operator for operations and maintenance of the existing water treatment plant, payment to San Benito County Water District for water usage, and operations and maintenance services provided by the County associated with water provision, including necessary capital improvements.

County Service Area No. 34 – Ausaymas Estates**Utilities**

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor

- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 35 – Union Heights

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Ausaymas Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 42 – Lemmon Acres

Utilities

Utilities services include payment to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Lemmon Acres. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, sidewalk repair, and repair of street signs (graffiti and other vandalism).

County Service Area No. 46 – Quail Hollow**Utilities**

Utilities services include payment to PG&E for street lighting, irrigation controls and basketball courts.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Quail Hollow. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 47 – Oak Creek**Utilities**

The payment of utilities to PG&E for street lighting.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Oak Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Maintain creek
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

General Maintenance

County performs repairs on County owned light poles.

County Service Area No. 48 – Dry Creek**Storm Drainage**

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Dry Creek. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush
- Remove trash and litter

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 50 – Dunneville**Utilities**

Utility services include payment to PG&E for street lighting and water treatment facility.

Storm Drainage

The homeowners have assumed responsibility for the storm drainage maintenance services. Oversight is provided by the County.

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Water Treatment

Water services include the payment to a consultant for operations and maintenance of the water treatment plant. Additional costs include payments for operations and maintenance.

Landscape Maintenance

There is no fee currently approved for maintenance of the walking path and the CSA is not providing this service at the present time.

Water System Capital Improvements and Reserve

This fee was July 23, 2013 to establish funding for current and future capital improvement needs to

the water system, including equipment repair & replacement costs, as such improvements become necessary. This fee also creates a reserve sufficient for future capital improvements. The basic components of the water system include, but are not limited to: two wells, a filtration system, two main pumps, four booster pumps, piping, related electrical system, and the storage tank. This fee may also be used to reimburse staff costs (i.e. administrative costs) related to administering the capital improvement projects.

County Service Area No. 51 – Comstock

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Comstock. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor (to be provided by CSA)
- Trim weeds roadside (to be provided by CSA)
- Clean inlets and outlets
- Grade to restore flow-lines
- Remove trees and brush (to be provided by CSA)
- Remove trash and litter (to be provided by CSA)

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

County Service Area No. 53 – Riverview Estates

Utilities

Utility services include payment to PG&E for street lighting.

Water System Capital Improvements and Reserve

The payment of utilities to PG&E for street lighting and the City of Hollister for irrigation water.

Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Riverview Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Landscape Maintenance

Landscape maintenance is contracted to a third party. The scope of the service may include mowing of lawns, edging, trimming, irrigation, removal of debris, pest control, aeration of soil, and maintaining bedding and planted areas; irrigation systems; foot paths, and semi-improved areas.

County Service Area No. 54 – Pacheco Creek Estates***Storm Drainage (Funded From Reserved Only, Not from the Fee)***

Storm drainage improvements and services may include, but not be limited to, the maintenance of drainage ditches and detention ponds, and the cleaning of storm drainage boxes within Pacheco Creek Estates. Maintenance activities may include, but not be limited to:

- Mow weeds seasonally using beater tractor
- Trim weeds
- Clean inlets and outlets
- Grade to restore flow-lines
- Rip detention ponds for improved percolation
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Wastewater Treatment

Pacheco Creek Estates consists of nine parcels served, or potentially served, by septic tanks. County staff maintains the community leach field and septic tank, servicing as needed.

County Service Area No. 55 – Creekside 5 and 6***Street Lighting***

Utility services include payment to PG&E for street lighting

Drainage/Storm Drainage

Storm drainage improvements and services may include, but not be limited to, the maintenance of and clearing of drainage areas (such as ditches, detention ponds, and drainage boxes, as may be applicable). Maintenance activities may include, but not be limited to:

- Mow weeds seasonally
- Trim weeds
- Clean inlets and outlets
- Maintain open space
- Remove trees and brush
- Remove trash and litter
- Set squirrel bait

Road Maintenance

Road maintenance may include asphalt patching, chip or slurry seal as required, and repair of street signs (graffiti and other vandalism).

Street Sweeping

Street sweeping will be performed once a contract is entered into.

Open Space and Landscaping Improvements

The scope of the service may include basic maintenance of open space areas, including weed control, removal of debris, pest control, and maintaining bedding and planted areas (if any).

3. ESTIMATE OF COSTS

The purpose of the proposed fees and special taxes covered by this report is to provide the resources for the FY 2020/2021 recommended annual budget.

3.1 Definitions

Annual Under Collection – In County Service Areas with an annual under collection of funds as compared to the total annual budget for the applicable County Service Area, the shortfall shall be handled as follows:

- All non-essential services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of adequate funding. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

County Administrative Charge – County direct and indirect costs related to the ongoing administration of the fees⁵ and services, including but not limited to, the administration of funds, budgets, tracking, calculation and collection of the fee on the property tax bill or any other manner, any related or incidental costs and fees, legal counsel, auditors, accountants, consultants and any other agents of the County.

County Service Area Internal Service Fund Contingency Reserve Draw – In County Service Areas with a draw of funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of chip/slurry seal, other capital projects, and the funding of operating and capital reserves, the additional draw of funds needed from the County Service Area internal service fund contingency, to avoid negative fund balances, shall be handled as follows:

- If a replacement property-related fee has been approved by the property owners, the replacement property-related fee for the applicable County Service Area has been structured to provide for the replenishment of all funds over a period of five (5) years, or ten (10) years if specifically approved by the Board of Supervisors. Additional funding from the County Service Area internal service fund contingency transfer, as adopted by at least a 4/5ths vote of the Board of Supervisors, may be necessary to avoid negative fund balances. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.
- If a replacement property-related fee has not been approved by the property owners, all non-essential services and maintenance of improvements provided by the applicable County Service Area will be curtailed or eliminated due to the lack of funding and these CSAs shall not be eligible for funding from the County Service Area internal service fund contingency. Furthermore, the County and the County Service Area may pursue the replenishment of funds through any methods authorized by law.

Essential Services – Services performed for the purpose of health and safety, including potable water and sewer services, and if determined by the Board of Supervisors on a case by case basis, storm drainage maintenance.

Immediate Funding of Reserves – If a replacement property-related fee has been approved by the property owners, the reserves for the applicable County Service Area shall be immediately funded

⁵ When Section 3 generically refers to a “fee”, it shall include the tax collected in CSA 55.

from all available County Service Area funds, including a draw of funds from the contingency reserve, as follows:

- At full and goal levels, in accordance with the guidelines set herein, the capital projects, operating contingency, replacement, and special replacement reserves, including an extra year's worth of funding of the capital projects reserve in accordance with the schedule of capital projects, particularly chip/slurry seal, maintained by the Public Works Department.

Interest – Interest is calculated on individual CSA fund balances and allocated annually. Any interest that a CSA earns will be captured as an increase to the CSA fund balance in the annual budget.

Reserves – Capital Projects – The purpose of the capital projects reserve is to provide funding for the ongoing need to reinvest in program infrastructure such as road chip or slurry seal. The annual cash contribution to a capital projects reserve can be used to pay for the costs of immediate capital improvement projects or it can be saved and accumulated over several years to pay for future projects. The annual budget shall allow for the funding of a capital projects reserve at a rate of 20% per year with the goal of accumulating 100% of the capital project cost over a period of five (5) years. This amount may be increased in those CSA's that have approved a fee necessary to fund capital improvements at a greater level.

Reserves – County Service Area Internal Service Fund Contingency Reserve – The purpose of the County Service Area internal service fund contingency reserve is to provide an added cushion for County Service Area administration. County Service Areas that have exhausted all funds from the contingency reserve within the County Service Area fund after the payment of all expenses, the funding of slurry seal, other capital projects, replacement of equipment and facilities, and the funding of operating, capital and replacement reserves shall be eligible for contingency funding from the internal service fund. These inter-fund contingency transfers shall charge, the County Service Area requiring additional funding, interest at the same rate that the County Service Area internal service fund accrues interest.

Reserves – Operating Contingency – The purpose of the operating contingency reserve is to provide an added cushion against poor financial performance when compared to budget, either due to reduced revenues or increased expenditures actually incurred. The annual budget shall allow for the funding of an operating contingency reserve at a rate of 2% per year with the goal of accumulating 10% of the annual operating budget, excluding administrative fees, over a period of five (5) years.

Resolution Guiding Reserves and Funds – Reference is made and incorporated herein to the resolution establishing guidelines for the funding of reserves, the handling of surplus funds and the establishment of a contingency reserve within each County Service Area and the County Service Area internal service fund.

Surplus Funds – In County Service Areas with a surplus of funds after the payment of all expenses, the funding of chip or slurry seal, other capital projects, replacement of facilities, and the funding of operating and capital reserves, the surplus of funds shall be applied as follows:

- If a replacement property-related fee has not been approved by the property owners, the surplus funds will be held by the applicable County Service Area for the continuance of essential services until the depletion of funds.

3.2 Annual Budget

The adopted annual budgets included in this report for each CSA, is a calculation of the annual costs estimated for the services to be provided in Fiscal Year 2020/2021. The CSA budget is re-calculated annually and used as the basis for the calculation of the annual fee for each Equivalent Dwelling Unit,

which shall not exceed the maximum per parcel fee, or the annual special tax to be imposed for CSA 55. The annual maximum fee, or special tax, for each CSA was approved by the property owners, as follows:

Fees:

- CSA No. 31: Majority Protest Hearing, February 10, 2009, Resolution No. 2009-15
- CSA Nos. 24 and 35: Mail Ballot Election, August 25, 2009
- CSA Nos. 16, 21, 22, 23, 28, 34, 42, 46, 47, 48, 50, 51, and 53: Majority Protest Hearing, March 9, 2010, Resolution No. 2010-27; Mail Ballot Election (CSA Nos. 16, 21, 23, 28, 42, 47, 48, 50, and 51), May 4, 2010; Mail Ballot Election (CSA No. 34): August 31, 2010; and, Mail Ballot Election (CSA No. 53): May 3, 2011.
- CSA No. 54: Majority Protest Hearing, March 9, 2010.

Special Tax:

The Annual Maximum Special Tax for CSA 55 was approved by the property owners (developer), as follows:

- Creekside 5: Mail Ballot Election, February 18, 2014
- Creekside 6: Mail Ballot Election December 2, 2014

The following pages represent the annual maximum and Fiscal Year 2020/2021 budgets for each CSA.

CSA 16 - Holiday Estates

| | FY2018-19 Budget | FY2019- 20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|-------------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$20,415.02 | \$20,415.02 | \$20,415 |
| Interest | \$0.00 | \$1,240.00 | \$1,200.00 |
| Chrg for Srv Benefit Assess Charges | | \$20,414.00 | \$0.00 |
| Interfund Transfer In | \$0.00 | \$0.00 | |
| | | | |
| Total Revenues | \$20,415.02 | \$21,654.00 | \$21,615.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$3,244.00 | \$1,647.00 | \$3,162.00 |
| Force Account - Admin | \$521.09 | | |
| County Admin Fee | \$638.00 | \$362.00 | \$0.00 |
| Other Consultants | | \$1,200.00 | \$192.00 |
| Legal | | \$50.00 | \$50.00 |
| Communications | | \$35.00 | \$15.00 |
| Labor - CSA Coord | \$2,085.00 | \$0.00 | \$2,955.00 |
| | | | |
| CSA Road Maintenance | \$5,000.00 | \$0.00 | \$3,000.00 |
| Force Account | \$2,000.00 | | |
| Equipment/Material | \$3,000.00 | | |
| | | | |
| Storm Drainage | \$2,700.00 | \$2,700.00 | \$6,349.00 |
| Force Account | \$1,800.00 | \$1,800.00 | |
| Equipment Storm | \$400.00 | \$400.00 | |
| Testing/Reporting | \$500.00 | \$500.00 | |
| | | | |
| Utilities | \$4,800.00 | \$5,400.00 | \$5,885.00 |
| PG&E - Street Lights | \$4,800.00 | \$5,400.00 | \$5,885.00 |
| | | | |
| Landscape Maintenance | | \$2,500.00 | \$0.00 |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$30.00 | \$0.00 |
| | \$0.00 | \$30.00 | \$0.00 |
| | | | |
| Force Labor | | \$2,670.00 | \$0.00 |
| | | | |
| Cost Plan | | \$373.00 | \$1,432.00 |
| | | | |
| Total Expenditures | \$15,744.00 | \$11,920.00 | \$19,878.00 |
| | | | |
| Reserve (Increase/Decrease) | \$4,671.02 | \$9,734.00 | \$1,737.00 |
| | | | |
| TOTAL BUDGET | \$72,147.81 | \$20,415.02 | \$21,615.00 |

CSA 21 - Long Acres

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$6,939.00 | \$6,938.80 | \$6,939.00 |
| Interest | \$0.00 | \$525.00 | \$500.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | | |
| Interfund Transfer In | \$0.00 | \$0.00 | \$0.00 |
| | | | |
| Total Revenues | \$6,938.80 | 7,463.80 | \$7,439.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$1,203.00 | \$1,387.00 | \$86.00 |
| Force Account - Admin | \$233.00 | \$233.00 | |
| County Admin Fee | \$261.00 | \$125.00 | \$0.00 |
| Labor - CSA Coord | \$709.00 | \$0.00 | \$0.00 |
| Other Consultants | \$0.00 | \$1,200.000 | \$70.00 |
| Public and Legal Notices | \$0.00 | \$50.00 | \$10.00 |
| Communications | \$0.00 | \$12.00 | \$6.00 |
| | | | |
| CSA Road Maintenance | \$3,000.00 | \$3,000.00 | \$5,132.00 |
| Force Account | \$1,200.00 | \$1,200.00 | 24.00 |
| Equipment | \$1,800.00 | \$1,800.00 | |
| | | | |
| Storm Drainage | \$1,000.00 | \$0.00 | \$3,096.00 |
| Force Account | \$800.00 | \$0.00 | |
| Equipment | \$200.00 | \$0.00 | |
| | | | |
| Utilities | \$1,265.00 | \$1,250.00 | \$1,391.00 |
| PG&E Gas & Utilities | \$1,265.00 | \$1,250.00 | |
| | | | |
| Property Tax Admin Fee | \$131.00 | \$10.00 | \$0.00 |
| | | | |
| Cost Plan | | \$128.00 | \$495.00 |
| | | | |
| Force Labor | | \$920.00 | \$1026.00 |
| | | | |
| Total Expenditures | \$6,468.00 | \$6,468.00 | \$11,226.00 |
| | | | |
| Reserve (Increase/Decrease) | \$470.80 | \$3,768.80 | \$-3,787.00 |
| | | | |
| TOTAL BUDGET | \$6,938.80 | \$7,463.80 | \$7,439.00 |

CSA 22 - Cielo Vista

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$75,230.00 | \$0.00 | \$73,231.00 |
| HOA Invoice Reimbursement | | | |
| Interest | | \$255.00 | \$250.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | \$11,000.00 | \$73,230.00 | \$0.00 |
| Interfund Transfer In | \$336.00 | \$0.00 | |
| | | | |
| Total Revenues | \$84,566.58 | \$73,485.00 | \$73,481.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$6,970.00 | \$6,970.00 | \$1708.00 |
| Force Account - Admin | \$3,198.00 | \$0.00 | |
| Other Consultants | | \$4,300.00 | \$500.00 |
| Permits and Licenses | | \$1,250.00 | \$1148.00 |
| Communications | | \$120.00 | \$60.00 |
| Legal | | \$50.00 | \$0.00 |
| County Admin Fee | \$3,730.00 | \$1,250.00 | \$0.00 |
| Labor - CSA Coord | \$7,493.00 | \$0.00 | |
| | | | |
| Wastewater Operation | \$55,440.00 | \$58,000.00 | \$65,384.00 |
| Bracewell Monthly Contract | \$43,000.00 | | |
| Sludge Removal | \$10,000.00 | | |
| Permits / Backflow Test | \$1,300.00 | | |
| O&M - County Support | \$1,140.00 | | |
| | | | |
| Storm Drainage | \$165.00 | \$100.00 | \$50.00 |
| | \$165.00 | | |
| | | | |
| Utilities | \$18,000.00 | \$18,000.00 | \$19,800.00 |
| PG&E - Water Treatment Plant | \$13,000.00 | | |
| Sunnyslope Water District | \$5,000.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$25.00 | \$0.00 |
| | | | |
| Force Labor | | \$9,230.00 | \$9,590.00 |
| | | | |
| Cost Plan | | \$1,289.00 | \$4,591.00 |
| | | | |
| Total Expenditures | \$91,961.00 | \$93,614.00 | \$101,123.00 |
| | | | |
| Reserve (Increase/Decrease) | -\$7,394.42 | -\$20,129.00 | -\$27,642.00 |
| | | | |
| TOTAL BUDGET | \$3,098.62 | \$73,485.00 | \$73,481.00 |

CSA 23 – Rancho San Joaquin

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$17,920.00 | \$0.00 | |
| Interest | \$0.00 | \$1,455.00 | \$1,400.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$17,920.00 | \$17,920.00 |
| Interfund Transfer In | \$0.00 | \$0.00 | |
| | | | |
| Total Revenues | \$17,920.00 | \$19,375.00 | \$19,320.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$2,661.00 | \$1,503.00 | \$291.00 |
| Force Account - Admin | \$386.00 | \$0.00 | |
| County Admin Fee | \$445.00 | \$322.00 | \$ |
| Other Consultants | | \$1,100.00 | \$276.00 |
| Legal | | \$50.00 | \$ |
| Communications | | \$31.00 | \$15.00 |
| Labor - CSA Coord | \$1,830.00 | \$0.00 | |
| | | | |
| CSA Road Maintenance | \$3,200.00 | \$0.00 | \$8,000.00 |
| Force Account | \$1,000.00 | \$0.00 | |
| Equipment | \$2,200.00 | \$0.00 | |
| | | | |
| Storm Drainage | \$5,600.00 | \$0.00 | \$6,400.00 |
| Force Account | \$4,200.00 | \$0.00 | \$64.00 |
| Equipment | \$1,400.00 | \$0.00 | |
| | | | |
| Force Labor | | \$2,380.00 | \$2,678.00 |
| | | | |
| Cost Plan | | \$322.00 | \$1,210.00 |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$10.00 | \$9.00 |
| | | | |
| Total Expenditures | \$11,461.00 | \$4,215.00 | \$18,652.00 |
| | | | |
| Reserve (Increase/Decrease) | \$6,459.00 | \$15,160.00 | \$668.00 |
| | | | |
| TOTAL BUDGET | \$17,920.00 | \$19,375.00 | \$19,320.00 |

