

**COUNTY OF SAN BENITO
BUDGET ADJUSTMENT/TRANSFER**

Please Indicate Type:

Fiscal Year: 2016/2017

Department: Agricultural Commissioner

Org Key: 1250

- ☒ **Appropriation/Est. Revenue Increase**
(Requires 4/5 Board of Supervisors Approval)
- ☐ **Contingency Transfer**
(Requires 4/5 Board of Supervisors Approval)
- ☐ **Interdepartmental Transfer or Interobject Transfer >\$25,000**
(Requires Board of Supervisors Approval)
- ☐ **Interobject Transfer <\$25,000**
(Requires Admin. and Auditor Approval)
- ☐ **Intraobject Transfer**
(Requires Auditor Approval)

<u>LOGOS #</u>	<u>Description</u>	<u>Decrease Exp Increase Rev</u>	<u>Increase Exp Decrease Rev</u>
101.60.1250.1000.550.515	State Aid Asian Citrus Psyllid	30,000	
101.60.1250.1000.610.201	Salary and Benefits Temporary		30,000
Total		\$ 30,000	\$ 30,000

Comments: Increase revenue due to unanticipated Asian citrus psyllid contract amendment.
Increase appropriation for Temporary help to perform the additional work related to the expanded trapping requirements.

Submitted: *Karen Orantsev* 8/18/2016
 Department Head/Authorized Signature Date

Verification of Sufficient Funds:
 Auditor-Controller Date

Approval:
 Administrative Officer Date

Approval by Board of Supervisors
 Date

Attested:
 Clerk of the Board: Vote: Yes No

AUDITOR USE ONLY		
Budget Adjustment No: <u> </u>		
Date Batch Input Completed: <u> </u>	By: <u> </u>	