



Youthful Offender Block Grant Funding Application  
Juvenile Justice Development Plan for Fiscal Year 2016-2017  
Due Date: May 1, 2016

On or before May 1, 2016 counties are required by Welfare and Institutions Code (WIC) Section 1961(c) to prepare and submit to the Board of State & Community Corrections (BSCC), a Juvenile Justice Development Plan (JJDP) on proposed Youthful Offender Block Grant (YOBG) expenditures for the 2016-2017 fiscal year. The Welfare & Institutions Code states, in part, "...Youthful Offender Block Grant Funds shall be used to enhance the capacity of county probation, mental health, drug and alcohol, and other county departments to provide appropriate rehabilitative and supervision services to youthful offenders."

Prior to completing this application, save the file using the following naming convention: "**(County Name) 2016.2017 JJDP**". For example, if you are submitting the application for Sacramento County, you would name the file "**Sacramento 2016.2017 JJDP**".

Once the application is complete, attach the file to an email and send it to [JJDP@bscc.ca.gov](mailto:JJDP@bscc.ca.gov). After the BSCC reviews the application we will notify the primary contact identified below if additional information is required. Once the application is approved, we will notify the chief probation officer as well as the primary and secondary contacts. If you have any questions concerning the application please contact Taunya Joseph at 916-445-1541 or [taunya.joseph@bscc.ca.gov](mailto:taunya.joseph@bscc.ca.gov).

**A. CONTACT INFORMATION**

COUNTY NAME	DATE OF REPORT
San Benito	4/6/2016

**B. CHIEF PROBATION OFFICER**

NAME	TELEPHONE NUMBER	EMAIL ADDRESS
R. Ted Baraan	(831) 636-4070	<a href="mailto:rtbaraan@cosb.us">rtbaraan@cosb.us</a>
ADDRESS	CITY	ZIP CODE
400 Monterey Street	Hollister	95023

**C. PRIMARY CONTACT**

NAME	TITLE
Yolanda Leon	Deputy Probation Officer III
TELEPHONE NUMBER	EMAIL ADDRESS
(831) 636-4070 Ext 13	<a href="mailto:yleon@cosb.us">yleon@cosb.us</a>

**D. SECONDARY CONTACT FOR APPLICATION**

NAME	TITLE
Rita Campbell	Admin. Services Specialist
TELEPHONE NUMBER	EMAIL ADDRESS
(831) 636-4070 Ext 11	<a href="mailto:rcampbell@cosb.us">rcampbell@cosb.us</a>

**COMPLETING THE REMAINDER OF THE APPLICATION:**

The application consists of several worksheets. Each worksheet is accessed by clicking on the labeled tabs below. (You are currently in the worksheet titled "CONTACT INFORMATION".) Complete the application by providing the information requested in each worksheet. The next worksheet labeled "SUMMARY TABLE" contains instructions and a table to report the Expenditure Categories in which you plan to use YOBG funds in fiscal year 2016-2017.

The worksheet labeled "EXPENDITURE DETAILS" (see tabs below) requires you to report a detailed accounting of planned expenditures for each Expenditure Category you identified in the previous worksheet, as well as other information regarding the services that will be provided and the youth who will

The next worksheet labeled "STRATEGY FOR REALIGNED YOUTH" calls for you to describe your overall strategy and plans for serving youth who were realigned pursuant to SB 81 (non-707bs).

The last worksheet labeled "OTHER" asks you to describe how the services and strategies identified in your JJDP are coordinated with those funded by the Juvenile Justice Crime Prevention Act (JJCPA); to indicate whether there is any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership; and to describe any regional agreements or arrangements that are included in your JJDP.