CSA 24 - Santa Ana Acres

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$7,998.00 | \$7,998.00 | |
| Interest | | | \$800.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | | \$7,546.00 |
| Interfund Transfer In | \$304.00 | \$304.00 | |
| | | | |
| Total Revenues | \$8,302.00 | \$8,302.00 | \$8,845.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$1,460.00 | \$1,510.00 | \$243.00 |
| Force Account - Admin | \$299.00 | \$0.00 | |
| County Admin Fee | \$344.00 | \$146.00 | |
| Public and Legal Notices | | \$50.00 | \$20.00 |
| Communications | | \$14.00 | \$6.00 |
| Labor - CSA Coord | \$817.00 | \$0.00 | |
| Other Consultants | | \$1,300.00 | \$217.00 |
| | | | |
| CSA Road Maintenance | \$3,000.00 | \$0.00 | \$5,792.00 |
| Force Account | \$1,000.00 | \$0.00 | |
| Equipment | \$2,000.00 | \$0.00 | |
| | | | |
| Storm Drainage | \$3,250.00 | \$0.00 | \$2,567.00 |
| Force Account | \$2,000.00 | \$0.00 | |
| Equipment | \$750.00 | \$0.00 | |
| Testing/Reporting | \$500.00 | \$0.00 | |
| | | | |
| Utilities | \$592.00 | \$550.00 | \$651.00 |
| PG&E Gas & Utilities | \$592.00 | \$0.00 | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$10.00 | \$0.00 |
| | | | |
| Force Labor | | \$1,080.00 | \$1,235.00 |
| | | | |
| Cost Plan | | \$151.00 | \$599.00 |
| | | | |
| Total Expenditures | \$8,302.00 | \$3,301.00 | \$0.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$5,544.00 | \$5,544.00 |
| | | | |
| TOTAL BUDGET | \$8,302.00 | \$8,845.00 | \$8,845.00 |

CSA 28 - Heatherwood

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$18,049.00 | \$18,049.64 | |
| Interest | \$0.00 | \$1,503.00 | \$1,500.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$18,050.00 | \$18,050.00 |
| Interfund Transfer In | \$0.00 | \$0.00 | |
| Total Revenues | \$18,049.00 | \$19,553.00 | \$19,550.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$2,572.00 | \$3,306.00 | \$327.00 |
| Force Account - Admin | \$342.00 | \$0.00 | |
| County Admin Fee | \$387.00 | \$325.00 | \$ |
| Other Consultants | | \$2,900.00 | \$312.00 |
| Public and Legal Notices | | \$50.00 | \$ |
| Communications | | \$31.00 | \$15.00 |
| Labor - CSA Coord | \$1,843.00 | \$0.00 | |
| CSA Road Maintenance | \$0.00 | \$0.00 | \$3,536.00 |
| Force Account | \$0.00 | \$0.00 | |
| Equipment | \$0.00 | \$0.00 | |
| Storm Drainage | \$4,000.00 | \$0.00 | \$6,000.00 |
| Force Account | \$3,000.00 | \$0.00 | |
| Equipment | \$500.00 | \$0.00 | \$64.00 |
| Testing/Reporting | \$500.00 | \$0.00 | |
| Utilities | \$1,350.00 | \$900.00 | \$1,020.00 |
| PG&E Gas & Utilities | \$1,350.00 | \$0.00 | |
| Property Tax Admin Fee | \$0.00 | \$15.00 | \$15.00 |
| Force Labor | | \$2,400.00 | \$2,704.00 |
| Cost Plan | | \$335.00 | \$1,324.00 |
| Total Expenditures | \$7,922.00 | \$6,956.00 | \$14,990.00 |
| Reserve (Increase/Decrease) | \$10,127.64 | \$12,597.00 | \$4,560.00 |
| TOTAL BUDGET | \$18,049.64 | \$19,553.00 | \$19,553.00 |

CSA 31 - Stonegate

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|----------------------|
| REVENUE | | | |
| Parcel Charges | \$242,589.22 | \$ | |
| Debt Service Retirement Fee | \$46,132.00 | \$ | |
| Interest | \$517.00 | \$8,696.00 | \$8,600.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$242,589.00 | \$242,589.00 |
| Interfund Transfer In | \$72,509.38 | \$0.00 | |
| | | | |
| Total Revenues | \$361,231.00 | \$251,285.00 | \$251,189.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$54,846.00 | \$4,230.00 | \$47.00 |
| Force Account - Admin | \$16,152.00 | \$0.00 | |
| County Admin Fee | \$5,222.00 | \$4,230.00 | \$47.00 |
| Labor - CSA Coord | \$33,472.00 | \$0.00 | |
| | | | |
| Water Treatment | \$297,500.00 | \$250,000.00 | \$342,125.00 |
| | | | |
| Utilities | \$8,885.00 | \$7,600.00 | \$8,131.00 |
| PG&E - Water Treatment Plant | \$1,686.00 | \$0.00 | |
| Well | \$3,700.00 | \$0.00 | |
| AT&T (Low Water Alarm) | \$334.00 | \$0.00 | |
| Circuit | \$465.00 | \$0.00 | |
| Well | \$2,700.00 | \$0.00 | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$47.00 | \$0.00 |
| | | | |
| Force Labor | | \$31,230.00 | \$33,250.00 |
| | | | |
| Other Consultants | | \$14,900.00 | \$10,354.00 |
| | | | |
| Services and Supplies | | \$1,404.00 | \$27,207.00 |
| Permits and Licenses | | \$900.00 | \$967.00 |
| Communications | | \$404.00 | \$202.00 |
| Public and Legal Notices | | \$100.00 | \$249.00 |
| Force Account Equipment | | | \$789.00 |
| Software Support | | | \$25,000.00 |
| | | | |
| Cost Plan | | \$4,362.00 | \$15,048.00 |
| | | | |
| Total Expenditures | \$361,231.00 | \$313,773.00 | \$436,152.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | -\$62,488.00 | -\$184,963.00 |
| | | | |
| TOTAL BUDGET | \$361,231.00 | \$251,285.00 | \$251,189.00 |

CSA 34 – Ausaymas Estates

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$2,775.92 | | \$3,075.00 |
| Interest | | \$390.00 | \$300.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$2,775.00 | \$2,775.00 |
| Interfund Transfer In | \$2,492.08 | | |
| | | | |
| Total Revenues | \$5,268.00 | \$3,165.00 | \$3,075.00 |
| | | | |
| EXPENSE | | | |
| CSA Administrative Charge | \$868.00 | \$532.00 | \$440.00 |
| Force Account - Admin | \$176.00 | | |
| County Admin Fee | \$204.00 | \$52.00 | \$52.00 |
| Other Consultants | | \$450.00 | \$384.00 |
| Public and Legal Notices | | \$25.00 | \$1.00 |
| Communications | | \$5.00 | \$3.00 |
| Labor - CSA Coord. | \$488.00 | | |
| | | | |
| Special Dept - Contracts | \$0.00 | | |
| Media Notice | | | |
| | | | |
| CSA Road Maintenance | \$2,000.00 | | \$6,330.00 |
| Force Account | \$500.00 | | |
| Equipment | \$1,500.00 | | |
| | | | |
| Storm Drainage | \$1,200.00 | | \$2,667.00 |
| Force Account | \$1,000.00 | | |
| Equipment | \$200.00 | | |
| | | | |
| Utilities | \$1,200.00 | \$700.00 | \$969.00 |
| PG&E - Street Lighting | \$1,200.00 | | \$969.00 |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$3.00 | \$2.00 |
| | | | |
| Cost Plan | | \$53.00 | \$202.00 |
| | | | |
| Force Labor | | \$380.00 | \$447.00 |
| | | | |
| Total Expenditures | \$5,268.00 | \$1,668.00 | \$11,057.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$1,497.00 | -\$7,941.00 |
| | | | |
| TOTAL BUDGET | \$0.00 | \$3,165.00 | \$3116.00 |

CSA 35 - Union Heights

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$9,591.56 | | |
| Interest | | \$650.00 | \$600.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$9,889.00 | \$10,691.00 |
| Interfund Transfer In | \$0.00 | | |
| | | | |
| Total Revenues | \$9,591.56 | \$10,539.00 | \$11,291.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$1,457.00 | \$763.00 | \$721.00 |
| Force Account - Admin | \$223.00 | | |
| County Admin Fee | \$254.00 | \$176.00 | \$176.00 |
| Communications | | 17 | \$8.00 |
| Other Consultants | | \$570.00 | \$537.00 |
| Labor - CSA Coord | \$980.00 | | |
| | | | |
| CSA Road Maintenance | \$1,700.00 | \$35,000.00 | \$2,000.00 |
| Force Account | \$500.00 | | |
| Equipment | \$1,200.00 | | |
| | | | |
| Storm Drainage | \$2,800.00 | | \$8,260.00 |
| Force Account | \$1,800.00 | | |
| Equipment | \$1,000.00 | | |
| | | | |
| Utilities | \$669.00 | \$600.00 | \$1,033.00 |
| PG&E - Street Lights | \$669.00 | | \$1,033.00 |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$10.00 | \$7.00 |
| | | | |
| Force Labor | | \$1,300.00 | \$1,436.00 |
| | | | |
| Cost Plan | | \$181.00 | \$650.00 |
| | | | |
| Total Expenditures | \$6,626.00 | \$37,854.00 | \$14,103.00 |
| | | | |
| Reserve (Increase/Decrease) | \$2,965.56 | -\$27,315.00 | -\$2,824.00 |
| | | | |
| TOTAL BUDGET | \$9,591.56 | \$10,539.00 | \$11,279.00 |

CSA 42 - Lemmon Acres

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$13,965.00 | | |
| Interest | | \$987.00 | \$900.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$13,965.00 | \$13,965.00 |
| Interfund Transfer In | \$0.00 | | |
| | | | |
| Total Revenues | \$13,965.00 | \$14,952.00 | \$14,865.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$2,069.00 | \$1,148.00 | \$1,148.00 |
| Force Account - Admin | \$300.00 | | |
| County Admin Fee | \$343.00 | \$249.00 | \$249.00 |
| Labor - CSA Coord | \$1,426.00 | | |
| Other Consultants | | \$800.00 | \$360.00 |
| Legal | | \$50.00 | |
| Public and Legal Notices | | \$25.00 | \$5.00 |
| Communications | | \$24.00 | \$12.00 |
| | | | |
| Landscape Maintenance | | \$6,000.00 | |
| | | | |
| CSA Road Maintenance | \$2,000.00 | | \$6,000.00 |
| Force Account | \$500.00 | | |
| Equipment | \$1,500.00 | | |
| | | | |
| Storm Drainage | \$3,520.00 | | \$10,000.00 |
| Force Account | \$2,800.00 | | |
| Equipment | \$720.00 | | |
| | | | |
| Utilities | \$950.00 | \$950.00 | \$1,026.00 |
| PG&E - Street Lights | \$950.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$10.00 | \$8.00 |
| | | | |
| Force Labor | | \$1,840.00 | \$2,053.00 |
| | | | |
| Cost Plan | | \$257.00 | \$929.00 |
| | | | |
| Total Expenditures | \$8,539.00 | \$10,205.00 | \$21,164.00 |
| | | | |
| Reserve (Increase/Decrease) | \$5,426.00 | \$4,747.00 | -\$5,577.00 |
| | | | |
| TOTAL BUDGET | \$5,426.00 | \$14,952.00 | \$15,587.00 |

CSA 46 - Quail Hollow

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|----------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$52,862.76 | | |
| Interest | | \$1,525.00 | \$1,500.00 |
| Chrg for Srv Benefit Assess Charges | | \$52,862.00 | \$53,842.00 |
| Interfund Transfer In | \$22,762.24 | | |
| | | | |
| Total Revenues | \$75,625.00 | \$54,387.00 | \$55,342.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$10,150.00 | \$31,581.00 | \$6,962.00 |
| Force Account - Admin | \$1,461.00 | | |
| County Admin Fee | \$1,682.00 | \$918.00 | \$918.00 |
| Other Consultants | | \$30,500.00 | \$6,000.00 |
| Communications | | \$88.00 | \$44.00 |
| Legal | | \$50.00 | |
| Public and Legal Notices | | \$25.00 | \$50.00 |
| Labor - CSA Coord | \$7,007.00 | | |
| | | | |
| Special Dept - Contracts | \$40,550.00 | | |
| | | | |
| CSA Road Maintenance | \$2,700.00 | \$1,000.00 | \$14,176.00 |
| Force Account | \$2,300.00 | | |
| Equipment | \$400.00 | | |
| | | | |
| Storm Drainage | \$2,275.00 | \$200.00 | \$8,000.00 |
| Force Account | \$575.00 | | |
| Equipment | \$1,700.00 | | |
| | | | |
| Parks and Landscape Maintenance | | \$25,000 | \$19,557.00 |
| | | | |
| Utilities | \$19,950.00 | \$10,000.00 | \$13,721.00 |
| PG&E Gas & Utilities | \$1,200.00 | | |
| Street Light Repairs - Labor | \$750.00 | | |
| Sunnyslope (est) | \$16,000.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$35.00 | \$16,533.00 |
| | | | |
| Force Labor | | \$6,780.00 | \$7,197.00 |
| | | | |
| Cost Plan | | \$947.00 | \$3,257.00 |
| | | | |
| Total Expenditures | \$75,625.00 | \$75,543.00 | \$89,403.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$21,156.00 | -\$33,364.00 |
| | | | |
| TOTAL BUDGET | \$75,625.00 | \$54,387.00 | \$56,039.00 |

CSA 47 - Oak Creek

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|------------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$56,961.63 | | |
| Interest | | \$1,468.00 | \$1,400.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$56,960.00 | \$57,938.00 |
| Interfund Transfer In | \$5,149.00 | | |
| | | | |
| Total Revenues | \$62,110.63 | \$58,428.00 | \$59,338.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$8,820.00 | \$10,132.00 | \$6,943.00 |
| Force Account - Admin | \$1,394.00 | | |
| Other Consultants | | \$9,000.00 | \$5,859.00 |
| Communications | | \$95.00 | \$47.00 |
| Public and Legal Notices | | \$50.00 | \$50.00 |
| County Admin Fee | \$1,609.00 | \$987.00 | \$987.00 |
| Labor - CSA Coord | \$5,817.00 | | |
| Special Dept - Contracts | \$29,655.00 | | |
| | | | |
| CSA Road Maintenance | \$3,000.00 | \$1,000.00 | \$15,726.00 |
| Force Account | \$1,000.00 | | |
| Equipment | \$2,000.00 | | |
| | | | |
| Storm Drainage | \$8,000.00 | | \$13,056.00 |
| Force Account | \$3,000.00 | | |
| Equipment | \$5,000.00 | | |
| | | | |
| Utilities | \$12,636.00 | \$8,500.00 | \$13,000.00 |
| PG&E Gas & Utilities (est) | \$1,236.00 | | |
| Street Light Repairs - Labor | \$500.00 | | |
| Street Light Repairs - Other | \$200.00 | | |
| Sunnyslope (est) | \$10,700.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$30.00 | \$26.00 |
| | | | |
| Parks & Landscape Maintenance | | \$13,000.00 | \$22,200.00 |
| | | | |
| Force Labor | | \$7,290.00 | \$7,798.00 |
| | | | |
| Cost Plan | | \$1,018.00 | \$3,529.00 |
| | | | |
| Total Expenditures | \$62,111.00 | \$40,970.00 | \$82,278.00 |
| | | | |
| Reserve (Increase/Decrease) | -\$0.38 | \$17,458.00 | -\$24,138.00 |
| | | | |
| TOTAL BUDGET | \$62,110.63 | \$58,428.00 | \$58,140.00 |

CSA 48 - Dry Creek

| | FY2018-19 Budget | FY 2019-20 Budget | FY 2020-21 Budget |
|-------------------------------------|---------------------|----------------------|----------------------|
| REVENUE | | | |
| Parcel Charges | \$6,879.20 | | |
| Interest | | \$505.00 | \$500.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$6,880.00 | \$6,879.00 |
| Interfund Transfer In | \$0.00 | | |
| | | | |
| Total Revenues | \$6,879.20 | \$7,385.00 | \$7,379.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$1,183.00 | \$545.00 | \$655.00 |
| Force Account - Admin | \$164.00 | | |
| County Admin Fee | \$316.00 | \$123.00 | \$123.00 |
| Communications | | 12 | \$6.00 |
| Other Consultants | | 410 | \$526.00 |
| Labor - CSA Coord | \$703.00 | | |
| | | | |
| CSA Road Maintenance | \$3,100.00 | | \$5,000.00 |
| Force Account | \$1,500.00 | | |
| Equipment | \$1,600.00 | | |
| | | | |
| Storm Drainage | \$2,000.00 | | \$4,050.00 |
| Force Account | \$1,000.00 | | |
| Equipment | \$1,000.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$8.00 | \$6.00 |
| | | | |
| Force Labor | | \$910.00 | \$1,019.00 |
| | | | |
| Cost Plan | | \$127.00 | \$461.00 |
| | | | |
| Total Expenditures | \$6,283.00 | \$1,590.00 | \$11,846.00 |
| | | | |
| Reserve (Increase/Decrease) | \$596.20 | \$5,795.00 | -\$3,733.00 |
| | | | |
| TOTAL BUDGET | \$596.20 | \$7,385.00 | \$8,113.00 |

