

RESOLUTION NO. 2016 -

A RESOLUTION OF THE COUNTY OF SAN BENITO BOARD OF SUPERVISORS ADOPTING THE FISCAL YEAR JULY 1, 2016 TO JUNE 30, 2017 COUNTY OF SAN BENITO ADOPTED BUDGET

WHEREAS, the County Administrative Officer for the County of San Benito submitted the Recommended Budget for the Fiscal Year 2016-2017 for publication and notice pursuant to Government Code Section 29080 on June 17, 2016; and

WHEREAS, on August 9, 2016, the Board of Supervisors was presented the County Administrative Officer's Recommended Budget for consideration in the Fiscal Year 2016-2017 public hearings concerning the County of San Benito budget; and

WHEREAS, the Board of Supervisors reviewed the Recommended Budget and held a properly-noticed public hearing concerning the Recommended Budget for Fiscal Year 2016-2017 on August 9, 2016; and

WHEREAS, the Recommended Budget for the Fiscal Year 2016-2017 (copies available for public inspection in the County Administrative Office) as modified by the Board of Supervisors during the public hearings on the budget are incorporated in the attached FY 2016-2017 Budget Schedules. The following are made part of the Adopted Budget Resolution:

Schedules 1-15

Schedules of Authorized Positions

RMA

HHSA

All Others

Schedule of Fixed Assets

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF SUPERVISORS OF THE COUNTY OF SAN BENITO THAT:

1. Adopted Budget. The budget of the County of San Benito for the fiscal year beginning on July 1, 2016 and ending on June 30, 2017, as submitted to the Board of Supervisors by the County Administrative Officer on June 17, 2016, and as later amended by the Board of Supervisors on June 28, 2016 and on August 9, 2016, upon conclusion of budget hearings, is hereby approved as the Adopted Budget of the County of San Benito for the 2016-2017 fiscal year.
2. Expenditures. Expenditures of the County of San Benito for the 2016-2017 fiscal year, appropriations to reserves and contingencies, and inter-fund transfers shall be governed and controlled according to the amounts specified in the FY 2016-2017 Budget Appropriations attached to and made a part of this Adopted Budget resolution. Expenditures shall be controlled at the object level. Major objects of expenditure include (a) Employee Salaries & Benefits, (b) Services & Supplies, (c) Cost Applied, (d) Other Charges, and (e) Fixed Assets.
3. June 30, 2016 Year-End Closing Adjustments. The Auditor-Controller is directed to determine the actual year-end revenues, expenditures, fund balances, and amounts reserved and/or designated by purpose as of June 30, 2016 for each fund. Pursuant to Government Code Section 29125, the Auditor-Controller is authorized and directed to approve transfers and revisions of appropriations with a budget unit to clear any deficits at the object level that exist at the end of the fiscal year except that any transfers from contingencies is subject to approval by the Board of Supervisors. The Auditor-

Controller shall report to the Board of Supervisors any amounts adjusted as part of the year-end closing process no later than December 1, 2016.

4. Appropriations for Contingencies. Contingencies are appropriated in the amount of \$1,025,000 for all funds. The General Fund Contingency will be appropriated at \$1,025,000. Actual June 30, 2016 year-end fund balances by fund will be determined by the Auditor-Controller. The Auditor-Controller shall report to the Board of Supervisors any amounts adjusted as part of the year-end closing no later than December 1, 2016.
5. Budget Transfers. Pursuant to Government Code Section 29125, the County Administrative Officer and the Auditor-Controller, jointly, are authorized to approve budget transfers between objects within program budget units in the same fund up to \$25,000.

PASSED AND ADOPTED by the Board of Supervisors of the County of San Benito, State of California, on August 9, 2016 by the following vote:

AYES: SUPERVISORS:

NOES: SUPERVISORS:

ABSENT: SUPERVISORS:

ROBERT RIVAS, CHAIR
Board of Supervisors

ATTEST:
LOUIE VALDEZ, CLERK OF THE BOARD

By: _____

APPROVED AS TO LEGAL FORM:
MATTHEW GRANGER, COUNTY COUNSEL

By: _____
Barbara Thompson

Date: _____