Throughout the application you are cautioned to restrict your responses to the spaces provided. Portions of responses extending beyond the space limitation will not be reviewed or considered as part of the



## SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

Listed below are 52 Expenditure Categories organized into three general types - Placement Expenditures, Direct Services Expenditures and Capacity Building/Maintenance Activities Expenditures. In the table below the list, use the drop down menu to enter the numerical code of each Expenditure Category for which you plan to spend YOBG funds in the 2016-2017 fiscal year. For each Expenditure Category you select, use the drop down menus to indicate whether you also plan to spend JJCPA funds and/or Other funds on the Expenditure Category.

### Selecting the Appropriate Expenditure Categories

**Placement Expenditure Categories** (Categories 1 through 7) - Restrict Use of these Categories to instances where YOBG funds will be used for routine placement services (e.g., housing and standard services in the juvenile hall).

**Direct Services Expenditures** (Categories 8 through 44) - These categories refer to types of programs. Use these categories in those instances where you plan to use YOBG funds to support direct services and interventions. For a YOBG-funded direct service or intervention that does not fall within any of these expenditure categories, enter either numerical code 43 or numerical code 44.

**Capacity Building/Maintenance Activities Expenditures** (Categories 45 through 52) - Use these categories to report all additional planned YOBG expenditures that are not accounted for by expenditure categories 1 through 44. In general, these categories should be used to report planned YOBG expenditures dedicated to improving or maintaining the capacity of the organization (staff training and development [not associated with the other expenditure categories]); capital improvements [not associated with the other expenditure categories], etc.). Use these categories only to account for planned YOBG expenditures that are not accounted for elsewhere.

### Accounting for Multiple Programs/Activities Within an Expenditure Category

If you plan to spend YOBG funds on more than one program within an Expenditure Category, enter the Expenditure Category only once in the below table, and combine the planned expenditures for all the programs within the category for purposes of reporting detailed expenditures for this category in the template provided for this purpose in the subsequent worksheet labeled "EXPENDITURE DETAILS."

If one of the programs/activities you plan to fund with YOBG monies bridges more than one Expenditure Category, enter the Expenditure Category once and include all planned expenditures for the Expenditure Category you selected. For example, if you will have an Alcohol and Drug Program that includes Mentoring, you most likely will enter Alcohol and Drug Program in the below table, and report all planned expenditures for the program (including the Mentoring component) when you report the detailed planned expenditures for this category in the "EXPENDITURES DETAIL" worksheet.

For each Expenditure Category you identify for planned expenditures of YOBG funds during the 2016-2017 fiscal year you must complete a separate template in the next worksheet. It is therefore critical that you review the below list and enter all appropriate Expenditure Categories and other required information in the SUMMARY TABLE OF YOBG EXPENDITURES before proceeding to the next worksheet.

## SUMMARY TABLE OF PLANNED YOBG EXPENDITURES (continued)

### List of Expenditure Categories and Associated Numerical Codes

	Code	Expenditure Category	Code	Expenditure Category
<b>Placements</b>	1	Juvenile Hall	5	Private Residential Care
	2	Ranch	6	Home on Probation
	3	Camp	7	Other Placement
	4	Other Secure/Semi-Secure Rehab Facility		
	Code	Expenditure Category	Code	Expenditure Category
<b>Direct Services</b>	8	Alcohol and Drug Treatment	27	Individual Mental Health Counseling
	9	After School Services	28	Mental Health Screening
	10	Aggression Replacement Therapy	29	Mentoring
	11	Anger Management Counseling/Treatment	30	Monetary Incentives
	12	Development of Case Plan	31	Parenting Education
	13	Community Service	32	Pro-Social Skills Training
	14	Day or Evening Treatment Program	33	Recreational Activities
	15	Detention Assessment(s)	34	Re-Entry or Aftercare Services
	16	Electronic Monitoring	35	Restitution
	17	Family Counseling	36	Restorative Justice
	18	Functional Family Therapy	37	Risk and/or Needs Assessment
	19	Gang Intervention	38	Special Education Services
	20	Gender Specific Programming for Girls	39	Substance Abuse Screening
	21	Gender Specific Programming for Boys	40	Transitional Living Services/Placement
	22	Group Counseling	41	Tutoring
	23	Intensive Probation Supervision	42	Vocational Training
	24	Job Placement	43	Other Direct Service
	25	Job Readiness Training	44	Other Direct Service
	26	Life/Independent Living Skills Training/Education		
	Code	Expenditure Category	Code	Expenditure Category
<b>Capacity</b>	45	Staff Training/Professional Development	49	Contract Services
<b>Building/</b>	46	Staff Salaries/Benefits	50	Other Procurements
<b>Maintenance</b>	47	Capital Improvements	51	Other
<b>Activities</b>	48	Equipment	52	Other

