JUVENILE JUSTICE CRIME PREVENTION ACT APPLICATION FOR CONTINUATION FUNDING AND/OR SUBSTANTIVE MODIFICATION TO COMPREHENSIVE MULTI-AGENCY JUVENILE JUSTICE PLAN

INSTRUCTIONS:

Before filling in the requested information, please save this application to your computer as a WORD document. E-mail the completed application, along with a copy of the Comprehensive Multi-Agency Juvenile Justice Plan (if it includes substantive modifications as defined below) and the JJCPA Program Outcome Template (if applicable), to the JJCPA mailbox at JJCPA@bscc.ca.gov. If you need assistance, please contact Angela Ardisana at angela.ardisana@bscc.ca.gov, or 916.323.8580.

<u>PLEASE NOTE:</u> Counties selecting Continuation Funding are not required to submit a new resolution; however, a new Board of Supervisors' Resolution is required for substantive plan modifications. Resolutions may be sent electronically to JJCPA@bscc.ca.gov or mailed by hardcopy to the attention of Angela Ardisana, Board of State & Community Corrections, 2590 Venture Oaks Way, Suite 200, Sacramento, CA 95833.

	Section 1. (County Information	
County Name	San Benito County Total Proposed JJCPA Expenditures \$ 161,402		
Date of Application	April 6, 2016	Amount from 2016-17 allocation \$ 161,402	
Plan Year (Fiscal Year)	2016-17	Amount from prior allocation(s) \$ -0-	
Application for (check those that apply):	☑ Continuation☐ Substantive	n Funding Plan Modification*	

Substantive modifications to your county's Comprehensive Multi-Agency Juvenile Justice Plan (CMJJP) include, but are not limited to, those listed below. A CMJJP that includes substantive modifications must be submitted with this application.

- Deleting or adding a program;
- A major change in the target population served by a program;
- Program changes not supported by the demonstrated effectiveness evidence provided in the current approved CMJJP; and

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Significant changes in program outcomes that impact reporting requirements.

	Chief Proba	tion Officer		
Name	R. Ted Baraan		W.S.	
Address	400 Monterey Street			
City/Zip	Hollister, CA 95023			
Telephone	(831) 636-4070 Ext 18	Fax (831) 636-5682		
E-mail	rtbaraan@cosb.us			
	Plan Coo	rdinator		
Name	Yolanda Leon	Title DPO III		
Address	400 Monterey Street			
City/Zip	Hollister, CA 95023			
Telephone	(831) 636-4070 Ext 13	Fax (831) 636-5682		
Email	yleon@cosb.us			
	Application P	repared By:		
Name Yolanda Leon Title DPO III				
Telephone (8	31) 636-4070			
FAX (831) 630	3-5682			
E-mail yleon@	⊉cosb.us			

Section 2. Juvenile Justice Coordinating Co	uncil (JJCC	5)
List any changes to your JJCC.* Check here if there have been no cha	anges.	\boxtimes	
Name/Agency of those Added/Deleted	Added Deleted		Deleted
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following membership on the Juvenile Justice Coordinating Council. (Additional membership on the Juvenile Justice Coordinating Council. (Additional membership of the councils shall, at a minimum, include the chief probation representative each from the district attorney's office, the public defender's office board of supervisors, the department of social services, the department of membership of the council of the county office of education large community representative. In order to carry out its duties pursuant to this shall also include representatives from nonprofit community-based organizations per content of the council of	on office e, the sl ntal healt n or a sc section,	r, as oneriff's	chair, and one department, the mmunity-based trict, and an at-
Section 3. Plan Modification			
Summarize proposed modifications to your plan with respect to each	of the f	ollowin	ıg:
 Changes in law enforcement, probation, education, mental health, health, so and other resources that specifically target at-risk juveniles, juvenile offenders Changes in the prioritization of the neighborhoods, schools, and other areas significant public safety risk from juvenile crime: Changes in the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of responses to juvenile crime and delinquency the continuum of t	and their s in the nat demo	families commur enstrate	s: nity that face a a collaborative
and integrated approach for implementing swift, certain and graduated responses to at risk youth and juvenile offenders:			
Section 4. Modifications to Current Programme	grams	,	
Provide the name and other requested information for each curre modification. (Copy this section if more than three programs are to be Program Name:	nt prog	gram p	proposed for
Proposed program modifications and reasons for change:			
Changes to program outcomes, goals and/or outcome measures:			N. W. T. W. T. C. W. T. W. W. T. W. W. T. W. W. T. W. W. T. W. W. T. W. W. T. W. W. T. W.
Program Name:			10
Proposed program modifications and reasons for change:			
Changes to program outcomes, goals and/or outcome measures:	201	4	
Program Name:			
Proposed program modifications and reasons for change:			
Changes to program outcomes, goals and/or outcome measures:			