CSA 50 - Dunneville

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges - Original Prop 218 | \$51,019.20 | | |
| 2013 Prop 218 Fee | \$11,154.00 | | |
| Interest | | \$1,717.00 | \$1,700.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$62,173.00 | \$62,173.00 |
| Interfund Transfer In | \$5,415.00 | | |
| | | | |
| Total Revenues | \$67,588.20 | \$63,890.00 | \$63,873.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$11,857.00 | \$3,138.00 | \$2,451.00 |
| Force Account - Admin | \$4,210.00 | | |
| County Admin Fee | \$1,298.00 | \$1,084.00 | \$1,084.00 |
| Labor - CSA Coord | \$6,349.00 | | |
| Permits and Licenses | | \$450.00 | \$316.00 |
| Maintenance of Equipment | | \$1,500.00 | |
| Communications | | \$104.00 | \$51.00 |
| Other Consultants | | | \$1,000.00 |
| | | | |
| CSA Road Maintenance | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Force Account | 800.00 | | |
| Equipment | 200.00 | | |
| Capital Road Improvements | | | |
| | | | |
| Storm Drainage | \$145.00 | | \$8,666.00 |
| Force Account | \$45.00 | | |
| Equipment | \$100.00 | | |
| | | | |
| Water Treatment | \$39,903.00 | \$25,000.00 | \$35,538.00 |
| | | | |
| Utilities | \$14,683.00 | \$13,900.00 | \$14,001.00 |
| PG&E Gas & Utilities | \$14,200.00 | | |
| AT&T Telephone - Tank Alarm | \$483.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$20.00 | \$18.00 |
| | | | |
| Cost Plan | | \$1,118.00 | \$3,823.00 |
| | | | |
| Force Labor | | \$8,000.00 | \$8,447.00 |
| | | | |
| Total Expenditures | \$67,588.00 | \$52,176.00 | \$73,944.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.20 | \$11,714.00 | -\$9,187.00 |
| | | | |
| TOTAL BUDGET | \$0.20 | \$63,890.00 | \$64,757.00 |

FY 2019/20 Property-Related Fees & Special Taxes CSA Nos. 16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 & 55

CSA 51 - Comstock Estates

| | FY2018-19 Budget | FY 2019-20 Budget | FY 2020-21 Budget |
|-------------------------------------|---------------------|----------------------|----------------------|
| REVENUE | | | |
| Parcel Charges | \$15,816.80 | | |
| Interest | | \$1,675.00 | \$1,600.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$15,817.00 | \$15,817.00 |
| Interfund Transfer In | \$55,852.20 | | |
| | | | |
| Total Revenues | \$71,669.00 | \$17,492.00 | \$17,417.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$10,849.00 | \$3,242.00 | \$618.00 |
| Force Account - Admin | \$1,940.00 | | |
| County Admin Fee | \$2,268.00 | \$289.00 | \$289.00 |
| Communications | | 28 | \$14.00 |
| Public and Legal Notices | | 25 | \$15.00 |
| Other Consultants | | \$2,900.00 | \$300.00 |
| Labor - CSA Coord | \$6,641.00 | | |
| | | | |
| CSA Road Maintenance | \$60,000.00 | | \$6,000.00 |
| Force Account | | | |
| Equipment | | | |
| Road Improvements - Slurry Seal | \$60,000.00 | | |
| | | | |
| Storm Drainage | \$820.00 | | \$11,685.00 |
| Force Account | \$656.00 | | |
| Equipment | \$164.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$12.00 | \$10.00 |
| | | | |
| Force Labor | | \$2,130.00 | \$2,442.00 |
| | | | |
| Cost Plan | | \$298.00 | \$1,105.00 |
| | | | |
| Total Expenditures | \$71,669.00 | \$5,682.00 | \$21,860.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$11,810.00 | -\$4,212.00 |
| | | | |
| TOTAL BUDGET | \$0.00 | \$17,492.00 | \$17,648.00 |

CSA 53 - Riverview Estates

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|------------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$23,230.92 | | |
| Interest | | \$718.00 | \$700.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$23,230.00 | \$23,230.00 |
| Interfund Transfer In | \$33,353.08 | | |
| | | | |
| Total Revenues | \$56,584.00 | \$23,948.00 | \$23,930.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$8,884.00 | \$1,993.00 | \$1,334.00 |
| Force Account - Admin | \$1,983.00 | | |
| County Admin Fee | \$1,658.00 | \$404.00 | \$404.00 |
| Other Consultants | | \$1,500.00 | \$902.00 |
| Communications | | \$39.00 | \$19.00 |
| Public and Legal Notices | | \$50.00 | \$9.00 |
| Labor - CSA Coord | \$5,243.00 | | |
| | | | |
| Special Dept - Contracts | \$14,700.00 | | |
| Contract | \$10,700.00 | | |
| County Support - Force Account | \$2,000.00 | | |
| Materials | \$2,000.00 | | |
| | | | |
| CSA Road Maintenance | \$25,000.00 | | \$3,000.00 |
| Road Improvements - Slurry | \$25,000.00 | | |
| | | | |
| Storm Drainage | \$2,500.00 | | \$2,000.00 |
| Force Account | \$2,000.00 | | |
| Equipment | \$500.00 | | |
| | | | |
| Utilities | \$5,500.00 | \$5,500.00 | \$5,297.00 |
| PG&E - Street Lights | \$1,900.00 | | |
| City of Hollister - Water | \$3,600.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$20.00 | \$17.00 |
| | | | |
| Parks & Landscape Maintenance | | \$4,100.00 | \$27,147.00 |
| | | | |
| Force Labor | | \$2,980.00 | \$3,198.00 |
| | | | |
| Cost Plan | | \$417.00 | \$1,448.00 |
| | | | |
| Total Expenditures | \$56,584.00 | \$15,310.00 | \$43,441.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$8,638.00 | -\$19,383.00 |
| TOTAL BUDGET | \$0.00 | \$23,948.00 | \$24,058.00 |

CSA 54 - Pacheco Creek Estates

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$1,419.88 | | |
| Interest | | \$140.00 | \$100.00 |
| Property Tax Relief | | | |
| Chrg for Srv Benefit Assess Charges | | \$1,420.00 | \$1,920.00 |
| Interfund Transfer In | \$1,340.12 | | |
| | | | |
| Total Revenues | \$2,760.00 | \$1,560.00 | \$2,020.00 |
| EXPENSE | | | |
| CSA Administrative Charge | \$445.00 | \$159.00 | \$327.00 |
| Force Account - Admin | \$88.00 | | |
| Other Consultants | | \$130.00 | \$300.00 |
| Communications | | \$3.00 | \$1.00 |
| County Admin Fee | \$101.00 | \$26.00 | \$26.00 |
| Labor - CSA Coord | \$256.00 | | |
| | | | |
| Wastewater Operation | \$1,300.00 | \$1,000.00 | \$1,522.00 |
| Force Account | \$1,000.00 | | |
| Equipment | \$300.00 | | |
| | | | |
| Storm Drainage | \$1,015.00 | | \$100.00 |
| Force Account | \$812.00 | | |
| Equipment | \$203.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$5.00 | \$3.00 |
| | \$0.00 | | |
| | | | |
| Force Labor | | \$190.00 | \$198.00 |
| | | | |
| Cost Plan | | \$27.00 | \$90.00 |
| | | | |
| Total Expenditures | \$2,760.00 | \$1,381.00 | \$2,240.00 |
| | | | |
| Reserve (Increase/Decrease) | \$0.00 | \$179.00 | -\$199.00 |
| | | | |
| TOTAL BUDGET | \$0.00 | \$1,560.00 | \$2,041.00 |

CSA 55 - Creekside

| | FY2018-19 Budget | FY2019-20 Budget | FY2020-21 Budget |
|-------------------------------------|---------------------|---------------------|---------------------|
| REVENUE | | | |
| Parcel Charges | \$8,960.84 | | |
| Interest | | \$360.00 | \$300.00 |
| Chrg for Srv Benefit Assess Charges | | \$8,960.00 | \$8,960.00 |
| Interfund Transfer In | \$0.00 | | |
| | | | |
| Total Revenues | \$8,960.84 | \$9,320.00 | \$9,260.00 |
| | | | |
| EXPENSE | | | |
| CSA Administrative Charge | \$1,667.00 | \$697.00 | \$501.00 |
| Force Account - Admin | \$500.00 | | |
| Other Consultants | | \$500.00 | \$330.00 |
| Public and Legal Notices | | \$25.00 | \$6.00 |
| County Admin Fee | \$252.00 | \$157.00 | \$157.00 |
| Communications | | \$15.00 | \$8.00 |
| Labor - CSA Coord | \$915.00 | | |
| | | | |
| Special Dept - Contracts | \$1,200.00 | | \$1,897.00 |
| Force Account | \$800.00 | | |
| Equipment | \$400.00 | | |
| | | | |
| CSA Road Maintenance | \$250.00 | | \$3,000.00 |
| Force Account | \$125.00 | | |
| Equipment | \$125.00 | | |
| | | | |
| Storm Drainage | \$1,200.00 | | \$4,000.00 |
| Force Account | \$800.00 | | |
| Equipment | \$400.00 | | |
| | | | |
| Utilities | \$800.00 | \$525.00 | \$654.00 |
| PG&E | \$800.00 | | |
| | | | |
| Property Tax Admin Fee | \$0.00 | \$5.00 | \$5.00 |
| | | | |
| Force Labor | | \$1,160.00 | \$1,266.00 |
| | | | |
| Cost Plan | | \$162.00 | \$573.00 |
| | | | |
| Total Expenditures | \$5,117.00 | \$2,549.00 | \$11,896.00 |
| | | | |
| Reserve (Increase/Decrease) | \$3,843.84 | \$6,771.00 | -\$2,509.00 |
| | | | |
| TOTAL BUDGET | \$3,843.84 | \$9,320.00 | \$9,387.00 |

5. FEE SCHEDULE

County Service Area No. 16 Fee Schedule

All parcels within the boundaries of County Service Area No. 16 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 16. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eighty-four (84) parcels currently make up the area designated as County Service Area No. 16:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-------------------------|
| 83 | Developed | Residential |
| 1 | Undeveloped | Vacant Land Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Land Residential (.25 EDU) |
|-------------|--------------|--------------------------------------|----------------------------------------|
| 2010/11 | N/A | 213.66 | 53.42 |
| 2011/12 | 1.5% | 216.86 | 54.22 |
| 2012/13 | 2.9% | 223.15 | 55.79 |
| 2013/14 | 2.2% | 228.06 | 57.02 |
| 2014/15 | 2.6% | 233.99 | 58.50 |
| 2015/16 | N/A | 233.99 | 58.50 |
| 2016/17 | N/A | 233.99 | 58.50 |
| 2017/18 | N/A | 233.99 | 58.50 |
| 2018/19 | N/A | 233.99 | 58.50 |
| 2019/20 | N/A | 233.99 | 58.50 |
| 2020/21 | N/A | 233.99 | 58.50 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 21 Fee Schedule

All parcels within the boundaries of County Service Area No. 21 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 21. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-two (22) parcels currently make up the area designated as County Service Area No. 21:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 22 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2010/11 | N/A | 424.58 |
| 2011/12 | 1.5% | 430.95 |
| 2012/13 | 2.9% | 443.45 |
| 2013/14 | 2.2% | 453.21 |
| 2014/15 | 2.6% | 464.99 |
| 2015/16 | N/A | 464.99 |
| 2016/17 | N/A | 464.99 |
| 2017/18 | N/A | 464.99 |
| 2018/19 | N/A | 464.99 |
| 2019/20 | N/A | 464.99 |
| 2020/21 | N/A | 464.99 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 22
Fee Schedule**

All parcels within the boundaries of County Service Area No. 22 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 22. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-eight (78) parcels currently make up the area designated as County Service Area No. 22:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 76 | Developed | Residential |
| 1 | Developed | Treatment Plant |
| 1 | Undeveloped | Detention Pond |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the treatment plant or detention pond parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Developed Land Treatment Plant (0.0 EDU) | Undeveloped Land Detention Pond (0.0 EDU) |
|-------------|--------------|--------------------------------------|------------------------------------------|-------------------------------------------|
| 2010/11 | N/A | 879.84 | 0.00 | 0.00 |
| 2011/12 | 1.5% | 893.04 | 0.00 | 0.00 |
| 2012/13 | 2.9% | 918.94 | 0.00 | 0.00 |
| 2013/14 | 2.2% | 939.16 | 0.00 | 0.00 |
| 2014/15 | 2.6% | 963.57 | 0.00 | 0.00 |
| 2015/16 | N/A | 963.57 | 0.00 | 0.00 |
| 2016/17 | N/A | 963.57 | 0.00 | 0.00 |
| 2017/18 | N/A | 963.57 | 0.00 | 0.00 |
| 2018/19 | N/A | 963.57 | 0.00 | 0.00 |
| 2019/20 | N/A | 963.57 | 0.00 | 0.00 |
| 2020/21 | N/A | 963.57 | 0.00 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 23 Fee Schedule

All parcels within the boundaries of County Service Area No. 23 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 23. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty (30) parcels currently make up the area designated as County Service Area No. 23:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 30 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2010/11 | N/A | 992.66 |
| 2011/12 | 1.5% | 1,007.55 |
| 2012/13 | 2.9% | 1,036.70 |
| 2013/14 | 2.2% | 1,059.58 |
| 2014/15 | 2.6% | 1,087.13 |
| 2015/16 | N/A | 1,087.13 |
| *2016/17 | N/A | 730.88 |
| *2017/18 | N/A | 730.88 |
| *2018/19 | N/A | 730.88 |
| *2019/20 | N/A | 730.88 |
| 2020/21 | N/A | 730.88 |

* Annual Maximum Fee Reduced by \$356.25 after payoff of
Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 24 Fee Schedule

All parcels within the boundaries of County Service Area No. 24 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 24. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-seven (27) parcels currently make up the area designated as County Service Area No. 24:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 27 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2009/10 | N/A | 269.09 |
| 2010/11 | 2.6% | 276.09 |
| 2011/12 | 1.5% | 280.23 |
| 2012/13 | 2.9% | 288.36 |
| 2013/14 | 2.2% | 294.70 |
| 2014/15 | 2.6% | 302.36 |
| 2015/16 | N/A | 302.36 |
| 2016/17 | N/A | 302.36 |
| 2017/18 | N/A | 302.36 |
| 2018/19 | N/A | 302.36 |
| 2019/20 | N/A | 302.36 |
| 2020/21 | N/A | 302.36 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 28 Fee Schedule

All parcels within the boundaries of County Service Area No. 28 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 28. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Forty-eight (48) parcels currently make up the area designated as County Service Area No. 28:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 48 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2010/11 | N/A | 911.38 |
| 2011/12 | 1.5% | 925.05 |
| 2012/13 | 2.9% | 951.88 |
| 2013/14 | 2.2% | 972.83 |
| 2014/15 | 2.6% | 998.10 |
| 2015/16 | N/A | 998.10 |
| *2016/17 | N/A | 615.47 |
| *2017/18 | N/A | 615.47 |
| *2018/19 | N/A | 615.47 |
| *2019/20 | N/A | 615.47 |
| 2020/21 | N/A | 615.47 |

*Annual Maximum Fee Reduced by \$372.63 after payoff of
Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 31
Fee Schedule**

All parcels within the boundaries of County Service Area No. 31 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 31. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seventy-four (74) parcels currently make up the area designated as County Service Area No. 31:

| Parcel Count | Development Status | County Use Code |
|--------------|-----------------------------------|---------------------------------|
| 73 | Developed | Rural Single Family Residential |
| 1 | Tennis Courts/Community Park Area | Rural Common Use |

Given the current development it has been determined that all developed rural single family residential parcels receive an equal share of the proportional cost of the improvements and services. The developed rural single family residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Upon examination of each budgeted item, it has been determined that an undeveloped parcel will not be charged for costs related to water consumption. However, an undeveloped parcel will be charged for capital improvements, operating and maintenance, replacement reserves, operating reserves, and utilities, which are costs necessary to ensure the immediate availability of services. Any share of the costs assigned to common area parcels are passed through to property owners as homeowner's association dues, consequently, common area parcels are typically assigned a zero EDU.