In the below Summary Table, indicate the Expenditure Categories for which you plan to use YOBG funds in the 2016-2017 fiscal year. To do so, select the appropriate Expenditure Category from the drop down list that will appear when you click on the box provided for this purpose. Do not select any Expenditure Category more than once. For each Expenditure Category you select, enter "Yes" or "No" to the right to indicate whether you also plan to use JJCPA funds or other funds.

### SUMMARY TABLE OF PLANNED YOBG EXPENDITURES

YOBG-Funded Expenditure Categories (Select from Drop Down List)	Associated Expenditures	
	JJCPA FUNDS (Select Yes or No)	OTHER FUNDS (Select Yes or No)
Community Service	No	No
Group Counseling	No	No
Tutoring	No	No
Anger Management Counseling/Treatment	No	No
Individual Mental Health Counseling	No	No



## DETAILS OF PLANNED EXPENDITURES

Use the templates which follow to report the details of planned expenditures for each Expenditure Category you recorded in the preceding SUMMARY TABLE. Use a separate template for each Expenditure Category. Note that the name of each Expenditure Category you reported in the Summary Table is pre-populated in one of the templates.

In Part A (Budget Detail) of each template with a pre-populated Expenditure Category name (taken from your entries in the preceding Summary Table), record for each budget line item planned 2016-2017 fiscal year expenditures from each of three funding sources - YOBG funds, JJCPA funds, and any other funding sources (local, federal, other state, private, etc.) Be sure to report all planned YOBG expenditures for the 2016-2017 fiscal year irrespective of the fiscal year of the allocation. (YOBG funds may be spent in other than the fiscal year in which the funds were allocated, and counties are not obligated to spend YOBG funds in any given fiscal year that equal the total amount of their YOBG allocation for that fiscal year. If YOBG expenditures for a given fiscal year will be made from YOBG allocations from more than one fiscal year, it is also possible that total YOBG expenditures for a given fiscal year will exceed the YOBG allocation for that fiscal year.) Definitions of the budget line items are provided below:

**Salaries and Benefits** includes all expenditures related to paying the salaries and benefits of county probation (or other county department) employees who were directly involved in grant-related activities.

**Services and Supplies** includes expenditures for services and supplies necessary for the operation of the project (e.g., lease payments for vehicles and/or office space, office supplies) and/or services provided to participants and/or family members as part of the project's design (e.g., basic necessities such as food, clothing, transportation, and shelter/housing; and related

**Professional Services** includes all services provided by individuals and agencies with whom the County contracts. The county is responsible for reimbursing every contracted individual/agency.

**Community-Based Organizations** includes all expenditures for services received from CBOs. If you use YOBG funds to contract with a CBO, report that expenditure on this line item rather than on the Professional Services line item.

**Fixed Assets/Equipment** includes items such as vehicles and equipment needed to implement and/or operate the program, service, activity, etc. (e.g., computer and other office equipment, including furniture).

**Administrative Overhead** includes all costs associated with administration of the program, placement, service, strategy, activity and/or operation being supported by YOBG funds.

Below the budget detail, record the total number of youth you anticipate will receive direct YOBG-funded services in this Expenditure Category during the 2016-2017 fiscal year. Enter "0" if none. Upon entering this number the projected per capita costs for YOBG expenditures and total expenditures will be automatically calculated.

