

**AMENDED COOPERATIVE AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER **15-0544-SF**

AMENDMENT NUMBER **1**

1. This Agreement is entered into between the State Agency and the Recipient named below:

STATE AGENCY'S NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

RECIPIENT'S NAME

COUNTY OF SAN BENITO

2. The term of this Agreement is: October 1, 2015 through December 31, 2016

3. The maximum amount of this Agreement is: \$193,121.00

4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph two (2) of this Agreement is hereby amended to extend the expiration date from September 30, 2016 to a new expiration date of December 31, 2016. Paragraph three (3) of this Agreement is hereby amended to add \$93,623.00 for a new total not to exceed \$193,121.00. A section of the Scope of Work is hereby amended, is attached (6 Pages), and is incorporated into this Agreement effective June 1, 2016. A Budget for the additional amount is attached (4 Pages), and is hereby incorporated into this Agreement. The time extension, increase in funds, and amended Scope of Work are required for the County to place and service additional traps throughout the area at least through December to determine if breeding populations of newly detected Asian Citrus Psyllids exist.

PRIME AWARD INFORMATION:

Federal Funding Source(s):	USDA-APHIS-PPQ	USDA-APHIS-PPQ
Catalog of Federal Domestic Assistance Number(s):	10.025	10.025
Amount(s) Awarded to CDFA:	\$12,444,701.00	\$5,000,000.00
Federal Funding Source Agreement Number(s):	16-8506-1211-CA	16-8506-0934-GR
Effective Date(s):	10/1/15 - 9/30/16	1/1/16 - 12/31/16

Effective December 26, 2014, the Office of Management and Budget has streamlined the Federal Government's guidance on the Uniform Administrative Requirements, Cost Principles, and Audit Requirements for federal awards. State, local or Indian tribal governments, non-profit organizations, colleges and universities will be subject to 2 CFR 200, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards. For-profit organizations will be subject to 48 CFR Subpart 31.2. Recipients are responsible for identifying the federal regulations appropriate to their organization, consistently applying cost principles and ensuring contractors or consultants comply with applicable Cost Principle requirements.

All other terms and conditions of this Agreement shall remain the same.

Name of Project: Asian Citrus Psyllid

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (Organization's Name)

COUNTY OF SAN BENITO

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS

P.O. Box 699, Hollister, CA 95024-0699

STATE OF CALIFORNIA

AGENCY NAME

DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (Authorized Signature)



DATE SIGNED (Do not type)

PRINTED NAME AND TITLE OF PERSON SIGNING

CRYSTAL MYERS, BRANCH CHIEF, OFFICE OF GRANTS ADMINISTRATION

ADDRESS

1220 N STREET, ROOM 120
SACRAMENTO, CA 95814

MA

Asian Citrus Psyllid (ACP) Detection and Delimitation Trapping Guidelines (San Benito County – Amendment)

Trapping Season

- This amendment for delimitation trapping is effective June 1, 2016 through December 31, 2016.

Trapping Locations

- Conduct detection trapping in all urban, rural residential, and commercial citrus settings (see Insect Trapping Guide [ITG] for definitions, available at www.cdfa.ca.gov/go/ITG).
- Conduct delimitation trapping in all delimitation areas in Hollister.
- If there are areas deemed to be at high-risk of introductions (packing houses, swap meets, farmers markets, etc.) additional traps may be placed. Confer with the District Entomologist prior to placement of these traps for approval.

Trap Density

- Place traps in urban, rural residential, and commercial citrus settings. Traps shall be:
 - Stand-alone (not piggybacked).
 - For Detection trapping – Place 5 traps per square mile in **host trees only**, up to the maximum number of traps in the previous agreement.
 - For Delimitation trapping – Service and maintain the traps placed in all delimitation areas of Hollister. Keep traps placed in **host trees only**.

Inspection Frequency

- Detection Survey - inspect traps monthly.
- Delimitation Survey (currently in place) – inspect traps monthly.

Trap

- The trap consists of two parts: a yellow panel trap and a trap hanger.