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Section 5. Added/Deleted Programs				
Provide all requested information for each program that will be added or deleted.				
I. Name(s) of Deleted Program(s) (if any):				
II. Information for Added Program (Copy this section for each additional program to be added.)				
A. Program Name:				
B. Target Population:				
C. Estimated Annual Number of Clients Served:				
D. Program Category: (check all that Apply)				
☐ Prevention ☐ Intervention ☐ Suppression ☐ Incapacitation				
E. Describe the program's goals, youth who will be served, and services they will receive.				
F. Describe the collaborations that will occur with other agencies.				
G. Describe the basis upon which the program, or elements thereof, have been demonstrated to be effective				
in reducing juvenile crime and/or delinquency (a pre-requisite for program approval).				
H. Describe the nature and time frame(s) for implementation of the major program components.				
State law requires that the following outcomes be assessed for approved programs: arrest rate, rate of successful completion of probation, incarceration rate, probation violation rate, rates of completion of restitution and court-ordered community service, and annual per capita program costs. For added programs only, go to the "Juvenile Justice Crime Prevention Act Outcome Template" to provide the required information for these outcomes and any additional outcomes that will be used to assess the achievements of program participants. Email the completed template with this application. Section 6. Program Budgets				
Using the following templates, provide the current and proposed budget for each funded				
program. Copy these templates if more than one program is proposed for funding.				

Program Name:

Current Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$166,172	\$	
Services and Supplies	\$ 10,000	\$	
Professional Services	\$	\$	
Community-Based Organizations	\$	\$	
Fixed Assets/Equipment	\$	\$	
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	
Fund Totals	\$176,172	\$	\$

Proposed Budget	State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$156,402	\$	
Services and Supplies	\$ 5,000	\$	1
Professional Services	\$	\$	7
Community-Based Organizations	\$	\$	1
Fixed Assets/Equipment	\$	\$	1
Administrative Overhead (Maximum = 0.5% of State Funds)	\$	\$	
Other	\$	\$	1
Fund Totals	\$161,402	\$	\$

Section 7. Board of Supervisors' Resolution

Counties selecting Continuation Funding are <u>not</u> required to submit a new resolution. A new Board of Supervisors' Resolution (and in the case of a city and county, a letter from the mayor) approving the Comprehensive Multi-agency Juvenile Justice Plan is required for a substantive plan modification. A sample of the resolution follows:

BE IT RESOLVED that the Board of Supervisors of the County of hereby:

Authorizes said Chief Probation Officer, or the chairperson of the Board of Supervisors to submit and/or to sign County's Application for Approval for the County's Comprehensive Multi-agency Juvenile Justice Plan and related contracts, amendments, or extensions with the State of California; and,

Assures that the County of Comprehensive Multi-agency Juvenile Justice Plan has been developed, reviewed and provided to the Board of State and Community Corrections (BSCC) in a format determined by the BSCC.

Assures that the County of Board of Supervisors and the Juvenile Justice Coordinating Council has reviewed and approves the County's Comprehensive Multi-agency Juvenile Justice Plan.

Assures that the County of will adhere to the requirements of the Juvenile Justice Crime Prevention Act (Chapters 353 and 475 of the Government Code) regarding the submission of the Comprehensive Multi-agency Juvenile Justice Plan application or revision, investment of allocated monies, including any interest earnings, expenditure of said funds, and the submission of required reports to the BSCC.