Next, use the drop down list provided to indicate up to six categories of youth who will be the primary beneficiaries of the services, etc., funded within the Expenditure Category. The categories listed in the drop down menu can be reviewed by clicking on the box to the right.

In **Part B** of each template (**Narrative Description**) provide the narrative descriptive information requested for the placement, direct program(s)/service(s), or other activity(ies) that will occur within the Expenditure Category. To do so, double click on the response boxes provided for this purpose. Provide as much detail as possible within the allocated spaces. **All narrative must fit within the spaces provided. Do not attempt to enlarge the size of any response box.** Note also that all information provided in the **Narrative Descriptions** will be posted on the BSCC website (you are encouraged to use spell check). Thus, provide as much information as possible that will provide the reader with a clear understanding of how the funds are proposed to be spent and for what purpose.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Community Service		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:	\$ 35,503		
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
		\$ -	
		\$ -	
		\$ -	
<b>TOTAL:</b>	<b>\$ 35,503</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	180
Projected Per Capita YOBG Expenditures:	\$ 197.24
Projected Per Capita Total Expenditures:	\$ 197.24

Youth Targeted to Receive Services:	WIC 602 Youth
(Select up to Six Categories)	Informal Probationers (Including 654's)
	"At Risk" Juveniles

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

The Probation Aide will oversee the Juvenile Work Service Program (JWSP) and assist with the Juvenile Review Board (JRB). The Probation Aide will coordinate JRB hearings bi-weekly. Probation youth rating low on the risk assessment will be referred to the JRB. JRB members meet with youth and engage in discussions with the minors and their families to address issues that resulted in their citation. They will respond to identified needs through referrals to services and utilize compliance incentives or accountability techniques that include giving back to the community and goal setting. JWSP consists of opportunities for youth to perform essential volunteer work that focuses on the various county and community needs. Minors are required to write reflections focusing on the daily events, as well as their future goals and aspirations. These programs will support our effort to provide preventative and intervention services to county youth.

What specifically will YOBG funds pay for?

YOBG funds will cover the salary and benefits of the .50 F.T.E. Probation Aide position.

How will County capacity to deliver services be enhanced?

Juvenile Review Board (JRB) and JWSP services are time-limited (generally lasting 3 months). Juvenile Review Board (JRB) oversees low risk offenders providing them with enough minimal supervision to ensure efforts toward rehabilitation. Having JRB oversee low to medium low risk offenders enables the probation officer to reduce their caseloads and to intensify attention and services to the higher-risk juveniles.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

An offender's risk level dictates the types of services he or she receives, the dosage needed, and the amount of supervision required to reduce the likelihood or risk of recidivism. An evidence based assessment is used to identify clients needs and risk and refer clients to resources that focus directly on making a successful change in behavior. The probation referred youth give back to the community after receiving a citation by completing community service hours, writing apology letters or paying restitution to

2016-2017 JJDP Application for County of: San Benito



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Group Counseling		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 60,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	12
Projected Per Capita YOBG Expenditures:	\$ 5,000.00
Projected Per Capita Total Expenditures:	\$ 5,000.00

Youth Targeted to Receive Services:	WIC 602 Youth
(Select up to Six Categories)	"At Risk" Juveniles

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

Youth Alliance (YA), a community based organization, provides case management; individual, parent and groups interactive workshops; referral services; and transition plans. Probation officers and a Youth Alliance case manager use a family meeting model to work collaboratively with local agencies, schools, families, and the youth to improve services and provide direction and support to these families. The programs provided are comprehensive indigenous based and youth leadership development programs focusing on the prevention of substance abuse, teen pregnancy, relationship violence, gang violence and school failure. Parents of these youth participate in a culturally based family strengthening program.

What specifically will YOBG funds pay for?

YOBG funds will cover the hourly wage for one Youth Alliance (YA) case manager.

How will County capacity to deliver services be enhanced?