Attractant

- The yellow color is a visual attractant. The trap does not contain a pheromone or an insecticide.

Hosts

- Only citrus (lemon and limes are preferred) and citrus relatives. Citrus relatives include kumquat, curry leaf, *Murraya* spp. and orange jasmine/jessamine. **Do not place traps in non-host trees.**

Trap Numbering & Assembly

- Trap number -- Prior to assembling and placing the trap, write the unique trap number and date of deployment on the interior (non-sticky sides) of the trap body.
 - Using the alpha-numeric STG, list the alpha-numeric grid, hyphen, quint (aka subgrid), hyphen, trap type and number. For example: JT316-W-ACP1 or JT316-5-ACP1.
- Assemble the trap by pulling it open, exposing the yellow, sticky surface. Paperclip the white tabs on the side to hold the trap in position. Place a Jackson trap hanger through the holes in the top end of the trap (see ITG, page ACP-2).

Trap Placement

- Follow the parameters for ACP listed in the Insect Trapping Guide under *Sections: Trap Types* www.cdffa.ca.gov/go/ITG.
- All sites trapped must be GPS'd using Datum NAD83 in decimal degrees to 6 decimal points (e.g., 34.423301, -119.825056). If there are more than 6 digits, truncate (cut off) the additional digits; DO NOT round up or down. Record the unique trap number with the corresponding GPS reading. New GPS points must be recorded for urban ACP traps when they are relocated. The GPS coordinates must be written on the trap data card.

Baiting Interval

- Not applicable.

Trap Relocation

- Relocations should provide for moving the trap evenly throughout its assigned area, with a minimum relocation distance of 500 feet.
- When relocating, **always** use a new trap. Submit all removed traps to a qualified screener or the CDFA screening facility for your district. GPS the new site and document the new GPS coordinates on the trap card.
 - Detection Survey – Relocate traps every eight weeks, if possible, adhering to a minimum relocation distance of 500 feet, per the ITG.
 - Delimitation Trapping - No relocation is required.

Trap Replacement

- Replace detection traps monthly or with each relocation (as with Jackson trap inserts).
- Replace delimitation traps at each servicing.
- Change the trap with each relocation, every time a suspect is captured, or when the trap becomes dirty or cluttered with insects or other debris (i.e., as necessary).

Screening of Traps

- **IMPORTANT:** All traps removed from the field must be screened before being discarded.
 - CDFA maintains a screening center in Los Alamitos for this purpose (address is below). Shipment costs for sending traps will be reimbursed by CDFA.
 - Boxes sent to Los Alamitos must have the county written on the outside of the box, so as to allow the screening center to prioritize particular counties (if directed to do so) and to assure that suspect psyllids are correctly associated with the relevant county if additional trap data is required to complete the PDR.

- Los Alamitos address and contact information:

Medfly Preventative Release Facility
3802 Constitution Avenue
Los Alamitos, CA 90720-5100
Attention: Manuel Villarreal
Phone: 562-795-1206

- Counties may instead elect to have a qualified staff member perform the screening, with pre-approval from the District Entomologist.

Submitting Specimens for Identification

- If an ACP specimen is observed when servicing the trap, the entire trap containing the suspect insect(s) should be collected and returned to the office for supervisory inspection. Before leaving the site, replace the old trap with a new one.
- Immediately contact the District Entomologist, as per the ITG.
- Submit the entire trap, leaving the suspect ACP on the trap, for identification to the Plant Pest Diagnostics Laboratory in Sacramento as efficiently and quickly as possible. If the suspect insect is alive on the trap, place the trap in the freezer for at least one hour to kill the specimen. Do not transport live specimens!
- All suspect specimens should be submitted along with Form 65-020, the electronic version of the Pest and Damage Record (e-PDR). The website for the e-PDR is <http://phpps.cdfa.ca.gov>. Persons submitting this form will need a username and a password.
- Notify your District Entomologist when suspect specimens are sent. Include the e-PDR number in this communication.

County: **SAN BENITO**

Fiscal Year: **2015-16**

TRAPPING HOURS/YEAR WORKSHEET

ACP TRAPPING

Green = fillable cells to be completed by the County.
Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!

