

2000 ROAD IMPROVEMENTS/INFRASTRUCTURE - CIP

Limekiln Road Bridge Replacement	\$ 2,000,000	\$ 2,000,000	\$ -		\$ 2,000,000
Hospital Road Bridge	\$ 25,000,000	\$ 25,000,000	\$ -		\$ 25,000,000
John Smith Realignment at Fairview Intersection	\$ 2,200,000	\$ 2,200,000	\$ -		\$ 2,200,000
Anzar Road Bridge	\$ 1,550,000	\$ 1,550,000	\$ -		\$ 1,550,000
Union Road Bridge Replacement	\$ 20,000,000	\$ 20,000,000	\$ -		\$ 20,000,000
Panoche Road Bridge Replacement	\$ 2,385,000	\$ 2,385,000	\$ -		\$ 2,385,000
Bridge Preventive Maintenance Program	\$ 2,500,000	\$ 2,500,000	\$ -		\$ 2,500,000
Rocks Road Bridge Replacement	\$ 1,410,000	\$ 1,410,000	\$ -		\$ 1,410,000
Rosa Morada Bridge Replacement	REMOVED	REMOVED	REMOVED	REMOVED	REMOVED
Dooling Road Bridge Replacement	\$ 2,000,000	\$ 2,000,000			\$ 2,000,000
Fairview Road Bridge Replacement @ Los Viboras	N/A	N/A	N/A	N/A	N/A
Guard Rail Improvements - Shore Road	\$ 250,000	\$ 250,000	\$ -		\$ 250,000
Y Road Bridge	REMOVED	REMOVED	REMOVED	REMOVED	REMOVED
San Felipe Road Bridge @ Santa Ana Creek	N/A	N/A	N/A	N/A	N/A
	\$ 59,295,000	\$ 59,295,000	\$ -		\$ 59,295,000
CAPITAL IMPROVEMENT PROJECTS - CIP					
Adult Detention Facility Expansion	\$ 15,000,000	\$ 15,000,000	\$ -		\$ 15,000,000
Hall of Records Elevator Replacement	\$ 200,000	\$ 200,000	\$ -		\$ 200,000
Materials Recycling Facility	\$ 20,000	\$ 20,000	\$ -		\$ 20,000
Behavioral Health Building	\$ 1,080,500	\$ 1,080,500	\$ -		\$ 1,080,500
Homeless Shelter	\$ 1,500,000	\$ 1,500,000	\$ -		\$ 1,500,000
Fire Station #3	\$ 450,000	\$ 450,000	\$ -		\$ 450,000
Sheriff's Office Locker Room/Showers	\$ 125,000	\$ 125,000	\$ -	\$ 125,000	\$ -
PSAP Relocation	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -
Juvenile Hall Facility Improvements	\$ 120,000	\$ 120,000	\$ -	\$ 120,000	\$ -
Hospital Property Remediation & Clearance	\$ 500,000	\$ 500,000	\$ -	\$ 500,000	\$ -
Resource Recovery Park	\$ 1,892,453	\$ 1,892,453	\$ -		\$ 1,892,453
IT Relocation	\$ 25,000	\$ -	\$ -		\$ -
Equipment & Furniture - Fleet Replacement	\$ 800,000	\$ 800,000	\$ -		\$ -
* Road Office Generator \$20,000					
* John Deere Grader \$370,000					
* Small Cat Loader \$150,000					
* Flail Mowers (3) \$30,000					
* Tractor with Arm \$225,000					
IT Infrastructure	\$ 30,000	\$ -	\$ -		\$ -
Security Systems & Infrastructure	\$ 50,000	\$ -	\$ -		\$ -
ADA Transition Plan	\$ 80,000	\$ -	\$ -		\$ -
5-Year CIP	\$ 50,000	\$ -	\$ -		\$ -
Telecom & Radio Infrastructure	\$ 50,000	\$ -	\$ -		\$ -
Storage Shed Demolition	\$ 25,000	\$ -	\$ -		\$ -
Public Works Corporation Yard Master Plan	N/A	N/A	N/A	N/A	N/A
COG Yard Improvements	\$ 100,000	\$ -	\$ -		\$ -
South County Fire Station	\$ 150,000	\$ -	\$ -		\$ -
Improve County-Wide Communication Infrastructure	N/A	N/A	N/A	N/A	N/A
Public Health & Environmental Health Relocation	\$ 300,000	\$ -	\$ -		\$ -
County Administration Facility Upgrade	\$ 50,000	\$ -	\$ -		\$ -
	\$ 22,672,953	\$ 21,762,953	\$ -	\$ 820,000	\$ 20,142,953