The services will supplement case management and probation supervision. Provides culturally competent curriculum, social and educational services with programs designed to influence youth to become more responsible. Healing and preventing the issue of Domestic Violence and also address the issue of community and gang violence.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Tutoring		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 20,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	20
Projected Per Capita YOBG Expenditures:	\$ 1,000.00
Projected Per Capita Total Expenditures:	\$ 1,000.00

Youth Targeted to Receive Services:	WIC 602 Youth
(Select up to Six Categories)	"At Risk" Juveniles
	Informal Probationers (Including 654's)

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

The Paula Norton Reading Program provides one-on-one tutoring services using the Linda Mood-Bell teaching instruction tools to probation youth. This reading program has been used by the Probation Department for 13 years and has been proven through pre-and post test results to have a significant improvement in clients spelling and reading scores.

What specifically will YOBG funds pay for?

Cost will cover Paula Norton instruction at an hourly rate.

How will County capacity to deliver services be enhanced?

Many of our youth struggle academically resulting in academic failure and defiant behavior in the class room. This reading program will increase the reading levels of these youth, as well as contribute to reducing class room disruption, truancy and delinquent behavior.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Studies show a link between higher levels of literacy and a reduced risk for delinquency, incarcerations, and recidivism. Most of our at-risk youth struggle academically and read below grade level. This program has and will continue to significantly improve spelling and reading scores as demonstrated through pre and post test.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Anger Management Counseling/Treatment		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 20,000		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ -</b>

  

Number of Youth Who Will Receive Services (Est.):	10
Projected Per Capita YOBG Expenditures:	\$ 2,000.00
Projected Per Capita Total Expenditures:	\$ 2,000.00

  

Youth Targeted to Receive Services:	WIC 602 Youth
(Select up to Six Categories)	"At Risk" Juveniles

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

A counselor will facilitate Thinking for a Change group sessions to youth using a positive youth developmental approach. During the sessions, the youth will learn to identify, work through and manage negative emotions and will be able to identify the distortions that emerged from their dysfunctional thinking habits. The more painful the thoughts processed, the more painful the experience. The more unpleasant emotions always signal dysfunctional thinking. Even fear and anger that might arise in response to a real and present danger signal distorted thinking, which, if entertained, will result in less functional and/or perhaps catastrophic responses.

What specifically will YOBG funds pay for?

The funds will be use to support one facilitator at an hourly rate.

How will County capacity to deliver services be enhanced?

Our high risk youth will be able to see distortions that emerged from their dysfunctional thinking habits, and they will learn to begin to experience more mature and objective responses.

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

Our high risk youth will benefit from Thinking for a Change tools to address dysfunctional thinking habits, and they will learn to begin to experience a more mature and responsible lifestyle.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	Individual Mental Health Counseling		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:	\$ 24,520		
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ 24,520</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	25
Projected Per Capita YOBG Expenditures:	\$ 980.80
Projected Per Capita Total Expenditures:	\$ 980.80

Youth Targeted to Receive Services:	WIC 602 Youth
(Select up to Six Categories)	"At Risk" Juveniles
	In Custody Offenders

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

Mental Health Counseling will be available to serve the in-custody offenders inside the facility on a regular part time basis. A Behavioral Health Clinician will be on-site to meet with the youth and provide counseling as needed on a one-on-one basis.

What specifically will YOBG funds pay for?

YOBG Funds will cover the salary and benefits of a part time Behavioral Health Clinician

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services:	
(Select up to Six Categories)	

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

What specifically will YOBG funds pay for?

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services:	
(Select up to Six Categories)	

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

What specifically will YOBG funds pay for?

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services:	
(Select up to Six Categories)	

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

What specifically will YOBG funds pay for?

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services:	
(Select up to Six Categories)	

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

What specifically will YOBG funds pay for?

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.