TRAPPING SEASON

Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ACP YP						2016						
Finds 4 & 5						2016						

☐ weekly servicings

☐ biweekly servicings

☐ monthly servicings

Trap Type	# of traps	x	serv/year*	=	serv/year/trap
ACP YP	186	x	1.00	=	186
Finds 4 & 5	357	x	4.33	=	1,546
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
Total:					1,732

NOTE: serv/year*. Insert figure from Servicings per Year sheet, 66_223A.

TOTAL: 1,732 ÷ 3.00 = 577.33 x 1.1 (10%) = 635.063
(A) (B) (C) (D)

A = Servicings/year/trap - calculated electronically.

B = Average # of traps serviced per hour - figure entered by person completing work sheet.

C = Hours/year - calculated electronically.

D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

County: **SAN BENITO**

Fiscal Year: **2016-17**

TRAPPING HOURS/YEAR WORKSHEET

ACP TRAPPING

Green = fillable cells to be completed by the County.
Purple = subtotals and totals. These contain formulas - **DO NOT MODIFY!**

TRAPPING SEASON

Trap Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
ACP YP							2016					
Finds 4 & 5							2016					
ACP YP								2016	2016	2016	2016	2016

☐ weekly servicings

☐ biweekly servicings

☐ monthly servicings

Trap Type	# of traps	x	serv/year*	=	serv/year/trap
ACP YP	186	x	1.00	=	186
Finds 4 & 5	357	x	4.33	=	1,546
ACP YP	543	x	5.00	=	2,715
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
0		x		=	0
Total:					4,447

NOTE: serv/year*. Insert figure from Servicings per Year sheet, 66_223A.

TOTAL: 4,447 (A) ÷ 3.00 (B) = 1,482.33 (C) x 1.1 (10%) = 1,630.563 (D)

A = Servicings/year/trap - calculated electronically.

B = Average # of traps serviced per hour - figure entered by person completing work sheet.

C = Hours/year - calculated electronically.

D = Hours/year plus 10% - calculated electronically. "D" represents the billable hours for the trapper(s) in the field and is applied to the work plan in the "Detection" section. In addition to the detection trapper hours, the financial plans also cover non-detection (supervisor, administrative, etc.) hours.

SAN BENITO

COUNTY DEPARTMENT OF AGRICULTURE

FY 2015-16 Asian Citrus Psyllid (ACP) Detection Trapping Financial Plan

12/2/15

Green = fillable cells to be completed by the County.
Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!
Orange = instructions.

A. PERSONNEL

1. STAFF - Detection Trappers

	Employee Name	Title	HOURS/ DAY	TOTAL WORK DAYS	HOURS
1		Agricultural Technician	8.00	18.00	144.00
2		Agricultural Technician	8.00	18.00	144.00
3		Agricultural Technician	8.00	18.00	144.00
4		Agricultural Biologist I	8.00	18.00	144.00
5		Agricultural Biologist II	5.00	7.00	35.00
6		Senior Agricultural Biologist	4.00	6.00	24.00
7			0.00	0.00	0.00
8			0.00	0.00	0.00
Subtotal:					635.00

2. SALARIES - Detection Trappers

		HOURLY RATE w/o BENEFITS	HOURS	SALARY
1	Agricultural Technician	\$17.61	144.00	\$2,536.00
2	Agricultural Technician	\$16.77	144.00	\$2,415.00
3	Agricultural Technician	\$16.77	144.00	\$2,415.00
4	Agricultural Biologist I	\$22.60	144.00	\$3,254.00
5	Agricultural Biologist II	\$26.13	35.00	\$915.00
6	Senior Agricultural Biologist	\$41.78	24.00	\$1,003.00
7		\$0.00	0.00	\$0.00
8		\$0.00	0.00	\$0.00
Subtotal:				\$12,538.00

