

**COUNTY OF SAN BENITO
BUDGET ADJUSTMENT/TRANSFER**

Please Indicate Type:

Fiscal Year: 2016/2017
Department: Agricultural Commissioner
Org Key: 1250

- ☒ **Appropriation/Est. Revenue Increase**
(Requires 4/5 Board of Supervisors Approval)
☐ **Contingency Transfer**
(Requires 4/5 Board of Supervisors Approval)
☐ **Interdepartmental Transfer or Interobject Transfer >\$25,000**
(Requires Board of Supervisors Approval)
☐ **Interobject Transfer <\$25,000**
(Requires Admin. and Auditor Approval)
☐ **Intraobject Transfer**
(Requires Auditor Approval)

LOGOS #	Description	Decrease Exp Increase Rev	Increase Exp Decrease Rev
101.60.1250.1000.550.515	State Aid Asian Citrus Psyllid	50,000	
101.60.1250.1000.610.201	Salary and Benefits Temporary		40,000
101.60.1250.1000.619.122	Services and Supplies Agricultural		6,000
101.60.1250.1000.619.154	Services and Supplies Maintenance of Eqpmnt-Gas, Oil		2,000
101.60.1250.1000.619.174	Services and Supplies Office Supplies		2,000
Total		\$ 50,000	\$ 50,000

Comments: Increase revenue due to unanticipated Asian citrus psyllid contract renewal.
Increase appropriation for Temporary help to perform the required trapping activities. Increase line items for
agricultural supplies, office supplies and vehicle expenses to support these activities.

Submitted: Karen Orentlich 1/4/2017
Department Head/Authorized Signature Date
Verification of Sufficient Funds: [Signature] 1-6-17
Auditor-Controller Date
Approval: [Signature] 1/10/17
Administrative Officer Date

Approval by Board of Supervisors

Attested: _____ Date
Clerk of the Board: _____ Vote: _____ Yes _____ No

AUDITOR USE ONLY

Budget Adjustment No: _____
Date Batch Input Completed: _____ By: _____