The tables below represent the annual maximum fee amount per parcel per unit approved for fiscal year 2009/10, and the updated Annual Maximum Fee based upon the CPI increases. **The actual amount of the annual fee has been determined based on actual budget costs but does not exceed the assigned annual maximum fee as increased by the cost of living inflator.**

APPROVED FEE FOR OPERATING EXPENSES

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Tennis Courts and Community Park Area Rural Common Use |
|-------------|--------------|--------------------------------------|--------------------------------------------------------|
| 2009/10 | N/A | 3,309.88 | 0.00 |
| 2010/11 | 2.60% | 3,395.94 | 0.00 |
| 2011/12 | 1.5% | 3,446.88 | 0.00 |
| 2012/13 | 2.9% | 3,546.84 | 0.00 |
| 2013/14 | 2.2% | 3,624.87 | 0.00 |
| 2014/15 | 2.6% | 3,719.11 | 0.00 |
| 2015/16 | N/A | 3,719.11 | 0.00 |
| 2016/17 | N/A | 3,719.11 | 0.00 |
| 2017/18 | N/A | 3,719.11 | 0.00 |
| 2018/19 | N/A | 3,719.11 | 0.00 |
| 2019/20 | N/A | 3,719.11 | 0.00 |

| | | | |
|---------|-----|----------|------|
| 2020/21 | N/A | 3,719.11 | 0.00 |
|---------|-----|----------|------|

Cost of Living Inflator - The annual maximum fee approved during the 2008-2009 Proposition 218 process shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

2011 APPROVED FEE FOR CAPITAL IMPROVEMENTS/DEBT SERVICE

| County Use Code | EDU | Multiplier | Annual Maximum Fee (Debt Service) 2012/13 |
|-------------------------------------------|------------|--------------------------------------|----------------------------------------------------------|
| Developed Rural Single Family Residential | 1.00 | Per Unit Assigned by County Use Code | \$2,719.74 |
| Undeveloped Rural Vacant Land Residential | 0.83 | Per Unit Assigned by County Use Code | \$2,719.74 |
| Rural Common Area | 0.00 | | |

*** The maximum loan payment is fixed and not subject to annual CPI adjustments.**

County Service Area No. 34 Fee Schedule

All parcels within the boundaries of County Service Area No.34 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 34. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Seven (7) parcels currently make up the area designated as County Service Area No. 34:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 7 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2010/11 | N/A | 362.10 |
| 2011/12 | 1.5% | 367.53 |
| 2012/13 | 2.9% | 378.19 |
| 2013/14 | 2.2% | 386.51 |
| 2014/15 | 2.6% | 396.56 |
| 2015/16 | N/A | 396.56 |
| 2016/17 | N/A | 396.56 |
| 2017/18 | N/A | 396.56 |
| 2018/19 | N/A | 396.56 |
| 2019/20 | N/A | 396.56 |
| 2020/21 | N/A | 396.56 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 35
Fee Schedule**

All parcels within the boundaries of County Service Area No. 35 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 35. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-five (25) parcels currently make up the area designated as County Service Area No. 35:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 22 | Developed | Residential |
| 3 | Undeveloped | Open Space |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association dues, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2009/10. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Land Open Space (0.0 EDU) |
|-------------|--------------|--------------------------------------|---------------------------------------|
| 2009/10 | N/A | 532.64 | 0.00 |
| 2010/11 | 2.6% | 546.50 | 0.00 |
| 2011/12 | 1.5% | 554.70 | 0.00 |
| 2012/13 | 2.9% | 570.78 | 0.00 |
| 2013/14 | 2.2% | 583.35 | 0.00 |
| 2014/15 | 2.6% | 598.50 | 0.00 |
| 2015/16 | N/A | 598.50 | 0.00 |
| *2016/17 | N/A | 512.28 | 0.00 |
| *2017/18 | N/A | 512.28 | 0.00 |
| *2018/19 | N/A | 512.28 | 0.00 |
| *2019/20 | N/A | 512.28 | 0.00 |
| 2020/21 | N/A | 598.51 | 0.00 |

* Annual Maximum Fee Reduced by \$86.22 (Developed) and \$21.56 (Undeveloped) after payoff of Contingency Draw per original fee report.

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 42 Fee Schedule

All parcels within the boundaries of County Service Area No. 42 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 42. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Twenty-eight (28) parcels currently make up the area designated as County Service Area No. 42:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 28 | Developed | Residential |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) |
|-------------|--------------|--------------------------------------|
| 2010/11 | N/A | 643.14 |
| 2011/12 | 1.5% | 652.79 |
| 2012/13 | 2.9% | 671.72 |
| 2013/14 | 2.2% | 686.50 |
| 2014/15 | 2.6% | 704.34 |
| 2015/16 | N/A | 704.34 |
| 2016/17 | N/A | 704.34 |
| 2017/18 | N/A | 704.34 |
| 2018/19 | N/A | 704.34 |
| 2019/20 | N/A | 704.34 |
| 2020/21 | N/A | 704.34 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area Number 46 Fee Schedule

All parcels within the boundaries of County Service Area No. 46 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 46. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. One hundred eleven (111) parcels currently make up the area designated as County Service Area No. 46:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 109 | Developed | Residential |
| 2 | Undeveloped | Open Space |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Land Open Space (0.0 EDU) |
|-------------|--------------|--------------------------------------|---------------------------------------|
| 2010/11 | N/A | 446.91 | 0.00 |
| 2011/12 | 1.5% | 453.64 | 0.00 |
| 2012/13 | 2.9% | 466.80 | 0.00 |
| 2013/14 | 2.2% | 477.07 | 0.00 |
| 2014/15 | 2.6% | 489.47 | 0.00 |
| 2015/16 | N/A | 489.47 | 0.00 |
| 2016/17 | N/A | 489.47 | 0.00 |
| 2017/18 | N/A | 489.47 | 0.00 |
| 2018/19 | N/A | 489.47 | 0.00 |
| 2019/20 | N/A | 489.47 | 0.00 |
| 2020/21 | N/A | 489.47 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 47 Fee Schedule

All parcels within the boundaries of County Service Area No. 47 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 47. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Ninety (90) parcels currently make up the area designated as County Service Area No. 47:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 89 | Developed | Residential |
| 1 | Undeveloped | Open Space |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Undeveloped parcels are assigned a different share than assigned to developed parcels because not all of the improvements and services will be used while the parcel is undeveloped. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Land Open Space (0.0 EDU) |
|-------------|--------------|--------------------------------------|---------------------------------------|
| 2010/11 | N/A | 594.42 | 0.00 |
| 2011/12 | 1.5% | 603.34 | 0.00 |
| 2012/13 | 2.9% | 620.82 | 0.00 |
| 2013/14 | 2.2% | 634.48 | 0.00 |
| 2014/15 | 2.6% | 650.98 | 0.00 |
| 2015/16 | N/A | 650.98 | 0.00 |
| 2016/17 | N/A | 650.98 | 0.00 |
| 2017/18 | N/A | 650.98 | 0.00 |
| 2018/19 | N/A | 650.98 | 0.00 |
| 2019/20 | N/A | 650.98 | 0.00 |
| 2020/21 | N/A | 650.98 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 48 Fee Schedule

All parcels within the boundaries of County Service Area No. 48 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 48. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Nineteen (19) parcels currently make up the area designated as County Service Area No. 48:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 19 | Developed | Residential |
| 2 | Undeveloped | Road & Street |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. One developed parcel in CSA #48 has been assigned a value of two (2) EDUs. Any share of the costs assigned to road or street parcels are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Road & Street (0.0 EDU) |
|-------------|--------------|--------------------------------------|-------------------------------------|
| 2010/11 | N/A | 314.08 | 0.00 |
| 2011/12 | 1.5% | 318.79 | 0.00 |
| 2012/13 | 2.9% | 328.03 | 0.00 |
| 2013/14 | 2.2% | 335.25 | 0.00 |
| 2014/15 | 2.6% | 343.97 | 0.00 |
| 2015/16 | N/A | 343.97 | 0.00 |
| 2016/17 | N/A | 343.97 | 0.00 |
| 2017/18 | N/A | 343.97 | 0.00 |
| 2018/19 | N/A | 343.97 | 0.00 |
| 2019/20 | N/A | 343.97 | 0.00 |
| 2020/21 | N/A | 343.97 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 50 Fee Schedule

All parcels within the boundaries of County Service Area No. 50 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 50. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-one (31) parcels currently make up the area designated as County Service Area No. 50:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 30 | Developed | Residential |
| 1 | Undeveloped | Detention Pond |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes. Any share of the costs assigned to the Detention pond parcel are passed through to property owners as homeowner's association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

Existing Fee

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Detention Pond (0.0 EDU) |
|-------------|--------------|--------------------------------------|--------------------------------------|
| 2010/11 | N/A | 1,674.60 | 0.00 |
| 2011/12 | 1.5% | 1,699.72 | 0.00 |
| 2012/13 | 2.9% | 1,749.01 | 0.00 |
| 2013/14 | 2.2% | 1,787.49 | 0.00 |
| 2014/15 | 2.6% | 1,833.96 | 0.00 |
| *2015/16 | N/A | 1,700.64 | 0.00 |
| 2016/17 | N/A | 1,700.64 | 0.00 |
| 2017/18 | N/A | 1,700.64 | 0.00 |
| 2018/19 | N/A | 1,700.64 | 0.00 |
| 2019/20 | N/A | 1,700.64 | 0.00 |
| 2020/21 | N/A | 1,700.64 | 0.00 |

* Annual Maximum Fee Reduced by \$133.32 after payoff of Contingency Draw per original fee report.
Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2010/11, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

New Fee – Adopted 2013/14

A new fee was established to supplement the existing fee in order to provide adequate funding for the services provided. Specifically, the existing fee does not adequately cover equipment repair and replacement costs for future capital improvement projects for the water system and existing fund balances are not adequate for necessary capital improvements. A public hearing was held on July 23, 2013 to impose a new property related fee. **The approved fee shall have no effect on the existing CSA 50 property related fee.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Detention Pond (0.0 EDU) |
|-------------|--------------|--------------------------------------|--------------------------------------|
| 2013/14 | NA | 353.22 | 0.00 |
| 2014/15 | 2.6% | 362.40 | 0.00 |
| 2015/16 | 2.8% | 372.55 | 0.00 |
| 2016/17 | 3.2% | 384.47 | 0.00 |
| 2017/18 | 3.5% | 397.93 | 0.00 |
| 2018/19 | N/A | 397.93 | 0.00 |
| 2019/20 | N/A | 397.93 | 0.00 |
| 2020/21 | N/A | 397.93 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2014/15, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 51 Fee Schedule

All parcels within the boundaries of County Service Area No. 51 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 51. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Thirty-four (34) parcels currently make up the area designated as County Service Area No. 51:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 33 | Developed | Residential |
| 1 | Developed | Agricultural |

Given the current development it has been determined that all developed residential and agricultural parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Developed Land Agricultural (1.0 EDU) |
|-------------|--------------|--------------------------------------|---------------------------------------|
| 2010/11 | N/A | 424.78 | 424.78 |
| 2011/12 | 1.5% | 431.15 | 431.15 |
| 2012/13 | 2.9% | 443.66 | 443.66 |
| 2013/14 | 2.2% | 453.42 | 453.42 |
| 2014/15 | 2.6% | 465.20 | 465.20 |
| 2015/16 | N/A | 465.20 | 465.20 |
| 2016/17 | N/A | 465.20 | 465.20 |
| 2017/18 | N/A | 465.20 | 465.20 |
| 2018/19 | N/A | 465.20 | 465.20 |
| 2019/20 | N/A | 465.20 | 465.20 |
| 2020/21 | N/A | 465.20 | 465.20 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

County Service Area No. 53 Fee Schedule

All parcels within the boundaries of County Service Area No. 53 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 53. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Fifty-nine (59) parcels currently make up the area designated as County Service Area No. 53:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|-----------------|
| 56 | Developed | Residential |
| 3 | Undeveloped | Open Space |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2011/12. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Open Space (0.0 EDU) |
|-------------|--------------|--------------------------------------|----------------------------------|
| 2011/12 | N/A | 367.44 | 0.00 |
| 2012/13 | 2.9% | 378.10 | 0.00 |
| 2013/14 | 2.2% | 386.42 | 0.00 |
| 2014/15 | 2.6% | 396.46 | 0.00 |
| 2015/16 | 2.8% | 407.56 | 0.00 |
| 2016/17 | 3.2% | 407.56 | 0.00 |
| 2017/18 | N/A | 407.56 | 0.00 |
| 2018/19 | N/A | 407.56 | 0.00 |
| 2019/20 | N/A | 407.56 | 0.00 |
| 2020/21 | N/A | 407.56 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2012/13, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 54
Fee Schedule**

All parcels within the boundaries of County Service Area No. 54 are proposed to be subject to the fee and fee schedule below. The fee applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the fee schedule will not be used for any purpose other than that for which the fee was imposed and shall not exceed the funds required to provide the improvements and services. The fee is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 54. Special consideration has been given to the proportionality of the costs and the immediate availability of the improvements and services applicable to each parcel in the calculation of the fee schedule. Eleven (11) parcels currently make up the area designated as County Service Area No. 54:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|------------------------------------------|
| 9 | Developed | Residential |
| 2 | Undeveloped | Open Space & Common Area Recreational |

Given the current development it has been determined that all developed residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The developed residential County use code has been assigned a value of one (1) equivalent dwelling unit (“EDU”) per unit and used as the benchmark for other use codes. Any share of the costs assigned to open space parcels are passed through to property owners as homeowner’s association or CSA expenses as applicable, consequently, these parcels are typically assigned a zero EDU.

The table below represents the annual maximum fee amount that can be charged per parcel per unit starting with fiscal year 2010/11. The annual maximum fee shall be increased by the cost of living inflator as described below. **The actual amount of the annual fee will be determined based on actual budget costs but in no case shall the fee amount levied on a parcel exceed the assigned annual maximum fee as increased by the cost of living inflator.**

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Open Space and Common Area (0.0 EDU) |
|-------------|--------------|-----------------------------------------|--------------------------------------------------------|
| 2010/11 | N/A | 194.87 | 0.00 |
| 2011/12 | 1.5% | 197.80 | 0.00 |
| 2012/13 | 2.9% | 203.54 | 0.00 |
| 2013/14 | 2.2% | 208.02 | 0.00 |
| 2014/15 | 2.6% | 213.42 | 0.00 |
| 2015/16 | N/A | 213.42 | 0.00 |
| 2016/17 | N/A | 213.42 | 0.00 |
| 2017/18 | N/A | 213.42 | 0.00 |
| 2018/19 | N/A | 213.42 | 0.00 |
| 2019/20 | N/A | 213.42 | 0.00 |
| 2020/21 | N/A | 213.42 | 0.00 |

Cost of Living Inflator - The annual maximum fee shall be increased annually, starting fiscal year 2011/12, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area, but the increase shall not exceed 5% in any given year. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf. No further notice or majority protest hearings will be required to implement the cost of living increase for the first five years of the life of the fee.

**County Service Area No. 55
Special Tax Schedule**

All parcels within the boundaries of County Service Area No. 55 are proposed to be subject to the special tax and special tax schedule below. The special tax applicable to each type of parcel has been based on the proportional cost of the improvements and services attributable to the parcel. The revenues derived using the special tax schedule will not be used for any purpose other than that for which the special tax was imposed and shall not exceed the funds required to provide the improvements and services. The special tax is being imposed for extended County services not available to the public at large in substantially the same manner as it is to the property owners in County Service Area No. 55. Fourteen (14) parcels currently make up the area designated as County Service Area No. 55:

| Parcel Count | Development Status | County Use Code |
|--------------|--------------------|---------------------------------------|
| 14 | Developed | Residential |
| 2 | Undeveloped | Open Space & Common Area Recreational |

Given the current development it has been determined that all residential parcels receive an equal share per unit of the proportional cost of the improvements and services. The residential County use code has been assigned a value of one (1) equivalent dwelling unit ("EDU") per unit and used as the benchmark for other use codes.

The table below represents the annual maximum special tax amount that can be charged per parcel per unit starting with fiscal year 2015/16. The annual maximum special tax shall be increased by the cost of living inflator as described below.

The actual amount of the annual special tax will be determined based on actual budget costs but in no case shall the special tax amount levied on a parcel exceed the assigned annual maximum special tax as increased by the cost of living inflator.

Crekside 5

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Open Space and Common Area (0.0 EDU) |
|-------------|--------------|--------------------------------------|--------------------------------------------------|
| 2014/15 | N/A | 924.25 | 0.00 |
| 2015/16 | 2.8% | 950.13 | 0.00 |
| 2016/17 | 3.2% | 980.53 | 0.00 |
| 2017/18 | 3.5% | 1014.85 | 0.00 |
| 2018/19 | 2.9% | 1044.28 | 0.00 |
| 2019/20 | 3.86% | 1,084.59 | 0.00 |
| 2020/21 | N/A | 1,084.59 | 0.00 |

Crekside 6

| Fiscal Year | CPI Increase | Developed Land Residential (1.0 EDU) | Undeveloped Open Space and Common Area (0.0 EDU) |
|-------------|--------------|--------------------------------------|--------------------------------------------------|
| 2014/15 | N/A | n/a | 0.00 |
| 2015/16 | N/A | 924.25 | 0.00 |
| 2016/17 | 6% | 980.53 | 0.00 |
| 2017/18 | 3.5% | 1014.85 | 0.00 |

| | | | |
|---------|-------|----------|------|
| 2018/19 | 2.9% | 1,044.28 | 0.00 |
| 2019/20 | 3.86% | 1,084.59 | 0.00 |
| 2020/21 | N/A | 1,084.59 | 0.00 |

Cost of Living Inflator –

For Creekside 5, the annual maximum special tax shall be increased annually, starting fiscal year 2015/16, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf.

For Creekside 6, the annual maximum special tax shall be increased annually, starting fiscal year 2016/17, by the percent change of the year ending December of the Consumer Price Index, All Urban Consumers (CPI-U), for the San Francisco-Oakland-San Jose area. The first CPI may be increased by the percentage change of year ending December 2014 and December 2015 in order to equalize the special tax with the special tax to be imposed in other areas of CSA 55. The inflator data is typically available in mid-January from this website: https://www.bls.gov/regions/west/data/consumerpriceindex_sanfrancisco_table.pdf.

5. PROPOSITION 218 COMPLIANCE

The County previously complied with Proposition 218 in the authorization of all fees and special taxes described in this report. The fees and special taxes are not being increased or imposed at a rate greater than previously authorized in any CSA.