3. BENEFITS - Detection Trappers

		BENEFIT RATE (%)	SALARY	BENEFIT COST
1	Agricultural Technician	26.6000%	\$2,536.00	\$675.00
2	Agricultural Technician	26.6000%	\$2,415.00	\$642.00
3	Agricultural Technician	26.6000%	\$2,415.00	\$642.00
4	Agricultural Biologist I	74.6300%	\$3,254.00	\$2,428.00
5	Agricultural Biologist II	90.1100%	\$915.00	\$825.00
6	Senior Agricultural Biologist	55.9800%	\$1,003.00	\$561.00
7		0.0000%	\$0.00	\$0.00
8		0.0000%	\$0.00	\$0.00
Subtotal:				\$5,773.00

DETECTION STAFF SUBTOTAL: \$18,311.00

4. STAFF - Non-Detection

	Employee Name	Title	HOURS/ DAY	TOTAL WORK DAYS	HOURS
1		Deputy Agricultural Commissioner	4.00	1.00	4.00
2		Senior Agricultural Biologist	4.00	1.00	4.00
3		Agricultural Biologist II	8.00	2.00	16.00
4		Agricultural Biologist I	4.00	1.00	4.00
5		Agricultural Technician	4.00	1.00	4.00
6		Seasonal Agricultural Biologist III	2.00	1.00	2.00
7		Secretary II	2.00	1.00	2.00
8		Accounty Clerk II	4.00	1.00	4.00
9			0.00	0.00	0.00
10			0.00	0.00	0.00
Subtotal:					40.00

5. SALARIES - Non-Detection Staff

		HOURLY RATE w/o BENEFITS	HOURS	SALARY
1	Deputy Agricultural Commissioner	\$61.65	4.00	\$247.00
2	Senior Agricultural Biologist	\$41.78	4.00	\$167.00
3	Agricultural Biologist II	\$26.13	16.00	\$418.00
4	Agricultural Biologist I	\$22.60	4.00	\$90.00
5	Agricultural Technician	\$17.61	4.00	\$70.00
6	Seasonal Agricultural Biologist III	\$21.32	2.00	\$43.00
7	Secretary II	\$27.01	2.00	\$54.00
8	Accounty Clerk II	\$16.04	4.00	\$64.00
9		\$0.00	0.00	\$0.00
10		\$0.00	0.00	\$0.00
Subtotal:				\$1,153.00

6. BENEFITS - Non-Detection Staff

1	Deputy Agricultural Commissioner
2	Senior Agricultural Biologist
3	Agricultural Biologist II
4	Agricultural Biologist I
5	Agricultural Technician
6	Seasonal Agricultural Biologist III
7	Secretary II
8	Accounty Clerk II
9	
10	

BENEFIT RATE (%)	SALARY	BENEFIT COST
41.5300%	\$247.00	\$103.00
55.9800%	\$167.00	\$93.00
90.1100%	\$418.00	\$377.00
74.6300%	\$90.00	\$67.00
26.6000%	\$70.00	\$19.00
8.2400%	\$43.00	\$4.00
76.0700%	\$54.00	\$41.00
25.7400%	\$64.00	\$16.00
0.0000%	\$0.00	\$0.00
0.0000%	\$0.00	\$0.00
Subtotal:		\$720.00

NON-DETECTION STAFF SUBTOTAL: \$1,873.00

25.00 % Overhead (Not to exceed 25%)

SALARIES	BENEFITS	OVERHEAD COST
\$13,691.00	\$6,493.00	\$5,046.00
TOTAL PERSONNEL COST :		\$25,230.00

B. SUPPLIES (Itemized, such as: trapping poles, office supplies, etc.)

<u>Description</u>		<u>COST</u>
1	Office Supplies	\$50.00
2	Trapping Supplies	\$150.00
3		\$0.00
4		\$0.00
TOTAL SUPPLY COST:		\$200.00

C. SUBCONTRACTOR TITLE

	HOURLY RATE	HOURS	COST
1			\$0.00
2			\$0.00
3			\$0.00
4			\$0.00
TOTAL SUBCONTRACTOR COST:			\$0.00

D. VEHICLE OPERATIONS

COUNTY VEHICLES		NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
4.00		1.00	300.00	\$0.575	\$690.00
STATE VEHICLES		NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
0.00		0.00	0.00	\$0.285	\$0.00
NO. OF LEASED VEHICLES	COST PER MONTH	NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
0.00	0.00	0.00	0.00	\$0.285	\$0.00
VEHICLE COST TOTAL:					\$690.00

