

FY 2015-16
INMATE WELFARE EXPENDITURES

Personnel	6,062.84
Communications	954.98
Food	332.33
Household Expense	1,623.06
Maintenance of Building	2,978.86
Maintenance of Equipment	6,469.71
Professional Svcs	2,855.00
Special Department Expense	570.00
Fixed Assets	50,901.00

72,747.78

**San Benito County Jail
Inmate Welfare Expenditures
FY 2015-2016**

All expenditures are made through the general operating budget and offset with a transfer of funds from the Inmate Welfare Fund to the department's revenue.

Salaries = \$6,062.84

Hourly time for managing inmate welfare fund, accounting for inmate funds and deposits.

Communications = \$954.98

Internet access for inmate programs is paid through this line item.

Food = \$332.33

Coffee is provided to inmates during programs such as GED.

Household = \$1,623.06

Expenditures under this object code consist of general grooming supplies for the inmates.

Maintenance of Buildings & Grounds = \$2,978.86

The expenses incurred for maintenance of buildings and grounds include emergency plumbing repairs, paint for inside and outside the facility, electrical repairs throughout the facility as well as supplies needed for in-house repairs.

Maintenance of Equipment = \$6,469.71

This expenditure is the maintenance of the heating/cooling system in the housing areas.

Professional Services = \$2,855

The expense for inmate law research is paid through this object code.

Special Department Expense = 570.00

This is a licensing cost which allows movies to be shown within the facility.

Fixed Assets = \$50,901.00

Video camera upgrade / addition needed to increase visibility in both inmate pods and common areas for the protection of both inmates and staff.