6. ANNUAL 2020/2021 FEE ROLL / ANNUAL 2020/2021 SPECIAL TAX ROLL

The following pages represent the Fiscal Year 2020/2021 fee roll for CSA Nos.:16, 21, 22, 23, 24, 28, 31, 34, 35, 42, 46, 47, 48, 50, 51, 53, 54 and 55

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|----------------------------------|-----------------|----------|-----------|-----|--------------------------------------|
| CSA #16 – Holiday Estates | | | | | |
| 16 | 019-180-001-000 | \$233.99 | \$233.98 | 1 | 305 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-002-000 | \$233.99 | \$233.98 | 1 | 275 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-003-000 | \$233.99 | \$233.98 | 1 | 245 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-004-000 | \$233.99 | \$233.98 | 1 | 215 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-005-000 | \$233.99 | \$233.98 | 1 | 185 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-006-000 | \$233.99 | \$233.98 | 1 | 155 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-007-000 | \$233.99 | \$233.98 | 1 | 125 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-008-000 | \$233.99 | \$233.98 | 1 | 105 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-009-000 | \$233.99 | \$233.98 | 1 | 65 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-010-000 | \$233.99 | \$233.98 | 1 | 25 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-011-000 | \$233.99 | \$233.98 | 1 | 300 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-012-000 | \$233.99 | \$233.98 | 1 | 270 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-013-000 | \$233.99 | \$233.98 | 1 | 240 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-014-000 | \$233.99 | \$233.98 | 1 | 210 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-015-000 | \$233.99 | \$233.98 | 1 | 180 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-016-000 | \$233.99 | \$233.98 | 1 | 1514 SANTA ANA RD HOLLISTER CA 95023 |
| 16 | 019-180-017-000 | \$233.99 | \$233.98 | 1 | 120 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-018-000 | \$233.99 | \$233.98 | 1 | 90 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-019-000 | \$233.99 | \$233.98 | 1 | 70 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-025-000 | \$233.99 | \$233.98 | 1 | 341 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-026-000 | \$233.99 | \$233.98 | 1 | 315 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-027-000 | \$233.99 | \$233.98 | 1 | 15 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-028-000 | \$233.99 | \$233.98 | 1 | 35 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-029-000 | \$233.99 | \$233.98 | 1 | 65 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-030-000 | \$233.99 | \$233.98 | 1 | 95 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-031-000 | \$233.99 | \$233.98 | 1 | 125 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-032-000 | \$233.99 | \$233.98 | 1 | 145 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-033-000 | \$233.99 | \$233.98 | 1 | 175 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-034-000 | \$233.99 | \$233.98 | 1 | 310 DAFFODIL DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|------|-----------------------------------------|
| 16 | 019-180-035-000 | \$233.99 | \$233.98 | 1 | 60 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-036-000 | \$233.99 | \$233.98 | 1 | 90 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-037-000 | \$233.99 | \$233.98 | 1 | 120 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-038-000 | \$233.99 | \$233.98 | 1 | 150 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-039-000 | \$233.99 | \$233.98 | 1 | 180 JONQUIL LN HOLLISTER CA 95023 |
| 16 | 019-180-040-000 | \$233.99 | \$233.98 | 1 | 50 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-042-000 | \$233.99 | \$233.98 | 1 | 20 DAFFODIL DR HOLLISTER CA 95023 |
| 16 | 019-180-043-000 | \$233.99 | \$233.98 | 1 | 1560 SANTA ANA RD HOLLISTER CA 95023 |
| 16 | 020-570-002-000 | \$233.99 | \$233.98 | 1 | 20 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-003-000 | \$233.99 | \$233.98 | 1 | 60 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-004-000 | \$233.99 | \$233.98 | 1 | 100 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-005-000 | \$233.99 | \$233.98 | 1 | 130 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-006-000 | \$233.99 | \$233.98 | 1 | 160 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-007-000 | \$233.99 | \$233.98 | 1 | 190 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-008-000 | \$233.99 | \$233.98 | 1 | 220 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-009-000 | \$467.99 | \$467.96 | 2 | 250 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-010-000 | \$233.99 | \$233.98 | 1 | 2020 SUNSET DR HOLLISTER CA 95023 |
| 16 | 020-570-011-000 | \$233.99 | \$233.98 | 1 | 2011 SUNSET DR HOLLISTER CA 95023 |
| 16 | 020-570-012-000 | \$233.99 | \$233.98 | 1 | 41 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-013-000 | \$233.99 | \$233.98 | 1 | 71 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-014-000 | \$233.99 | \$233.98 | 1 | 101 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-015-000 | \$233.99 | \$233.98 | 1 | 141 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-016-000 | \$233.99 | \$233.98 | 1 | 181 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-017-000 | \$233.99 | \$233.98 | 1 | 221 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-018-000 | \$233.99 | \$233.98 | 1 | 271 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-019-000 | \$233.99 | \$233.98 | 1 | 311 HOLLIDAY DR HOLLISTER CA 95023 |
| 16 | 020-570-020-000 | \$233.99 | \$233.98 | 1 | 30 BEVERLY DR HOLLISTER CA 95023 |
| 16 | 020-570-021-000 | \$233.99 | \$233.98 | 1 | 40 BEVERLY DR HOLLISTER CA 95023 |
| 16 | 020-570-022-000 | \$233.99 | \$233.98 | 1 | 58 BEVERLY DR HOLLISTER CA 95023 |
| 16 | 020-570-023-000 | \$233.99 | \$233.98 | 1 | 93 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-024-000 | \$233.99 | \$233.98 | 1 | 63 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-025-000 | \$233.99 | \$233.98 | 1 | 53 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-026-000 | \$233.99 | \$233.98 | 1 | 33 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-027-000 | \$233.99 | \$233.98 | 1 | 1801 SUNSET DR HOLLISTER CA 95023 |
| 16 | 020-570-028-000 | \$233.99 | \$233.98 | 1 | 158 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-029-000 | \$233.99 | \$233.98 | 1 | 155 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-030-000 | \$233.99 | \$233.98 | 1 | 50 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-031-000 | \$467.99 | \$467.96 | 2 | 20 & 30 CREEKSIDE CT HOLLISTER CA 95023 |
| 16 | 020-570-032-000 | \$233.99 | \$233.98 | 1 | 140 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-033-000 | \$58.50 | \$58.50 | 0.25 | 0 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-034-000 | \$233.99 | \$233.98 | 1 | 115 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-035-000 | \$233.99 | \$233.98 | 1 | 93 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-036-000 | \$233.99 | \$233.98 | 1 | 75 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-037-000 | \$233.99 | \$233.98 | 1 | 61 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-038-000 | \$233.99 | \$233.98 | 1 | 45 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-039-000 | \$233.99 | \$233.98 | 1 | 1890 SUNSET DR HOLLISTER CA 95023 |
| 16 | 020-570-040-000 | \$233.99 | \$233.98 | 1 | 1871 SUNSET DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|------------------------------|-----------------|----------|-----------|-----|---------------------------------------|
| 16 | 020-570-041-000 | \$233.99 | \$233.98 | 1 | 130 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-042-000 | \$233.99 | \$233.98 | 1 | 120 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-043-000 | \$467.99 | \$467.96 | 2 | 110 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-044-000 | \$233.99 | \$233.98 | 1 | 90 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-045-000 | \$233.99 | \$233.98 | 1 | 70 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-046-000 | \$467.99 | \$467.96 | 2 | 52 SUNRISE DR HOLLISTER CA 95023 |
| 16 | 020-570-047-000 | \$233.99 | \$233.98 | 1 | 1960 SUNSET DR HOLLISTER CA 95023 |
| 16 | 020-570-048-000 | \$233.99 | \$233.98 | 1 | 1941 SUNSET DR HOLLISTER CA 95023 |
| CSA # 21 – Long Acres | | | | | |
| 21 | 025-480-001-000 | \$464.99 | \$315.40 | 1 | 2720 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-480-002-000 | \$464.99 | \$315.40 | 1 | 10 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-003-000 | \$464.99 | \$315.40 | 1 | 20 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-004-000 | \$464.99 | \$315.40 | 1 | 30 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-005-000 | \$464.99 | \$315.40 | 1 | 40 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-006-000 | \$464.99 | \$315.40 | 1 | 41 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-007-000 | \$464.99 | \$315.40 | 1 | 31 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-008-000 | \$464.99 | \$315.40 | 1 | 21 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-009-000 | \$464.99 | \$315.40 | 1 | 11 LAUREL CT HOLLISTER CA 95023 |
| 21 | 025-480-010-000 | \$464.99 | \$315.40 | 1 | 2640 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-480-011-000 | \$464.99 | \$315.40 | 1 | 2680 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-490-001-000 | \$464.99 | \$315.40 | 1 | 2600 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-490-002-000 | \$464.99 | \$315.40 | 1 | 10 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-003-000 | \$464.99 | \$315.40 | 1 | 20 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-004-000 | \$464.99 | \$315.40 | 1 | 30 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-005-000 | \$464.99 | \$315.40 | 1 | 40 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-006-000 | \$464.99 | \$315.40 | 1 | 35 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-007-000 | \$464.99 | \$315.40 | 1 | 25 BELMONT CT HOLLISTER CA 95023 |
| 21 | 025-490-008-000 | \$464.99 | \$315.40 | 1 | 2555 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-490-009-000 | \$464.99 | \$315.40 | 1 | 2550 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-490-010-000 | \$464.99 | \$315.40 | 1 | 2560 ARLINGTON DR HOLLISTER CA 95023 |
| 21 | 025-490-011-000 | \$464.99 | \$315.40 | 1 | 2580 ARLINGTON DR HOLLISTER CA 95023 |
| CSA #22 – Cielo Vista | | | | | |
| 22 | 020-760-001-000 | \$963.57 | \$963.56 | 1 | 481 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-002-000 | \$963.57 | \$963.56 | 1 | 471 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-003-000 | \$963.57 | \$963.56 | 1 | 461 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-004-000 | \$963.57 | \$963.56 | 1 | 451 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-005-000 | \$963.57 | \$963.56 | 1 | 441 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-006-000 | \$963.57 | \$963.56 | 1 | 431 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-007-000 | \$963.57 | \$963.56 | 1 | 421 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-008-000 | \$963.57 | \$963.56 | 1 | 411 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-009-000 | \$963.57 | \$963.56 | 1 | 401 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-010-000 | \$963.57 | \$963.56 | 1 | 470 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-011-000 | \$963.57 | \$963.56 | 1 | 430 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-012-000 | \$963.57 | \$963.56 | 1 | 420 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-013-000 | \$963.57 | \$963.56 | 1 | 410 TIERRA DEL SOL HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|-----|---------------------------------------|
| 22 | 020-760-014-000 | \$963.57 | \$963.56 | 1 | 400 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-015-000 | \$963.57 | \$963.56 | 1 | 480 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-016-000 | \$963.57 | \$963.56 | 1 | 347 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-760-017-000 | \$963.57 | \$963.56 | 1 | 337 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-760-018-000 | \$963.57 | \$963.56 | 1 | 327 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-760-019-000 | \$963.57 | \$963.56 | 1 | 317 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-760-020-000 | \$963.57 | \$963.56 | 1 | 307 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-760-021-000 | \$963.57 | \$963.56 | 1 | 371 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-022-000 | \$963.57 | \$963.56 | 1 | 361 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-023-000 | \$963.57 | \$963.56 | 1 | 351 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-760-024-000 | \$963.57 | \$963.56 | 1 | 341 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-001-000 | \$963.57 | \$963.56 | 1 | 491 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-002-000 | \$963.57 | \$963.56 | 1 | 501 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-004-000 | \$963.57 | \$963.56 | 1 | 356 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-770-005-000 | \$963.57 | \$963.56 | 1 | 346 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-770-006-000 | \$963.57 | \$963.56 | 1 | 326 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-770-007-000 | \$963.57 | \$963.56 | 1 | 316 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-770-008-000 | \$963.57 | \$963.56 | 1 | 306 VISTA DE ORO HOLLISTER CA 95023 |
| 22 | 020-770-009-000 | \$963.57 | \$963.56 | 1 | 245 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-010-000 | \$963.57 | \$963.56 | 1 | 235 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-011-000 | \$963.57 | \$963.56 | 1 | 225 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-012-000 | \$963.57 | \$963.56 | 1 | 215 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-013-000 | \$963.57 | \$963.56 | 1 | 300 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-014-000 | \$963.57 | \$963.56 | 1 | 120 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-015-000 | \$963.57 | \$963.56 | 1 | 234 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-016-000 | \$963.57 | \$963.56 | 1 | 224 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-017-000 | \$963.57 | \$963.56 | 1 | 214 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-018-000 | \$963.57 | \$963.56 | 1 | 204 VALLE VERDE HOLLISTER CA 95023 |
| 22 | 020-770-019-000 | \$963.57 | \$963.56 | 1 | 280 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-020-000 | \$963.57 | \$963.56 | 1 | 331 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-021-000 | \$963.57 | \$963.56 | 1 | 321 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-022-000 | \$963.57 | \$963.56 | 1 | 311 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-023-000 | \$963.57 | \$963.56 | 1 | 301 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-024-000 | \$963.57 | \$963.56 | 1 | 291 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-025-000 | \$963.57 | \$963.56 | 1 | 281 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-026-000 | \$963.57 | \$963.56 | 1 | 511 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-770-027-000 | \$0.00 | \$0.00 | 0 | 0 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-001-000 | \$0.00 | \$0.00 | 0 | 0 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-002-000 | \$963.57 | \$963.56 | 1 | 130 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-003-000 | \$963.57 | \$963.56 | 1 | 133 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-004-000 | \$963.57 | \$963.56 | 1 | 123 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-005-000 | \$963.57 | \$963.56 | 1 | 111 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-006-000 | \$963.57 | \$963.56 | 1 | 103 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-007-000 | \$963.57 | \$963.56 | 1 | 271 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-008-000 | \$963.57 | \$963.56 | 1 | 261 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-009-000 | \$963.57 | \$963.56 | 1 | 251 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-010-000 | \$963.57 | \$963.56 | 1 | 241 TIERRA DEL SOL HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-------------------------------------|-----------------|------------|------------|-----|---------------------------------------|
| 22 | 020-780-011-000 | \$963.57 | \$963.56 | 1 | 231 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-012-000 | \$963.57 | \$963.56 | 1 | 221 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-013-000 | \$963.57 | \$963.56 | 1 | 211 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-014-000 | \$963.57 | \$963.56 | 1 | 201 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-015-000 | \$963.57 | \$963.56 | 1 | 191 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-016-000 | \$963.57 | \$963.56 | 1 | 181 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-017-000 | \$963.57 | \$963.56 | 1 | 171 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-018-000 | \$963.57 | \$963.56 | 1 | 161 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-019-000 | \$963.57 | \$963.56 | 1 | 151 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-020-000 | \$963.57 | \$963.56 | 1 | 141 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-021-000 | \$963.57 | \$963.56 | 1 | 132 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-022-000 | \$963.57 | \$963.56 | 1 | 122 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-023-000 | \$963.57 | \$963.56 | 1 | 112 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-024-000 | \$963.57 | \$963.56 | 1 | 102 CALLE CUESTA HOLLISTER CA 95023 |
| 22 | 020-780-025-000 | \$963.57 | \$963.56 | 1 | 160 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-026-000 | \$963.57 | \$963.56 | 1 | 190 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-027-000 | \$963.57 | \$963.56 | 1 | 200 TIERRA DEL SOL HOLLISTER CA 95023 |
| 22 | 020-780-028-000 | \$963.57 | \$963.56 | 1 | 220 TIERRA DEL SOL HOLLISTER CA 95023 |
| CSA #23 – Rancho San Joaquin | | | | | |
| 23 | 017-020-040-000 | \$730.88 | \$560.00 | 1 | 400 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-047-000 | \$730.88 | \$560.00 | 1 | 430 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-048-000 | \$1,461.76 | \$1,120.00 | 2 | 460 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-049-000 | \$730.88 | \$560.00 | 1 | 30 ROCKIE RD HOLLISTER CA 95023 |
| 23 | 017-020-050-000 | \$730.88 | \$560.00 | 1 | 25 ROCKIE RD HOLLISTER CA 95023 |
| 23 | 017-020-051-000 | \$730.88 | \$560.00 | 1 | 560 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-052-000 | \$1,461.76 | \$1,120.00 | 2 | 600 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-053-000 | \$730.88 | \$560.00 | 1 | 630 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-054-000 | \$730.88 | \$560.00 | 1 | 660 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-055-000 | \$730.88 | \$560.00 | 1 | 690 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-056-000 | \$730.88 | \$560.00 | 1 | 710 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-057-000 | \$730.88 | \$560.00 | 1 | 730 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-058-000 | \$730.88 | \$560.00 | 1 | 111 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-059-000 | \$730.88 | \$560.00 | 1 | 351 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-060-000 | \$730.88 | \$560.00 | 1 | 451 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-061-000 | \$730.88 | \$560.00 | 1 | 471 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-062-000 | \$730.88 | \$560.00 | 1 | 481 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-063-000 | \$730.88 | \$560.00 | 1 | 501 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-064-000 | \$730.88 | \$560.00 | 1 | 521 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-065-000 | \$730.88 | \$560.00 | 1 | 561 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-066-000 | \$730.88 | \$560.00 | 1 | 621 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-067-000 | \$730.88 | \$560.00 | 1 | 711 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-068-000 | \$730.88 | \$560.00 | 1 | 721 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-069-000 | \$730.88 | \$560.00 | 1 | 731 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-070-000 | \$730.88 | \$560.00 | 1 | 262 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-071-000 | \$730.88 | \$560.00 | 1 | 200 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-072-000 | \$730.88 | \$560.00 | 1 | 160 TEVIS TRAIL HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|----------------------------------|-----------------|----------|-----------|-----|-------------------------------------------|
| 23 | 017-020-073-000 | \$730.88 | \$560.00 | 1 | 100 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-074-000 | \$730.88 | \$560.00 | 1 | 350 TEVIS TRAIL HOLLISTER CA 95023 |
| 23 | 017-020-075-000 | \$730.88 | \$560.00 | 1 | 7033 FAIRVIEW RD HOLLISTER CA 95023 |
| CSA #24 – Santa Ana Acres | | | | | |
| 24 | 019-390-001-000 | \$302.36 | \$258.00 | 1 | 265 JONQUIL LN HOLLISTER CA 95023 |
| 24 | 019-390-002-000 | \$302.36 | \$258.00 | 1 | 275 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-003-000 | \$302.36 | \$258.00 | 1 | 255 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-004-000 | \$302.36 | \$258.00 | 1 | 245 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-005-000 | \$302.36 | \$258.00 | 1 | 235 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-006-000 | \$302.36 | \$258.00 | 1 | 225 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-007-000 | \$302.36 | \$258.00 | 1 | 215 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-008-000 | \$302.36 | \$258.00 | 1 | 205 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-009-000 | \$302.36 | \$258.00 | 1 | 195 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-010-000 | \$604.72 | \$516.00 | 2 | 185 & 185-B KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-011-000 | \$302.36 | \$258.00 | 1 | 175 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-012-000 | \$302.36 | \$258.00 | 1 | 165 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-013-000 | \$302.36 | \$258.00 | 1 | 155 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-014-000 | \$302.36 | \$258.00 | 1 | 135 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-015-000 | \$604.72 | \$516.00 | 2 | 270 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-016-000 | \$302.36 | \$258.00 | 1 | 260 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-017-000 | \$302.36 | \$258.00 | 1 | 250 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-018-000 | \$302.36 | \$258.00 | 1 | 240 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-019-000 | \$302.36 | \$258.00 | 1 | 230 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-020-000 | \$302.36 | \$258.00 | 1 | 220 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-021-000 | \$302.36 | \$258.00 | 1 | 210 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-022-000 | \$302.36 | \$258.00 | 1 | 200 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-023-000 | \$604.72 | \$516.00 | 2 | 190 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-024-000 | \$604.72 | \$516.00 | 2 | 180 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-025-000 | \$302.36 | \$258.00 | 1 | 170 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-026-000 | \$302.36 | \$258.00 | 1 | 160 KANE DR HOLLISTER CA 95023 |
| 24 | 019-390-027-000 | \$302.36 | \$258.00 | 1 | 150 KANE DR HOLLISTER CA 95023 |
| CSA #28 – Heatherwood | | | | | |
| 28 | 025-510-001-000 | \$615.47 | \$368.36 | 1 | 630 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-002-000 | \$615.47 | \$368.36 | 1 | 640 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-003-000 | \$615.47 | \$368.36 | 1 | 700 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-004-000 | \$615.47 | \$368.36 | 1 | 770 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-007-000 | \$615.47 | \$368.36 | 1 | 875 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-008-000 | \$615.47 | \$368.36 | 1 | 865 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-009-000 | \$615.47 | \$368.36 | 1 | 845 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-010-000 | \$615.47 | \$368.36 | 1 | 835 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-011-000 | \$615.47 | \$368.36 | 1 | 975 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-012-000 | \$615.47 | \$368.36 | 1 | 1000 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-013-000 | \$615.47 | \$368.36 | 1 | 810 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-014-000 | \$615.47 | \$368.36 | 1 | 780 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-015-000 | \$615.47 | \$368.36 | 1 | 690 MARANATHA DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|----------------------------|-----------------|------------|------------|-----|-----------------------------------------------|
| 28 | 025-510-016-000 | \$615.47 | \$368.36 | 1 | 520 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-017-000 | \$615.47 | \$368.36 | 1 | 500 MARANATHA DR HOLLISTER CA 95023 |
| 28 | 025-510-018-000 | \$615.47 | \$368.36 | 1 | 505 MARANTHA DR HOLLISTER CA 95023 |
| 28 | 025-510-019-000 | \$615.47 | \$368.36 | 1 | 540 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-020-000 | \$615.47 | \$368.36 | 1 | 550 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-021-000 | \$615.47 | \$368.36 | 1 | 600 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-022-000 | \$615.47 | \$368.36 | 1 | 575 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-023-000 | \$615.47 | \$368.36 | 1 | 895 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-024-000 | \$615.47 | \$368.36 | 1 | 850 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-025-000 | \$615.47 | \$368.36 | 1 | 840 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-026-000 | \$615.47 | \$368.36 | 1 | 820 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-027-000 | \$615.47 | \$368.36 | 1 | 525 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-028-000 | \$615.47 | \$368.36 | 1 | 535 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-029-000 | \$1,230.94 | \$736.72 | 2 | 545-547 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-510-030-000 | \$615.47 | \$368.36 | 1 | 795 HEATHERWOOD LA HOLLISTER CA 95023 |