E. OTHER ITEMS OF EXPENSE (e.g., communications, IT services)

Description		COST
1		\$0.00
2		\$0.00
3		\$0.00
4		\$0.00
TOTAL SUPPLY COST:		\$0.00

* Per federal audit guidelines, this rate cannot be exceeded. However, if your county's internal policy uses a lower rate, that rate may be applied.

* Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, et

FY 2015-16 ACP Detection Trapping Total Cost: \$26,120.00

FY 2015-16 & FY2016-17 ACP DetectionTrapping Total Cost \$93,623.00

COMMENTS:

Original contract, 15-0544-SF, term ends 9/30/2016, \$99,498.

\$93,623 in additional funding is requested to extend contract through 12/31/2016.

SAN BENITO

COUNTY DEPARTMENT OF AGRICULTURE

FY 2016-17 Asian Citrus Psyllid (ACP) Detection Trapping Financial Plan

12/2/15

Green = fillable cells to be completed by the County.
Purple = subtotals and totals. These contain formulas - DO NOT MODIFY!
Orange = instructions.

A. PERSONNEL

1. STAFF - Detection Trappers

Employee Name	Title	HOURS/ DAY	TOTAL WORK DAYS	HOURS
1	Agricultural Technician	8.00	56.00	448.00
2	Agricultural Technician	8.00	56.00	448.00
3	Agricultural Technician	8.00	56.00	448.00
4	Agricultural Biologist I	8.00	20.00	160.00
5	Agricultural Biologist II	6.00	17.00	102.00
6	Senior Agricultural Biologist	4.00	6.00	24.00
7		0.00	0.00	0.00
8		0.00	0.00	0.00
Subtotal:				1,630.00

2. SALARIES - Detection Trappers

		HOURLY RATE w/o BENEFITS	HOURS	SALARY
1	Agricultural Technician	\$17.61	448.00	\$7,889.00
2	Agricultural Technician	\$16.77	448.00	\$7,513.00
3	Agricultural Technician	\$16.77	448.00	\$7,513.00
4	Agricultural Biologist I	\$22.60	160.00	\$3,616.00
5	Agricultural Biologist II	\$26.13	102.00	\$2,665.00
6	Senior Agricultural Biologist	\$41.78	24.00	\$1,003.00
7		\$0.00	0.00	\$0.00
8		\$0.00	0.00	\$0.00
Subtotal:				\$30,199.00

3. BENEFITS - Detection Trappers

		BENEFIT RATE (%)	SALARY	BENEFIT COST
1	Agricultural Technician	26.6000%	\$7,889.00	\$2,098.00
2	Agricultural Technician	26.6000%	\$7,513.00	\$1,998.00
3	Agricultural Technician	26.6000%	\$7,513.00	\$1,998.00
4	Agricultural Biologist I	74.6300%	\$3,616.00	\$2,699.00
5	Agricultural Biologist II	90.1100%	\$2,665.00	\$2,401.00
6	Senior Agricultural Biologist	55.9800%	\$1,003.00	\$561.00
7		0.0000%	\$0.00	\$0.00
8		0.0000%	\$0.00	\$0.00
Subtotal:				\$11,755.00

DETECTION STAFF SUBTOTAL: \$41,954.00

4. STAFF - Non-Detection

Employee Name	Title	HOURS/ DAY	TOTAL WORK DAYS	HOURS
1	Deputy Agricultural Commissioner	2.00	6.00	12.00
2	Senior Agricultural Biologist	4.00	6.00	24.00
3	Agricultural Biologist II	8.00	12.00	96.00
4	Agricultural Biologist I	4.00	6.00	24.00
5	Agricultural Technician	4.00	6.00	24.00
6	Seasonal Agricultural Biologist III	2.00	6.00	12.00
7	Secretary II	2.00	6.00	12.00
8	Accounty Clerk II	4.00	6.00	24.00
9		0.00	0.00	0.00
10		0.00	0.00	0.00
Subtotal:				228.00

