

## COUNTY OF SAN BENITO

### Appropriations Limit For the Year Ended June 30, 2016

Gann Limit for the fiscal year ended June 30, 2015		\$	30,066,111
Per capita personal income factor	1.038200		
	X		
Population change factor	<u>1.007500</u>		
		X	
Gann Limit increase factor	<u>1.04598650</u>		<u>1.04598650</u>
<b>Gann Limit for the fiscal year ended June 30, 2016</b>		<b>\$</b>	<b><u><u>31,448,746</u></u></b>

### BUDGET APPROPRIATIONS 2015-2016

*Estimated Recalculations based on Actuals \*07/21/16*

NON-DEPARTMENTAL REVENUE	BUDGET	
PROPERTY TAXES	13,247,316	
SALES TAX	1,701,278	
OTHER TAXES	643,694	
LICENSES, PERMITS & FRANCHISES	384,115	
FINES, FORFEITURES & PENALTIES	1,581,380	
INTEREST & RENTS	81,879	
STATE & FEDERAL AID	3,054,266	
CHARGES AND FEES	<u>53,509</u>	
<b>TOTAL</b>	<b>20,747,438</b>	<b><u><u>20,747,438</u></u></b>