| 28 | 025-510-031-000 | \$615.47 | \$368.36 | 1 | 885 HEATHERWOOD EST DR HOLLISTER CA 95023 |
| 28 | 025-520-001-000 | \$615.47 | \$368.36 | 1 | 908 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-002-000 | \$615.47 | \$368.36 | 1 | 912 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-003-000 | \$615.47 | \$368.36 | 1 | 920 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-006-000 | \$615.47 | \$368.36 | 1 | 875 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-007-000 | \$615.47 | \$368.36 | 1 | 855 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-008-000 | \$615.47 | \$368.36 | 1 | 845 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-009-000 | \$615.47 | \$368.36 | 1 | 835 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-010-000 | \$615.47 | \$368.36 | 1 | 825 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-011-000 | \$615.47 | \$368.36 | 1 | 815 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-012-000 | \$615.47 | \$368.36 | 1 | 805 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-013-000 | \$615.47 | \$368.36 | 1 | 795 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-014-000 | \$615.47 | \$368.36 | 1 | 800 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-015-000 | \$615.47 | \$368.36 | 1 | 810 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-016-000 | \$615.47 | \$368.36 | 1 | 830 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-017-000 | \$615.47 | \$368.36 | 1 | 925 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-018-000 | \$615.47 | \$368.36 | 1 | 915 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-019-000 | \$615.47 | \$368.36 | 1 | 901 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-020-000 | \$615.47 | \$368.36 | 1 | 928 FOXHILL CIR HOLLISTER CA 95023 |
| 28 | 025-520-021-000 | \$615.47 | \$368.36 | 1 | 936 FOXHILL CIR HOLLISTER CA 95023 |
| CSA #31 - Stonegate | | | | | |
| 31 | 022-300-001-000 | \$3,719.11 | \$3,719.11 | 1 | 5535 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-002-000 | \$3,719.11 | \$3,719.11 | 1 | 5555 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-003-000 | \$3,719.11 | \$3,719.11 | 1 | 5595 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-004-000 | \$3,719.11 | \$3,719.11 | 1 | 5625 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-005-000 | \$3,719.11 | \$3,719.11 | 1 | 5647 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-006-000 | \$3,719.11 | \$3,719.11 | 1 | 5651 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-007-000 | \$3,719.11 | \$3,719.11 | 1 | 61 SADDLE CT TRES PINOS CA 95045 |
| 31 | 022-300-008-000 | \$3,719.11 | \$3,719.11 | 1 | 5649 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-009-000 | \$3,719.11 | \$3,719.11 | 1 | 73 SADDLE CT TRES PINOS CA 95045 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|------------|------------|-----|------------------------------------------|
| 31 | 022-300-010-000 | \$3,719.11 | \$3,719.11 | 1 | 74 SADDLE CT TRES PINOS CA 95045 |
| 31 | 022-300-011-000 | \$3,719.11 | \$3,719.11 | 1 | 5675 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-012-000 | \$3,719.11 | \$3,719.11 | 1 | 5679 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-013-000 | \$3,719.11 | \$3,719.11 | 1 | 5685 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-014-000 | \$3,719.11 | \$3,719.11 | 1 | 5540 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-015-000 | \$3,719.11 | \$3,719.11 | 1 | 5550 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-016-000 | \$3,719.11 | \$3,719.11 | 1 | 5560 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-017-000 | \$3,719.11 | \$3,719.11 | 1 | 5580 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-018-000 | \$3,719.11 | \$3,719.11 | 1 | 5610 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-019-000 | \$3,719.11 | \$3,719.11 | 1 | 5612 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-020-000 | \$3,719.11 | \$3,719.11 | 1 | 5614 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-021-000 | \$3,719.11 | \$3,719.11 | 1 | 5605 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-022-000 | \$3,719.11 | \$3,719.11 | 1 | 5618 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-023-000 | \$3,719.11 | \$3,719.11 | 1 | 5642 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-024-000 | \$3,719.11 | \$3,719.11 | 1 | 5652 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-025-000 | \$3,719.11 | \$3,719.11 | 1 | 5662 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-026-000 | \$3,719.11 | \$3,719.11 | 1 | 5672 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-027-000 | \$3,719.11 | \$3,719.11 | 1 | 5676 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-028-000 | \$3,719.11 | \$3,719.11 | 1 | 5680 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-300-029-000 | \$3,719.11 | \$3,719.11 | 1 | 5615 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-030-000 | \$3,719.11 | \$3,719.11 | 1 | 5623 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-031-000 | \$3,719.11 | \$3,719.11 | 1 | 5627 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-032-000 | \$3,719.11 | \$3,719.11 | 1 | 5629 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-033-000 | \$3,719.11 | \$3,719.11 | 1 | 5631 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-034-000 | \$3,719.11 | \$3,719.11 | 1 | 5637 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-035-000 | \$3,719.11 | \$3,719.11 | 1 | 5655 HORIZON DR TRES PINOS CA 95045 |
| 31 | 022-300-036-000 | \$3,719.11 | \$3,719.11 | 1 | 5616 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-037-000 | \$3,719.11 | \$3,719.11 | 1 | 5620 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-038-000 | \$3,719.11 | \$3,719.11 | 1 | 5624 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-039-000 | \$3,719.11 | \$3,719.11 | 1 | 5626 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-040-000 | \$3,719.11 | \$3,719.11 | 1 | 5628 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-041-000 | \$3,719.11 | \$3,719.11 | 1 | 5630 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-042-000 | \$3,719.11 | \$3,719.11 | 1 | 5632 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-043-000 | \$3,719.11 | \$3,719.11 | 1 | 5634 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-044-000 | \$3,719.11 | \$3,719.11 | 1 | 5636 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-300-045-000 | \$3,719.11 | \$3,719.11 | 1 | 5638 SUNDOWN LN TRES PINOS CA 95045 |
| 31 | 022-310-001-000 | \$3,719.11 | \$3,719.11 | 1 | 5689 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-002-000 | \$3,719.11 | \$3,719.11 | 1 | 5695 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-003-000 | \$3,719.11 | \$3,719.11 | 1 | 5775 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-004-000 | \$3,719.11 | \$3,719.11 | 1 | 5885 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-005-000 | \$3,719.11 | \$3,719.11 | 1 | 5955 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-006-000 | \$3,719.11 | \$3,719.11 | 1 | 6005 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-007-000 | \$3,719.11 | \$3,719.11 | 1 | 6505 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-008-000 | \$3,719.11 | \$3,719.11 | 1 | 6995 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-009-000 | \$3,719.11 | \$3,719.11 | 1 | 7171 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-010-000 | \$3,719.11 | \$3,719.11 | 1 | 7251 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-011-000 | \$3,719.11 | \$3,719.11 | 1 | 5670 HORIZON DR TRES PINOS CA 95045 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----------------------------------|-----------------|------------|------------|-----|------------------------------------------|
| 31 | 022-310-012-000 | \$3,719.11 | \$3,719.11 | 1 | 5660 HORIZON DR TRES PINOS CA 95045 |
| 31 | 022-310-013-000 | \$3,719.11 | \$3,719.11 | 1 | 5650 HORIZON DR TRES PINOS CA 95045 |
| 31 | 022-310-014-000 | \$3,719.11 | \$3,719.11 | 1 | 800 MEADOW CT TRES PINOS CA 95045 |
| 31 | 022-310-015-000 | \$0.00 | \$0.00 | 0 | 0 MEADOW CT TRES PINOS CA 95045 |
| 31 | 022-310-016-000 | \$3,719.11 | \$3,719.11 | 1 | 901 MEADOW CT TRES PINOS CA 95045 |
| 31 | 022-310-017-000 | \$3,719.11 | \$3,719.11 | 1 | 905 MEADOW CT TRES PINOS CA 95045 |
| 31 | 022-310-018-000 | \$3,719.11 | \$3,719.11 | 1 | 6000 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-019-000 | \$3,719.11 | \$3,719.11 | 1 | 6200 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-020-000 | \$3,719.11 | \$3,719.11 | 1 | 6400 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-021-000 | \$3,719.11 | \$3,719.11 | 1 | 6600 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-022-000 | \$3,719.11 | \$3,719.11 | 1 | 6700 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-023-000 | \$3,719.11 | \$3,719.11 | 1 | 6800 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-024-000 | \$3,719.11 | \$3,719.11 | 1 | 6900 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-025-000 | \$3,719.11 | \$3,719.11 | 1 | 7000 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-026-000 | \$3,719.11 | \$3,719.11 | 1 | 7100 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-027-000 | \$3,719.11 | \$3,719.11 | 1 | 7200 DIABLO HILLS RD TRES PINOS CA 95045 |
| 31 | 022-310-028-000 | \$3,719.11 | \$3,719.11 | 1 | 445 QUIEN SABE RD TRES PINOS CA 95045 |
| 31 | 022-310-029-000 | \$3,719.11 | \$3,719.11 | 1 | 335 QUIEN SABE RD TRES PINOS CA 95045 |
| CSA #34 – Ausaymas Estates | | | | | |
| 34 | 017-020-076-000 | \$396.56 | \$396.56 | 1 | 101 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-077-000 | \$396.56 | \$396.56 | 1 | 110 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-078-000 | \$396.56 | \$396.56 | 1 | 111 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-079-000 | \$396.56 | \$396.56 | 1 | 120 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-080-000 | \$396.56 | \$396.56 | 1 | 121 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-081-000 | \$396.56 | \$396.56 | 1 | 131 AUSAYMAS CT HOLLISTER CA 95023 |
| 34 | 017-020-082-000 | \$396.56 | \$396.56 | 1 | 140 AUSAYMAS CT HOLLISTER CA 95023 |
| CSA #35 – Union Heights | | | | | |
| 35 | 021-080-037-000 | \$512.28 | \$512.28 | 1 | 1000 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-038-000 | \$512.28 | \$512.28 | 1 | 850 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-039-000 | \$512.28 | \$512.28 | 1 | 700 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-040-000 | \$512.28 | \$512.28 | 1 | 650 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-041-000 | \$512.28 | \$512.28 | 1 | 620 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-042-000 | \$0.00 | \$0.00 | 0 | UNION HEIGHTS LOT 42 HOLLISTER CA 95023 |
| 35 | 021-080-043-000 | \$512.28 | \$512.28 | 1 | 540 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-044-000 | \$512.28 | \$512.28 | 1 | 430 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-045-000 | \$512.28 | \$512.28 | 1 | 370 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-046-000 | \$512.28 | \$512.28 | 1 | 330 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-047-000 | \$0.00 | \$0.00 | 0 | UNION HEIGHTS (OPEN SPACE) |
| 35 | 021-080-052-000 | \$512.28 | \$512.28 | 1 | 1131 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-053-000 | \$512.28 | \$512.28 | 1 | 1031 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-054-000 | \$512.28 | \$512.28 | 1 | 931 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-055-000 | \$512.28 | \$512.28 | 1 | 831 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-056-000 | \$512.28 | \$512.28 | 1 | 731 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-057-000 | \$512.28 | \$512.28 | 1 | 631 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-058-000 | \$512.28 | \$512.28 | 1 | 531 UNION HEIGHTS DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-------------------------------|-----------------|------------|-----------|-----|------------------------------------------|
| 35 | 021-080-059-000 | \$512.28 | \$464.82 | 1 | 1400 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-060-000 | \$512.28 | \$464.82 | 1 | 1600 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-061-000 | \$512.28 | \$464.82 | 1 | 1531 UNION HEIGHT DR HOLLISTER CA 95023 |
| 35 | 021-080-062-000 | \$512.28 | \$464.82 | 1 | 1431 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-063-000 | \$512.28 | \$464.82 | 1 | 1331 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-064-000 | \$512.28 | \$464.82 | 1 | 1321 UNION HEIGHTS DR HOLLISTER CA 95023 |
| 35 | 021-080-065-000 | \$0.00 | \$0.00 | 0 | UNION HEIGHTS (OPEN SPACE) |
| CSA #42 – Lemmon Acres | | | | | |
| 42 | 025-530-001-000 | \$1,408.69 | \$931.00 | 2 | LEMMON CT PCL A HOLLISTER CA 95023 |
| 42 | 025-530-002-000 | \$704.34 | \$465.50 | 1 | 3165 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-003-000 | \$704.34 | \$465.50 | 1 | 3125 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-004-000 | \$704.34 | \$465.50 | 1 | 3022 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-005-000 | \$704.34 | \$465.50 | 1 | 3052 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-006-000 | \$704.34 | \$465.50 | 1 | 3062 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-007-000 | \$704.34 | \$465.50 | 1 | 3051 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-008-000 | \$704.34 | \$465.50 | 1 | 3041 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-009-000 | \$704.34 | \$465.50 | 1 | 3031 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-010-000 | \$1,408.68 | \$931.00 | 2 | 3029 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-011-000 | \$704.34 | \$465.50 | 1 | 3021 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-012-000 | \$704.34 | \$465.50 | 1 | 3011 LEMMON CT HOLLISTER CA 95023 |
| 42 | 025-530-013-000 | \$704.34 | \$465.50 | 1 | 2985 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-014-000 | \$704.34 | \$465.50 | 1 | 2945 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-015-000 | \$704.34 | \$465.50 | 1 | 2925 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-016-000 | \$704.34 | \$465.50 | 1 | 2905 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-017-000 | \$704.34 | \$465.50 | 1 | 2865 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-018-000 | \$704.34 | \$465.50 | 1 | 2825 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-019-000 | \$704.34 | \$465.50 | 1 | 3160 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-020-000 | \$704.34 | \$465.50 | 1 | 3120 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-021-000 | \$704.34 | \$465.50 | 1 | 3080 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-022-000 | \$704.34 | \$465.50 | 1 | 3040 CAREY EAY HOLLISTER CA 95023 |
| 42 | 025-530-023-000 | \$704.34 | \$465.50 | 1 | 3000 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-024-000 | \$704.34 | \$465.50 | 1 | 2960 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-025-000 | \$704.34 | \$465.50 | 1 | 2920 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-026-000 | \$704.34 | \$465.50 | 1 | 2880 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-027-000 | \$704.34 | \$465.50 | 1 | 2840 CAREY WAY HOLLISTER CA 95023 |
| 42 | 025-530-028-000 | \$704.34 | \$465.50 | 1 | 2800 CAREY WAY HOLLISTER CA 95023 |
| CSA #46 – Quail Hollow | | | | | |
| 46 | 020-840-001-000 | \$489.47 | \$489.46 | 1 | 1005 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-002-000 | \$489.47 | \$489.46 | 1 | 1025 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-003-000 | \$489.47 | \$489.46 | 1 | 1045 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-004-000 | \$489.47 | \$489.46 | 1 | 1065 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-005-000 | \$489.47 | \$489.46 | 1 | 1075 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-006-000 | \$489.47 | \$489.46 | 1 | 1085 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-007-000 | \$489.47 | \$489.46 | 1 | 1095 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-008-000 | \$489.47 | \$489.46 | 1 | 1115 WILD OAK DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|-----|-------------------------------------------|
| 46 | 020-840-009-000 | \$489.47 | \$489.46 | 1 | 1125 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-010-000 | \$489.47 | \$489.46 | 1 | 1135 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-011-000 | \$489.47 | \$489.46 | 1 | 1145 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-012-000 | \$489.47 | \$489.46 | 1 | 1100 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-013-000 | \$489.47 | \$489.46 | 1 | 1080 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-014-000 | \$489.47 | \$489.46 | 1 | 1050 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-015-000 | \$489.47 | \$489.46 | 1 | 40 ARROYO CT HOLLISTER CA 95023 |
| 46 | 020-840-016-000 | \$489.47 | \$489.46 | 1 | 30 ARROYO CT HOLLISTER CA 95023 |
| 46 | 020-840-017-000 | \$489.47 | \$489.46 | 1 | 20 ARROYO CT HOLLISTER CA 95023 |
| 46 | 020-840-018-000 | \$489.47 | \$489.46 | 1 | 1000 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-019-000 | \$489.47 | \$489.46 | 1 | 960 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-840-020-000 | \$489.47 | \$489.46 | 1 | 0 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-840-020-000 | \$0.00 | \$0.00 | 0 | 0 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-840-021-000 | \$0.00 | \$0.00 | 0 | QUAIL HOLLOW DR LOT "D" HOLLISTER CA |
| 46 | 020-900-001-000 | \$489.47 | \$489.46 | 1 | 1260 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-002-000 | \$489.47 | \$489.46 | 1 | 1257 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-003-000 | \$489.47 | \$489.46 | 1 | 1247 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-004-000 | \$489.47 | \$489.46 | 1 | 1237 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-005-000 | \$489.47 | \$489.46 | 1 | 1227 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-006-000 | \$489.47 | \$489.46 | 1 | 1217 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-007-000 | \$489.47 | \$489.46 | 1 | 1215 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-900-008-000 | \$489.47 | \$489.46 | 1 | 1205 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-900-009-000 | \$489.47 | \$489.46 | 1 | 1195 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-900-010-000 | \$489.47 | \$489.46 | 1 | 1185 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-900-011-000 | \$489.47 | \$489.46 | 1 | 1175 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-900-012-000 | \$489.47 | \$489.46 | 1 | 1165 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-900-013-000 | \$489.47 | \$489.46 | 1 | 1155 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-900-014-000 | \$489.47 | \$489.46 | 1 | 1150 WILD OAK DR HOLLISTER CA 95023 |
| 46 | 020-900-015-000 | \$489.47 | \$489.46 | 1 | 1190 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-900-016-000 | \$489.47 | \$489.46 | 1 | 1212 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-900-017-000 | \$489.47 | \$489.46 | 1 | 1232 BROOK VIEW CT HOLLISTER CA 95023 |
| 46 | 020-920-001-000 | \$489.47 | \$489.46 | 1 | 875 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-920-002-000 | \$489.47 | \$489.46 | 1 | 885 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-920-003-000 | \$489.47 | \$489.46 | 1 | 901 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-004-000 | \$489.47 | \$489.46 | 1 | 909 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-005-000 | \$489.47 | \$489.46 | 1 | 915 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-006-000 | \$489.47 | \$489.46 | 1 | 921 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-007-000 | \$489.47 | \$489.46 | 1 | 931 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-008-000 | \$489.47 | \$489.46 | 1 | 941 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-009-000 | \$489.47 | \$489.46 | 1 | 951 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-010-000 | \$489.47 | \$489.46 | 1 | 957 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-011-000 | \$489.47 | \$489.46 | 1 | 961 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-012-000 | \$489.47 | \$489.46 | 1 | 1225 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-920-013-000 | \$489.47 | \$489.46 | 1 | 1235 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-920-014-000 | \$489.47 | \$489.46 | 1 | 1245 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-920-015-000 | \$489.47 | \$489.46 | 1 | 1244 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-920-016-000 | \$489.47 | \$489.46 | 1 | 954 STONE BRIDGE TRAIL HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|-----|-------------------------------------------|
| 46 | 020-920-017-000 | \$489.47 | \$489.46 | 1 | 944 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-018-000 | \$489.47 | \$489.46 | 1 | 934 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-019-000 | \$489.47 | \$489.46 | 1 | 924 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-020-000 | \$489.47 | \$489.46 | 1 | 914 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-021-000 | \$489.47 | \$489.46 | 1 | 904 STONE BRIDGE TRAIL HOLLISTER CA 95023 |
| 46 | 020-920-022-000 | \$489.47 | \$489.46 | 1 | 803 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-023-000 | \$489.47 | \$489.46 | 1 | 813 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-024-000 | \$489.47 | \$489.46 | 1 | 823 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-025-000 | \$489.47 | \$489.46 | 1 | 833 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-026-000 | \$489.47 | \$489.46 | 1 | 843 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-027-000 | \$489.47 | \$489.46 | 1 | 853 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-028-000 | \$489.47 | \$489.46 | 1 | 863 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-029-000 | \$489.47 | \$489.46 | 1 | 873 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-030-000 | \$489.47 | \$489.46 | 1 | 883 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-031-000 | \$489.47 | \$489.46 | 1 | 876 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-032-000 | \$489.47 | \$489.46 | 1 | 866 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-033-000 | \$489.47 | \$489.46 | 1 | 856 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-034-000 | \$489.47 | \$489.46 | 1 | 826 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-035-000 | \$489.47 | \$489.46 | 1 | 816 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-920-036-000 | \$489.47 | \$489.46 | 1 | 806 COVEY CT HOLLISTER CA 95023 |
| 46 | 020-950-001-000 | \$489.47 | \$489.46 | 1 | 1370 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-002-000 | \$489.47 | \$489.46 | 1 | 785 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-003-000 | \$489.47 | \$489.46 | 1 | 795 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-004-000 | \$489.47 | \$489.46 | 1 | 805 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-005-000 | \$489.47 | \$489.46 | 1 | 815 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-006-000 | \$489.47 | \$489.46 | 1 | 825 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-007-000 | \$489.47 | \$489.46 | 1 | 835 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-008-000 | \$489.47 | \$489.46 | 1 | 845 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-009-000 | \$489.47 | \$489.46 | 1 | 855 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-010-000 | \$489.47 | \$489.46 | 1 | 865 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-011-000 | \$489.47 | \$489.46 | 1 | 1375 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-012-000 | \$489.47 | \$489.46 | 1 | 1365 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-013-000 | \$489.47 | \$489.46 | 1 | 1355 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-014-000 | \$489.47 | \$489.46 | 1 | 1345 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-015-000 | \$489.47 | \$489.46 | 1 | 1335 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-016-000 | \$489.47 | \$489.46 | 1 | 1325 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-017-000 | \$489.47 | \$489.46 | 1 | 1315 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-018-000 | \$489.47 | \$489.46 | 1 | 1305 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-019-000 | \$489.47 | \$489.46 | 1 | 1295 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-020-000 | \$489.47 | \$489.46 | 1 | 1285 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-021-000 | \$489.47 | \$489.46 | 1 | 1275 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-022-000 | \$489.47 | \$489.46 | 1 | 1265 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-023-000 | \$489.47 | \$489.46 | 1 | 1255 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-024-000 | \$489.47 | \$489.46 | 1 | 1260 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-025-000 | \$489.47 | \$489.46 | 1 | 1270 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-026-000 | \$489.47 | \$489.46 | 1 | 1280 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-027-000 | \$489.47 | \$489.46 | 1 | 1290 QUAIL RIDGE WAY HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|----------------------------|-----------------|----------|-----------|-----|-----------------------------------------|