5. SALARIES - Non-Detection Staff

		HOURLY RATE w/o BENEFITS	HOURS	SALARY
1	Deputy Agricultural Commissioner	\$61.65	12.00	\$740.00
2	Senior Agricultural Biologist	\$41.78	24.00	\$1,003.00
3	Agricultural Biologist II	\$26.13	96.00	\$2,508.00
4	Agricultural Biologist I	\$22.60	24.00	\$542.00
5	Agricultural Technician	\$17.61	24.00	\$423.00
6	Seasonal Agricultural Biologist III	\$21.32	12.00	\$256.00
7	Secretary II	\$27.01	12.00	\$324.00
8	Accounty Clerk II	\$16.04	24.00	\$385.00
9		\$0.00	0.00	\$0.00
10		\$0.00	0.00	\$0.00
Subtotal:				\$6,181.00

6. BENEFITS - Non-Detection Staff

1	Deputy Agricultural Commissioner
2	Senior Agricultural Biologist
3	Agricultural Biologist II
4	Agricultural Biologist I
5	Agricultural Technician
6	Seasonal Agricultural Biologist III
7	Secretary II
8	Accounty Clerk II
9	
10	

BENEFIT RATE (%)	SALARY	BENEFIT COST
41.5300%	\$740.00	\$307.00
55.9800%	\$1,003.00	\$561.00
90.1100%	\$2,508.00	\$2,260.00
74.6300%	\$542.00	\$404.00
26.6000%	\$423.00	\$113.00
8.2400%	\$256.00	\$21.00
76.0700%	\$324.00	\$246.00
25.7400%	\$385.00	\$99.00
0.0000%	\$0.00	\$0.00
0.0000%	\$0.00	\$0.00
Subtotal:		\$4,011.00

NON-DETECTION STAFF SUBTOTAL: \$10,192.00

SALARIES	BENEFITS	OVERHEAD COST
\$36,380.00	\$15,766.00	\$13,037.00
TOTAL PERSONNEL COST:		\$65,183.00

25.00 % Overhead (Not to exceed 25%)

B. SUPPLIES (Itemized, such as: trapping poles, office supplies, etc.)

Description	COST
1 Office Supplies	\$50.00
2 Trapping Supplies	\$200.00
3	\$0.00
4	\$0.00
TOTAL SUPPLY COST:	
	\$250.00

C. SUBCONTRACTOR TITLE

HOURLY RATE	HOURS	COST
		\$0.00
		\$0.00
		\$0.00
		\$0.00
TOTAL SUBCONTRACTOR COST:		\$0.00

D. VEHICLE OPERATIONS

COUNTY VEHICLES		NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
3.00		6.00	200.00	\$0.575	\$2,070.00
STATE VEHICLES		NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
0.00		0.00	0.00	\$0.285	\$0.00
NO. OF LEASED VEHICLES	COST PER MONTH	NO. OF USAGE MONTHS	MILEAGE PER VEHICLE PER MONTH	COST PER MILE*	COST
0.00	0.00	0.00	0.00	\$0.285	\$0.00
VEHICLE COST TOTAL:					\$2,070.00

E. OTHER ITEMS OF EXPENSE (e.g., communications, IT services)

<u>Description</u>		<u>COST</u>
1		\$0.00
2		\$0.00
3		\$0.00
4		\$0.00
TOTAL SUPPLY COST:		\$0.00

* Per federal audit guidelines, this rate cannot be exceeded. However, if your county's internal policy uses a lower rate, that rate may be applied.
 * Salary rates subject to change due to changes in labor contracts program modifications, cost-of-living adjustments, step increases, classification series, fringe benefits, et

COMMENTS:

Original contract, 15-0544-SF, term ends 9/30/2016, \$99,498.

\$93,623 in additional funding is requested to extend contract through 12/31/2016.

FY 2016-17 ACP Detection Trapping Total Cost: \$67,503.00