

COUNTY OF SAN BENITO

Appropriations Limit For the Year Ended June 30, 2017

Gann Limit for the fiscal year ended June 30, 2016		\$	31,448,746
Per capita personal income factor	1.053700		
	X		
Population change factor	<u>1.003600</u>		
	X		
Gann Limit increase factor	<u>1.05749332</u>		<u>1.05749332</u>
Gann Limit for the fiscal year ended June 30, 2017		\$	<u>33,256,839</u>

BUDGET APPROPRIATIONS 2016 - 2017

NON-DEPARTMENTAL REVENUE	BUDGET	
PROPERTY TAXES	13,252,500	
SALES TAX	2,100,000	
OTHER TAXES	600,000	
LICENSES, PERMITS & FRANCHISES	455,000	
FINES, FOREFEITURES & PENALTIES	1,060,500	
INTEREST & RENTS	95,000	
STATE & FEDERAL AID	3,425,000	
CHARGES AND FEES	<u>4,500,241</u>	
TOTAL	25,488,241	<u>25,488,241</u>