## DETAILS OF PLANNED EXPENDITURES (continued)

### PART A: BUDGET DETAIL

Expenditure Category (from Summary Table):	0		
If "Other Direct Service" or "Other," Provide Name in Space to Right			
	YOBG Funds	JJCPA Funds	All Other Funds
Salaries & Benefits:			
Services & Supplies:			
Professional Services:			
Community Based Organizations:			
Fixed Assets/Equipment:			
Administrative Overhead:			
Other Expenditures (List Below):			
<b>TOTAL:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Number of Youth Who Will Receive Services (Est.):	
Projected Per Capita YOBG Expenditures:	#DIV/0!
Projected Per Capita Total Expenditures:	#DIV/0!

Youth Targeted to Receive Services:	
(Select up to Six Categories)	

### PART B: NARRATIVE DESCRIPTION

Provide a brief description of the youth to be served (where applicable) and the program, placement, service, other activity that will be provided. Be sure to describe any prevention services.

What specifically will YOBG funds pay for?

How will County capacity to deliver services be enhanced?

Briefly describe any Evidence Based Practices that will be used. Be as specific as you can with regard to the particular practices that you consider to be evidence based.

## STRATEGY FOR REALIGNED YOUTH

Welfare & Institutions Code Section 1961(a)(3) requires each county to provide a description of how its Juvenile Justice Development Plan relates to or supports its overall strategy for dealing with youthful offender who have not committed an offense described in WIC 707(b) or PC 290.008 and are no longer eligible for commitment to the Division of Juvenile Justice facilities. In the spaces below provide the requested information concerning your strategy for dealing with non-707(b) offenders.

1. Does your county have a strategy for dealing with non-707(b) offenders? Yes
2. If yes, briefly describe your strategy for dealing with non-707(b) offenders and note any differences in how you provide for these offenders versus other offenders. Please include a description of any evidence based practices that are incorporated into your strategy. (Limit response to space provided.)

JJCPA currently funded programs have been enhanced using the YOBG funds. As a result of our collaboration with community based organizations, services available to these youth, will continue to include group counseling, parent education, and tutoring. Youth newly entering the juvenile justice system will undergo a risk assessment to determine their risk and strengths. Minors rating a medium to high risk score will be processed through our probation intake department where they will be investigated further. These youth may be subjected to our Juvenile Review Board, Informal probation or their case may be referred to the District Attorney's office for prosecution for possible wardship.

3. If you answered "no" to #1, describe your plans to develop a strategy for dealing with non-707(b) offenders (Limit your response to the space provided.)



### COORDINATION OF PLANNING EFFORTS

Welfare & Institutions Code Section 1961(a)(5) requires each county to provide a description of how the programs, placements, services or strategies in its Juvenile Justice Development Plan coordinate with programs identified in the county's Juvenile Justice Crime Prevention Act (JJCPA) - Comprehensive Multi-Agency Plan.

1. Is your Juvenile Justice Coordinating Council aware of your planned YOBG expenditures?

Yes

2. Were there specific discussions related to coordination between JJCPA and YOBG?

No

3. Describe the nature of the coordination between JJCPA and YOBG. If none, explain why.

The Juvenile Justice Coordination Council members have an opportunity to review and provide input to the JJCPA Comprehensive Plan prior to its submittal to the San Benito County Board of Supervisors for approval. Members of the Council also include program providers whose input is considered every year prior to summital of the the grant application.

4. Is there any coordination between your Juvenile Justice Coordinating Council and your Community Corrections Partnership? No

5. If you answered yes, to #4, please provide a brief description of the coordination.

### REGIONAL AGREEMENTS

Welfare & Institutions Code Section 1961(a)(4) requires each county to provide a description of any regional agreements or arrangements to be supported by YOBG funds. Use the space below to describe any such regional agreements or arrangements. Enter "N/A" if none exist or are planned.

N/A

This concludes the application. **Save the file using the naming convention specified in the first worksheet ("CONTACT INFORMATION") and attach the file to an email to JJDP@bscc.ca.gov.**