| 46 | 020-950-028-000 | \$489.47 | \$489.46 | 1 | 1300 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-029-000 | \$489.47 | \$489.46 | 1 | 1310 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-030-000 | \$489.47 | \$489.46 | 1 | 1320 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-031-000 | \$489.47 | \$489.46 | 1 | 1330 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 46 | 020-950-032-000 | \$489.47 | \$489.46 | 1 | 790 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-033-000 | \$489.47 | \$489.46 | 1 | 810 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-034-000 | \$489.47 | \$489.46 | 1 | 820 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-035-000 | \$489.47 | \$489.46 | 1 | 830 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| 46 | 020-950-036-000 | \$489.47 | \$489.46 | 1 | 840 QUAIL HOLLOW DR HOLLISTER CA 95023 |
| CSA #47 – Oak Creek | | | | | |
| 47 | 020-890-001-000 | \$650.99 | \$650.98 | 1 | 710 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-002-000 | \$650.99 | \$650.98 | 1 | 706 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-003-000 | \$650.99 | \$650.98 | 1 | 700 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-004-000 | \$650.99 | \$650.98 | 1 | 695 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-005-000 | \$650.99 | \$650.98 | 1 | 705 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-006-000 | \$650.99 | \$650.98 | 1 | 715 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-007-000 | \$650.99 | \$650.98 | 1 | 745 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-008-000 | \$650.99 | \$650.98 | 1 | 775 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-009-000 | \$650.99 | \$650.98 | 1 | 805 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-010-000 | \$650.99 | \$650.98 | 1 | 815 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-011-000 | \$650.99 | \$650.98 | 1 | 825 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-012-000 | \$650.99 | \$650.98 | 1 | 855 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-890-013-000 | \$650.99 | \$650.98 | 1 | 850 VALLEY OAK DR HOLLISTER CA 95023 |
| 47 | 020-890-014-000 | \$650.99 | \$650.98 | 1 | 820 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-015-000 | \$650.99 | \$650.98 | 1 | 800 OAK RIDGE DR HOLLISTER CA 95023 |
| 47 | 020-890-016-000 | \$0.00 | \$0.00 | 0 | 0 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-890-017-000 | \$650.99 | \$650.98 | 1 | 733 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-910-001-000 | \$650.99 | \$650.98 | 1 | 865 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-002-000 | \$650.99 | \$650.98 | 1 | 875 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-003-000 | \$650.99 | \$650.98 | 1 | 885 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-004-000 | \$650.99 | \$650.98 | 1 | 895 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-005-000 | \$650.99 | \$650.98 | 1 | 905 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-006-000 | \$650.99 | \$650.98 | 1 | 915 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-007-000 | \$650.99 | \$650.98 | 1 | 925 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-008-000 | \$650.99 | \$650.98 | 1 | 935 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-009-000 | \$650.99 | \$650.98 | 1 | 945 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-010-000 | \$650.99 | \$650.98 | 1 | 955 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-011-000 | \$650.99 | \$650.98 | 1 | 924 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-012-000 | \$650.99 | \$650.98 | 1 | 920 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-013-000 | \$650.99 | \$650.98 | 1 | 910 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-014-000 | \$650.99 | \$650.98 | 1 | 900 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-015-000 | \$650.99 | \$650.98 | 1 | 890 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-016-000 | \$650.99 | \$650.98 | 1 | 880 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-017-000 | \$650.99 | \$650.98 | 1 | 870 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-018-000 | \$650.99 | \$650.98 | 1 | 860 VALLEY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-019-000 | \$650.99 | \$650.98 | 1 | 843 HOLLY OAK CT HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|-----|--------------------------------------|
| 47 | 020-910-020-000 | \$650.99 | \$650.98 | 1 | 853 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-021-000 | \$650.99 | \$650.98 | 1 | 863 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-022-000 | \$650.99 | \$650.98 | 1 | 873 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-023-000 | \$650.99 | \$650.98 | 1 | 868 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-024-000 | \$650.99 | \$650.98 | 1 | 864 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-025-000 | \$650.99 | \$650.98 | 1 | 854 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-026-000 | \$650.99 | \$650.98 | 1 | 844 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-027-000 | \$650.99 | \$650.98 | 1 | 824 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-028-000 | \$650.99 | \$650.98 | 1 | 814 HOLLY OAK CT HOLLISTER CA 95023 |
| 47 | 020-910-029-000 | \$650.99 | \$650.98 | 1 | 730 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-930-001-000 | \$650.99 | \$650.98 | 1 | 732 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-002-000 | \$650.99 | \$650.98 | 1 | 728 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-003-000 | \$650.99 | \$650.98 | 1 | 722 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-004-000 | \$650.99 | \$650.98 | 1 | 716 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-005-000 | \$650.99 | \$650.98 | 1 | 708 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-006-000 | \$650.99 | \$650.98 | 1 | 702 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-007-000 | \$650.99 | \$650.98 | 1 | 698 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-008-000 | \$650.99 | \$650.98 | 1 | 688 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-009-000 | \$650.99 | \$650.98 | 1 | 682 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-010-000 | \$650.99 | \$650.98 | 1 | 678 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-011-000 | \$650.99 | \$650.98 | 1 | 668 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-012-000 | \$650.99 | \$650.98 | 1 | 658 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-013-000 | \$650.99 | \$650.98 | 1 | 661 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-014-000 | \$650.99 | \$650.98 | 1 | 671 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-015-000 | \$650.99 | \$650.98 | 1 | 681 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-930-016-000 | \$650.99 | \$650.98 | 1 | 691 OAK CANYON CT HOLLISTER CA 95023 |
| 47 | 020-940-002-000 | \$650.99 | \$650.98 | 1 | 1339 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-003-000 | \$650.99 | \$650.98 | 1 | 1299 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-004-000 | \$650.99 | \$650.98 | 1 | 1289 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-005-000 | \$650.99 | \$650.98 | 1 | 1279 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-006-000 | \$650.99 | \$650.98 | 1 | 1179 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-007-000 | \$650.99 | \$650.98 | 1 | 1099 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-008-000 | \$650.99 | \$650.98 | 1 | 999 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-009-000 | \$650.99 | \$650.98 | 1 | 899 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-010-000 | \$650.99 | \$650.98 | 1 | 951 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-011-000 | \$650.99 | \$650.98 | 1 | 959 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-012-000 | \$650.99 | \$650.98 | 1 | 961 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-013-000 | \$650.99 | \$650.98 | 1 | 963 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-014-000 | \$650.99 | \$650.98 | 1 | 965 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-015-000 | \$650.99 | \$650.98 | 1 | 967 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-016-000 | \$650.99 | \$650.98 | 1 | 977 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-017-000 | \$650.99 | \$650.98 | 1 | 981 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-018-000 | \$650.99 | \$650.98 | 1 | 980 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-019-000 | \$650.99 | \$650.98 | 1 | 978 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-020-000 | \$650.99 | \$650.98 | 1 | 966 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-021-000 | \$650.99 | \$650.98 | 1 | 950 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-022-000 | \$650.99 | \$650.98 | 1 | 1060 OAK CREEK DR HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----------------------------|-----------------|------------|------------|-----|-----------------------------------------|
| 47 | 020-940-023-000 | \$650.99 | \$650.98 | 1 | 1170 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-024-000 | \$650.99 | \$650.98 | 1 | 1290 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-025-000 | \$650.99 | \$650.98 | 1 | 1380 OAK CREEK DR HOLLISTER CA 95023 |
| 47 | 020-940-027-000 | \$650.99 | \$650.98 | 1 | 1000 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-028-000 | \$650.99 | \$650.98 | 1 | 0 OAK CREEK CT HOLLISTER CA 95023 |
| 47 | 020-940-029-000 | \$650.99 | \$650.98 | 1 | 1385 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| 47 | 020-940-030-000 | \$650.99 | \$650.98 | 1 | 1379 QUAIL RIDGE WAY HOLLISTER CA 95023 |
| CSA #48 – Dry Creek | | | | | |
| 48 | 020-580-008-000 | \$0.00 | \$0.00 | 0 | 0 SUNNYSLOPE RD HOLLISTER CA 95023 |
| 48 | 020-580-009-000 | \$343.97 | \$343.96 | 1 | 131 DRY CREEK RD HOLLISTER CA 95023 |
| 48 | 020-580-011-000 | \$343.97 | \$343.96 | 1 | 101 DRY CREEK RD HOLLISTER CA 95023 |
| 48 | 020-580-022-000 | \$343.97 | \$343.96 | 1 | 110 DRY CREEK RD HOLLISTER CA 95023 |
| 48 | 020-580-024-000 | \$0.00 | \$0.00 | 0 | ROAD CA |
| 48 | 020-580-029-000 | \$687.94 | \$687.92 | 2 | 150 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-030-000 | \$343.97 | \$343.96 | 1 | 240 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-031-000 | \$343.97 | \$343.96 | 1 | 220 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-032-000 | \$343.97 | \$343.96 | 1 | 200 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-033-000 | \$343.97 | \$343.96 | 1 | 180 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-034-000 | \$343.97 | \$343.96 | 1 | 291 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-035-000 | \$343.97 | \$343.96 | 1 | 281 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-036-000 | \$343.97 | \$343.96 | 1 | 271 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-037-000 | \$343.97 | \$343.96 | 1 | 261 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-038-000 | \$343.97 | \$343.96 | 1 | 231 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-039-000 | \$343.97 | \$343.96 | 1 | 211 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-040-000 | \$343.97 | \$343.96 | 1 | 191 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 020-580-041-000 | \$343.97 | \$343.96 | 1 | 161 DRY CREEK DR HOLLISTER CA 95023 |
| 48 | 060-110-004-000 | \$343.97 | \$343.96 | 1 | 21 DRY CREEK RD HOLLISTER CA 95023 |
| 48 | 060-110-007-000 | \$343.97 | \$343.96 | 1 | 61 DRY CREEK RD HOLLISTER CA 95023 |
| 48 | 060-110-009-000 | \$343.97 | \$343.96 | 1 | 100 DRY CREEK DR HOLLISTER CA 95023 |
| CSA #50 – Dunneville | | | | | |
| 50 | 016-160-001-000 | \$1,700.64 | \$1,700.64 | 1 | 6795 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-002-000 | \$1,700.64 | \$1,700.64 | 1 | 6775 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-003-000 | \$1,700.64 | \$1,700.64 | 1 | 6755 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-004-000 | \$1,700.64 | \$1,700.64 | 1 | 6695 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-005-000 | \$1,700.64 | \$1,700.64 | 1 | 6645 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-006-000 | \$1,700.64 | \$1,700.64 | 1 | 6595 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-007-000 | \$1,700.64 | \$1,700.64 | 1 | 6545 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-008-000 | \$1,700.64 | \$1,700.64 | 1 | 6495 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-009-000 | \$1,700.64 | \$1,700.64 | 1 | 6445 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-010-000 | \$1,700.64 | \$1,700.64 | 1 | 6395 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-011-000 | \$1,700.64 | \$1,700.64 | 1 | 6355 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-012-000 | \$1,700.64 | \$1,700.64 | 1 | 6255 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-013-000 | \$1,700.64 | \$1,700.64 | 1 | 6205 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-014-000 | \$1,700.64 | \$1,700.64 | 1 | 6155 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-015-000 | \$1,700.64 | \$1,700.64 | 1 | 6105 DUNNVILLE WAY HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-------------------------------------------------------------------------------|-----------------|------------|------------|-----|-----------------------------------------|
| 50 | 016-160-016-000 | \$1,700.64 | \$1,700.64 | 1 | 6065 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-017-000 | \$1,700.64 | \$1,700.64 | 1 | 6750 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-018-000 | \$1,700.64 | \$1,700.64 | 1 | 6700 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-019-000 | \$1,700.64 | \$1,700.64 | 1 | 6650 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-020-000 | \$1,700.64 | \$1,700.64 | 1 | 6600 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-021-000 | \$1,700.64 | \$1,700.64 | 1 | 6550 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-022-000 | \$1,700.64 | \$1,700.64 | 1 | 6500 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-023-000 | \$1,700.64 | \$1,700.64 | 1 | 6450 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-024-000 | \$1,700.64 | \$1,700.64 | 1 | 6400 FOUR CORNERS DR HOLLISTER CA 95023 |
| 50 | 016-160-025-000 | \$1,700.64 | \$1,700.64 | 1 | 6350 FOUR CORNERS DR HOLLISTER CA 95023 |
| 50 | 016-160-026-000 | \$1,700.64 | \$1,700.64 | 1 | 6250 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-027-000 | \$1,700.64 | \$1,700.64 | 1 | 6200 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-028-000 | \$1,700.64 | \$1,700.64 | 1 | 6150 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-029-000 | \$1,700.64 | \$1,700.64 | 1 | 6100 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-030-000 | \$1,700.64 | \$1,700.64 | 1 | 6060 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-031-000 | \$0.00 | \$0.00 | 0 | 0 DUNNVILLE WAY HOLLISTER CA 95023 |
| CSA #50 – Dunneville (Water System Capital Improvements & Reserve) | | | | | |
| 50 | 016-160-001-000 | \$397.93 | \$371.80 | 1 | 6795 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-002-000 | \$397.93 | \$371.80 | 1 | 6775 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-003-000 | \$397.93 | \$371.80 | 1 | 6755 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-004-000 | \$397.93 | \$371.80 | 1 | 6695 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-005-000 | \$397.93 | \$371.80 | 1 | 6645 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-006-000 | \$397.93 | \$371.80 | 1 | 6595 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-007-000 | \$397.93 | \$371.80 | 1 | 6545 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-008-000 | \$397.93 | \$371.80 | 1 | 6495 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-009-000 | \$397.93 | \$371.80 | 1 | 6445 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-010-000 | \$397.93 | \$371.80 | 1 | 6395 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-011-000 | \$397.93 | \$371.80 | 1 | 6355 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-012-000 | \$397.93 | \$371.80 | 1 | 6255 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-013-000 | \$397.93 | \$371.80 | 1 | 6205 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-014-000 | \$397.93 | \$371.80 | 1 | 6155 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-015-000 | \$397.93 | \$371.80 | 1 | 6105 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-016-000 | \$397.93 | \$371.80 | 1 | 6065 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-017-000 | \$397.93 | \$371.80 | 1 | 6750 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-018-000 | \$397.93 | \$371.80 | 1 | 6700 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-019-000 | \$397.93 | \$371.80 | 1 | 6650 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-020-000 | \$397.93 | \$371.80 | 1 | 6600 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-021-000 | \$397.93 | \$371.80 | 1 | 6550 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-022-000 | \$397.93 | \$371.80 | 1 | 6500 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-023-000 | \$397.93 | \$371.80 | 1 | 6450 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-024-000 | \$397.93 | \$371.80 | 1 | 6400 FOUR CORNERS DR HOLLISTER CA 95023 |
| 50 | 016-160-025-000 | \$397.93 | \$371.80 | 1 | 6350 FOUR CORNERS DR HOLLISTER CA 95023 |
| 50 | 016-160-026-000 | \$397.93 | \$371.80 | 1 | 6250 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-027-000 | \$397.93 | \$371.80 | 1 | 6200 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-028-000 | \$397.93 | \$371.80 | 1 | 6150 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-029-000 | \$397.93 | \$371.80 | 1 | 6100 DUNNVILLE WAY HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|------------------------------------|-----------------|----------|-----------|-----|-----------------------------------------|
| 50 | 016-160-030-000 | \$397.93 | \$371.80 | 1 | 6060 DUNNVILLE WAY HOLLISTER CA 95023 |
| 50 | 016-160-031-000 | \$0.00 | \$0.00 | 0 | 0 DUNNVILLE WAY HOLLISTER CA 95023 |
| CSA #51 – Comstock | | | | | |
| 51 | 016-170-001-000 | \$465.20 | \$465.20 | 1 | 1130 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-002-000 | \$465.20 | \$465.20 | 1 | 1143 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-003-000 | \$465.20 | \$465.20 | 1 | 1144 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-004-000 | \$465.20 | \$465.20 | 1 | 1140 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-005-000 | \$465.20 | \$465.20 | 1 | 401 GLEN FALLS CT HOLLISTER CA 95023 |
| 51 | 016-170-006-000 | \$465.20 | \$465.20 | 1 | 301 GLEN FALLS CT HOLLISTER CA 95023 |
| 51 | 016-170-007-000 | \$465.20 | \$465.20 | 1 | 201 GLEN FALLS CT HOLLISTER CA 95023 |
| 51 | 016-170-008-000 | \$465.20 | \$465.20 | 1 | 101 GLEN FALLS CT HOLLISTER CA 95023 |
| 51 | 016-170-009-000 | \$465.20 | \$465.20 | 1 | 1142 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-010-000 | \$465.20 | \$465.20 | 1 | 1152 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-011-000 | \$465.20 | \$465.20 | 1 | 1156 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-012-000 | \$465.20 | \$465.20 | 1 | 1160 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-013-000 | \$465.20 | \$465.20 | 1 | 1149 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-014-000 | \$465.20 | \$465.20 | 1 | 1148 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-015-000 | \$465.20 | \$465.20 | 1 | 1147 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-016-000 | \$465.20 | \$465.20 | 1 | 1151 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-017-000 | \$465.20 | \$465.20 | 1 | 1150 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-018-000 | \$465.20 | \$465.20 | 1 | 1163 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-019-000 | \$465.20 | \$465.20 | 1 | 1162 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-020-000 | \$465.20 | \$465.20 | 1 | 1164 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-021-000 | \$465.20 | \$465.20 | 1 | 1165 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-022-000 | \$465.20 | \$465.20 | 1 | 1154 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-023-000 | \$465.20 | \$465.20 | 1 | 1155 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-024-000 | \$465.20 | \$465.20 | 1 | 1159 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-025-000 | \$465.20 | \$465.20 | 1 | 1158 STONY BROOK DR HOLLISTER CA 95023 |
| 51 | 016-170-026-000 | \$465.20 | \$465.20 | 1 | 1167 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-027-000 | \$465.20 | \$465.20 | 1 | 1169 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-028-000 | \$465.20 | \$465.20 | 1 | 1166 LITTLE RIVER DR HOLLISTER CA 95023 |
| 51 | 016-170-029-000 | \$465.20 | \$465.20 | 1 | 1171 CANYON DR HOLLISTER CA 95023 |
| 51 | 016-170-030-000 | \$465.20 | \$465.20 | 1 | 1173 CANYON DR HOLLISTER CA 95023 |
| 51 | 016-170-031-000 | \$465.20 | \$465.20 | 1 | 1175 CANYON DR HOLLISTER CA 95023 |
| 51 | 016-170-032-000 | \$465.20 | \$465.20 | 1 | 1177 CANYON DR HOLLISTER CA 95023 |
| 51 | 016-170-035-000 | \$465.20 | \$465.20 | 1 | 1179 CANYON DR HOLLISTER CA 95023 |
| 51 | 016-170-036-000 | \$465.20 | \$465.20 | 1 | 1180 COMSTOCK RD HOLLISTER CA 95023 |
| CSA #53 – Riverview Estates | | | | | |
| 53 | 020-960-001-000 | \$407.56 | \$407.56 | 1 | 3001 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-002-000 | \$407.56 | \$407.56 | 1 | 3005 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-003-000 | \$407.56 | \$407.56 | 1 | 3009 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-004-000 | \$407.56 | \$407.56 | 1 | 3013 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-005-000 | \$407.56 | \$407.56 | 1 | 3017 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-006-000 | \$407.56 | \$407.56 | 1 | 3021 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-007-000 | \$407.56 | \$407.56 | 1 | 3025 RIVERVIEW WAY HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|-----|-----------------|----------|-----------|-----|---------------------------------------|
| 53 | 020-960-008-000 | \$407.56 | \$407.56 | 1 | 3029 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-009-000 | \$407.56 | \$407.56 | 1 | 3033 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-010-000 | \$407.56 | \$407.56 | 1 | 3035 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-011-000 | \$407.56 | \$407.56 | 1 | 3037 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-012-000 | \$407.56 | \$407.56 | 1 | 3039 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-013-000 | \$407.56 | \$407.56 | 1 | 3043 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-014-000 | \$815.12 | \$815.12 | 2 | 801 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-015-000 | \$407.56 | \$407.56 | 1 | 811 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-016-000 | \$407.56 | \$407.56 | 1 | 821 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-017-000 | \$407.56 | \$407.56 | 1 | 831 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-018-000 | \$407.56 | \$407.56 | 1 | 830 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-019-000 | \$407.56 | \$407.56 | 1 | 820 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-020-000 | \$407.56 | \$407.56 | 1 | 810 FEATHER CT HOLLISTER CA 95023 |
| 53 | 020-960-021-000 | \$407.56 | \$407.56 | 1 | 3085 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-022-000 | \$407.56 | \$407.56 | 1 | 3089 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-023-000 | \$407.56 | \$407.56 | 1 | 3100 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-024-000 | \$407.56 | \$407.56 | 1 | 3096 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-025-000 | \$407.56 | \$407.56 | 1 | 3092 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-026-000 | \$407.56 | \$407.56 | 1 | 3088 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-027-000 | \$407.56 | \$407.56 | 1 | 3084 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-028-000 | \$407.56 | \$407.56 | 1 | 3080 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-029-000 | \$407.56 | \$407.56 | 1 | 3076 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-030-000 | \$407.56 | \$407.56 | 1 | 3072 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-031-000 | \$407.56 | \$407.56 | 1 | 3068 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-032-000 | \$407.56 | \$407.56 | 1 | 3064 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-033-000 | \$407.56 | \$407.56 | 1 | 3060 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-034-000 | \$407.56 | \$407.56 | 1 | 3056 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-035-000 | \$407.56 | \$407.56 | 1 | 3052 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-036-000 | \$407.56 | \$407.56 | 1 | 3048 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-037-000 | \$407.56 | \$407.56 | 1 | 3044 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-038-000 | \$407.56 | \$407.56 | 1 | 3040 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-039-000 | \$407.56 | \$407.56 | 1 | 3034 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-040-000 | \$407.56 | \$407.56 | 1 | 730 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-041-000 | \$407.56 | \$407.56 | 1 | 720 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-042-000 | \$407.56 | \$407.56 | 1 | 710 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-043-000 | \$407.56 | \$407.56 | 1 | 690 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-044-000 | \$407.56 | \$407.56 | 1 | 680 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-045-000 | \$407.56 | \$407.56 | 1 | 670 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-046-000 | \$407.56 | \$407.56 | 1 | 660 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-047-000 | \$407.56 | \$407.56 | 1 | 661 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-048-000 | \$407.56 | \$407.56 | 1 | 671 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-049-000 | \$407.56 | \$407.56 | 1 | 681 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-050-000 | \$407.56 | \$407.56 | 1 | 691 AMERICAN CT HOLLISTER CA 95023 |
| 53 | 020-960-051-000 | \$407.56 | \$407.56 | 1 | 701 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-052-000 | \$407.56 | \$407.56 | 1 | 3000 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-053-000 | \$407.56 | \$407.56 | 1 | 3010 RIVERVIEW WAY HOLLISTER CA 95023 |
| 53 | 020-960-054-000 | \$407.56 | \$407.56 | 1 | 731 COLORADO WAY HOLLISTER CA 95023 |

| CSA | APN | MAX FEE | 19/20 FEE | EDU | SITE ADDRESS |
|----------------------------------------|-----------------|------------|-----------|-----|------------------------------------------|
| 53 | 020-960-055-000 | \$407.56 | \$407.56 | 1 | 721 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-056-000 | \$407.56 | \$407.56 | 1 | 711 COLORADO WAY HOLLISTER CA 95023 |
| 53 | 020-960-057-000 | \$0.00 | \$0.00 | 0 | HOSPITAL RD/TRUCKEE WAY CA |
| 53 | 020-960-058-000 | \$0.00 | \$0.00 | 0 | HOSPITAL RD/TRUCKEE WAY CA |
| 53 | 020-960-059-000 | \$0.00 | \$0.00 | 0 | RIVERVIEW WAY PCL D CA |
| CSA# 54 – Pacheco Creek Estates | | | | | |
| 54 | 016-060-048-000 | \$0.00 | \$0.00 | 0 | 0 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-049-000 | \$0.00 | \$0.00 | 0 | 0 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-050-000 | \$213.43 | \$213.42 | 1 | 6635 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-051-000 | \$213.43 | \$213.42 | 1 | 6623 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-052-000 | \$213.43 | \$213.42 | 1 | 6617 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-053-000 | \$213.43 | \$213.42 | 1 | 6611 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-054-000 | \$213.43 | \$213.42 | 1 | 6610 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-055-000 | \$213.43 | \$213.42 | 1 | 6616 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-056-000 | \$52.80 | \$52.80 | 1 | 6622 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-057-000 | \$213.43 | \$213.42 | 1 | 6628 PACHECO CREEK DR HOLLISTER CA 95023 |
| 54 | 016-060-058-000 | \$213.43 | \$213.42 | 1 | 6634 PACHECO CREEK DR HOLLISTER CA 95023 |
| CSA #55 - Creekside | | | | | |
| 55 | 020-580-044 | \$1,084.59 | \$640.06 | 1 | 1101 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-045 | \$1,084.59 | \$640.06 | 1 | 1091 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-046 | \$1,084.59 | \$640.06 | 1 | 1081 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-047 | \$1,084.59 | \$640.06 | 1 | 1071 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-048 | \$1,084.59 | \$640.06 | 1 | 1061 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-049 | \$1,084.59 | \$640.06 | 1 | 1051 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-050 | \$0.00 | \$0.00 | 0 | PARCEL A OPEN SPACE HOLLISTER CA 95023 |
| 55 | 020-580-051 | \$1,084.59 | \$640.06 | 1 | 1060 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-580-052 | \$1,084.59 | \$640.06 | 1 | 1070 CYPRESS STREET HOLLISTER CA 95023 |
| 55 | 020-460-039 | \$1,084.59 | \$640.06 | 1 | 75 LOS ALTOS DRIVE HOLLISTER CA 95023 |
| 55 | 020-460-040 | \$1,084.59 | \$640.06 | 1 | 85 LOS ALTOS DRIVE HOLLISTER CA 95023 |
| 55 | 020-460-041 | \$1,084.59 | \$640.06 | 1 | 91 LOS ALTOS DRIVE HOLLISTER CA 95023 |
| 55 | 020-460-042 | \$1,084.59 | \$640.06 | 1 | 95 LOS ALTOS DRIVE HOLLISTER CA 95023 |
| 55 | 020-460-043 | \$1,084.59 | \$640.06 | 1 | 115 LOS ALTOS DRIVE HOLLISTER CA 95023 |
| 55 | 020-460-044 | \$1,084.59 | \$640.06 | 1 | 125 LOS ALTOS DRIVE HOLLISTER CA 95023 |